

(1) Number of pages 6
(2) Date of repair 11. 8-82
(3) Initials of the Referencer _____

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	<u>521</u>	Press.
B.P. No.		Mis.
Dated	<u>26. 2. 1828</u>	<u>197</u>

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th February 1878, No. 267.

Municipal—Budgets.

Read the following paper:—

No. 106. *From W. H. COMYN, Esq., President of the Municipal Commission, Mangalore, to the Chief Secretary to Government, dated Mangalore, 27th December 1877, No. 184.*

I have the honor to submit, for the sanction of Government, the budget estimates of receipts and expenditure of the Mangalore Municipality for the ensuing official year 1878-79.

	RS.	RS.	
Total probable receipts for 1877-78	27,632		2. <i>Statement I, Receipts.</i>
<i>Deduct—</i>			—The total estimated receipts
Opening Balance	4,187		from all sources including the
Government contribution	1,600		opening balance are Rupees
	5,787		26,060, falling short of the
Total estimated receipts for 1878-79	21,845		probable receipts of the current
<i>Deduct—</i>			year by Rupees 1,572; while,
Opening balance	3,200		excluding the opening balances
School-fees (a new item)	1,100		and the extraordinary items of
	4,300		the two years, the ordinary
	21,760		estimated receipts for the ensu-
Difference	85		ing official year are less than
			those of the current year by
			only Rupees 85 as shown in
			the margin.

3. In estimating the receipts for the ensuing official year, the Commissioners have adopted the amounts of the probable receipts of the current year in regard to all the ordinary sources of municipal revenue except in the case of a very few items, where however the difference is not so large as to call for any particular remark. A few items of receipts, which seem to require some explanation, are noticed below.

4. *2, Contributions from Provincial Funds.*—The amount of Rupees 1,600 appearing against this item as a receipt in the current year is what was due on account of the Government contribution for the erection of the Kallasanka Bridge (G. O., 23rd January 1877, No. 232, Financial Department, paragraph 1). No such receipt is expected in the year under estimate.

5. *6, Fees in Schools and Training Institutions.*—The Commissioners have, as will be shown hereinafter, resolved to establish a middle-class school in the ensuing official year, which is expected to bring in school-fees of Rupees 1,100 as calculated by the Inspector of Schools of the Division, and the amount has accordingly been entered under receipts in the present budget.

6. *7 (a), Rent of Municipal Market.*—The condition of the market continues satisfactory; and, though no considerable increase can be expected in the income, the Commissioners are confident that the receipts will not fall short of the probable receipts of the current year. The income for the year under estimate has been entered at a round sum of Rupees 2,000.

7. *Balance brought forward.*—The balance of Rupees 3,200 estimated by means of the regular estimate (Statement VI-A) may be taken as approximately correct.

8. *Statement II, Expenditure.*—The total estimated expenditure for the year under estimate is Rupees 23,660 against Rupees 24,432, the probable expenditure of the current year as per regular estimate. Those items of expenditure which seem to require particular remark will now be explained.

9. *Grant I, Public Works*—1. *New Works, (a) Communications.*—The amount of Rupees 1,600 provided against this item is the unexpended balance out of Rupees 6,100, the estimated cost for the reconstruction of the Kallasanka Bridge (G. O., 18th October 1875, No. 2069, Financial Department). The amount was originally allotted for expenditure in the budget of the current year, but the Commissioners have, in consideration of want of funds and of the necessity of keeping a closing balance sufficient to meet the requirements of the first three months of the year under estimate, resolved not to disburse this sum until the receipts of that year come in. The bridge has been almost completed and is now available for traffic. The portion that now remains to be disbursed consists chiefly of the supervision allowance due to the Public Works Department.

10. (b). *Buildings.*—This item provides Rupees 300 for the erection of a temporary shed for the proposed middle-class school pending the construction of a permanent building which the Commissioners may be in a position to undertake when the proposed institution obtains a firm footing.

11. 2. *Repairs, (a) Communications.*—The amount provided in the present budget for the ensuing year, though less than the probable expenditure of the current year by Rupees 400, is considered sufficient for the upkeep of the roads, and it is above the average of the past three years.

12. *Grant II, Education*—1. *Municipal Schools.*—The Inspector of Schools, 6th Division, urges the necessity of the establishment of a municipal middle-class school in this town. He says: "The want of a middle-class school was for several years supplied by the practising branch of the Normal School. This institution is, however, now in great part devoted to the training of teachers for elementary schools, and it can no longer be depended on to prepare for the Provincial School the large number of boys that wish to carry their studies on to the higher standard. Various schools, more or less inefficient, have been set on foot to supply the want thus felt, and they draw a large sum in results grants. The money thus spent on results grants plus the fees realized from the boys would very nearly support a good school, which, if under the Municipality, might be cheaply conducted." The Commissioners quite concur in this view; and, as Government are in favor of the establishment of municipal schools, they have accepted the suggestions of Mr. Garthwaite. Mr. Garthwaite has further proposed that, in order to secure better education for the children than that now imparted in private schools, all the other schools in the town should be forbidden (on condition of their receiving any grant) to keep any higher class than the second standard class. This would reduce the sum spent on results grants and also secure good attendance at the proposed middle-class school. To these proposals also the Commissioners agree.

13. The total estimated cost of the proposed school for the ensuing official year including the cost of a temporary shed and of furniture is Rupees 1,830, and the estimated receipts from school fees are as shown in Statement I, Rupees 1,400. This would give a net cost to the Municipality of Rupees 730; and, as cost of building and furniture will not recur every year, the ordinary net cost on account of the school may be estimated at Rupees 230. Thus the school when once established may be expected to be almost self-supporting. All these considerations have induced the Commissioners to adopt the suggestion of Mr. Garthwaite and to start a good school of their own for the benefit of the children of the town instead of depending entirely on schools set up by private teachers. Provision is accordingly made in the budget now submitted for the proposed school.

14. (a) *Establishment.*—The details of the cost of establishment for the proposed school are given in Statement II-B, and have been fixed as suggested by Mr. Garthwaite.

15. (b) *Results Grants.*—It is proposed to give to the teachers of the middle-class school (in addition to their fixed salary) some results grants also, the object of which is to make them work more diligently. Rupees 200 are provided for this purpose.

16. (c) *Contingencies.*—The amount provided against this item is intended to meet the cost of furniture required for the school.

17. 2. *Results Grants.*—Rupees 500 are provided for results grants to private schools, and the Inspector of Schools considers this amount as sufficient with reference to the proposal to limit the grant to schools teaching only up to the second standard (vide paragraph 12 *supra*).

18. 3. *Schools on the Combined System.*—The Municipality is now supporting three private schools under this system, and it is proposed to aid them in the ensuing year also.

19. The total amount allotted for expenditure on account of education is Rupees 2,880, or 12½ per cent. of the available income for expenditure, and is all that the Commissioners can afford to provide for the purpose with reference to other calls on the municipal purse.

20. *Grant III, Sanitation and Medical Services—Hospitals and Dispensaries.*—The total expenditure under this head for the current year, which exceeds the original budget, has been explained in the regular estimate. The causes which led to the excess are not expected to recur in the year under estimate, the cost of which has been taken at the ordinary scale.

21. *Vaccination.*—Provision has been made for maintaining a first-class vaccinator (G. O., 2nd September 1876, No. 1591, Financial Department,) at Rupees 15 per mensem, whereas in the current year an extra vaccinator was maintained for some months in consequence of the prevalence of small-pox in the town.

22. *Conservancy.*—The proposed expenditure for the ensuing year, though less than the probable expenditure for the current year, which is explained in the regular estimate, exceeds the budget provision for the current year by Rupees 310, and this is owing to the need of maintaining six additional scavengers, the ordinary establishment having been found inadequate for conservancy requirements.

23. *Grant IV—1, Lighting.*—The present estimate for 1878-79 is the same as that entered in the budget of the current year.

24. 4. *Watering Roads.*—It has been found that with the small amount which the Commissioners have hitherto been able to allot for the purpose, street-watering has not been attended with much benefit. It has necessarily been confined to a small area, and people whose roads have not been watered are naturally discontented. As the limited funds at the Commissioners' disposal can be more profitably utilized in other ways, the Commissioners have thought best not to attempt any street-watering during the ensuing year, and have accordingly made no provision for this purpose in the budget.

25. *Repayment of Debt.*—The allotment under this item is intended to meet the third annual instalment in repayment of the loan received from Government for the erection of the market-house.

26. *Closing Balance.*—The closing balance, which is to be considered as a reserve fund to meet the requirements of the first three months at least of the ensuing year (1879-80) until the collections for that year come in, is not more than will be actually necessary for that purpose.

27. In conclusion, the Commissioners regret to observe that, after providing for all ordinary and unavoidable charges as will be obvious from the budget now submitted to Government, they are unable, from the state of their funds, to make provision for the powder magazine, an object long under contemplation (G. O., 6th January 1877, No. 46, Financial Department, paragraph 4), but they hope to be able to undertake the work in 1879-80.

No. 107.

ORDER THEREON, 12th February 1878, No. 267.

The estimated receipts and charges of the Mangalore Municipality for 1877 are compared below with the estimates for the current year:—

RECEIPTS.

	Estimates, 1877-78.	Estimates, 1878-79.
Balance brought forward	RS. 4,300	3,200
Rates on Houses and Lands	7,500	7,850
Taxes on Arts	5,600	5,800
Taxes on Vehicles and Animals	1,400	1,400
Registration of Carts	300	300
Tolls	1,700	1,900
Licenses	500	400
Assignments by Government	1,700	100
Contribution from Local Funds	600	600
Fines and Fees	150	150
Endowments	150	150
Miscellaneous	2,970	4,120
Advances Recoverable	200	200
Total	27,070	26,060

CHARGES.

	Estimates, 1877-78.	Estimates, 1878-79.
GRANT I.	RS.	RS.
New Works—		
Communications	1,600	1,600
Buildings	300	300
Sanitary and Miscellaneous	1,300	..
Repairs—		
Communications	3,500	3,000
Buildings	350	350
Sanitary and Miscellaneous	400	50
Establishment	612	612
Tools and Plant	288	108
Repayment of Loan	1,100	..
GRANT II.		
Municipal Schools	1,530	1,530
Results Grants	500	500
Schools on the Combined System	348	270
Inspection (Contribution)	282	280
GRANT III.		
Hospitals and Dispensaries	2,560	2,560
Vaccination	150	190
Registration of Births and Deaths	180	180
Conservancy	4,790	5,100
GRANT IV.		
Lighting	1,390	1,290
Markets	580	580
Travellers' Bungalow	60	60
Avenues and Watering Roads	500	50
Miscellaneous	580	490

CHARGES—continued.

	Estimates, 1877-78.	Estimates, 1878-79.
GRANT V.	RS.	RS.
Supervision and Management	2,620	2,530
Repayment of Debt	..	9.5
Interest on Debt	..	31
Advances Recoverable	220	200
Refunds	..	20
Balances	3,000	3,000
Total	27,070	26,060

2. From paragraph 9 of the President's letter, it appears that from the necessity of keeping a closing balance sufficient to meet the requirements of the first three months of the year under estimate, the Commissioners have resolved not to disburse the supervision allowance due to the Public Works Department on account of the Kallasanka Bridge until after the receipts of the year come in. The attention of the Examiner of Public Works Accounts will be drawn to this proposal. If the amount is due in the current year under the rules, it must be paid and other arrangements made for the requirement of the early part of 1878-79.

3. On the suggestion of the Inspector of Schools, Sixth Division, the Commissioners propose to establish a middle-class school, and have provided a sum of Rupees 1,830 for the purpose, against which is to be set Rupees 1,100, the estimated receipts from fees, leaving Rupees 730 as the net charge against the Municipality, and even of this sum it is reported that Rupees 500 are on account of exceptional and non-recurring charges for furniture and building. The decision of the Commissioners appears to have been arrived at after careful consideration, and the Government will not withhold their sanction from the establishment of the school and its continuance so long as experience shows that it can be made as nearly self-supporting as is believed by the Commissioners. The Director will submit his opinion regarding the decision of the Commissioners to refuse results' grants to all schools keeping any higher class than the third standard.

4. The proposed increase to the conservancy establishment and the discontinuance of the provision for watering roads is approved, and the budget is passed subject to the remarks above made, and the insertion of an allotment of Rupees 130 as a contribution to the Medical College as directed in G. O., dated 25th January 1878, No. 147.

(True Extract.)

A. B. Jui
Ag. Under Secy. to Govt.

To the President of the Municipal Commission, Mangalore.
 " Public Works Department.
 " Revenue Department.
 " Board of Revenue.
 " Accountant-General.
 " Sanitary Commissioner.
 " Surgeon-General, Indian Medical Department.
 " Director of Public Instruction.
 " President of the Local Fund Boards, South Canara District.

Exd. J. W. Fischer.

Amount
Exhbt. of 118781 *to 82235*

FINANCIAL.

THE PRESIDENT OF THE
MUNICIPAL COMMISSION.

Mr. Mayor,
Sir,
I have the honor to acknowledge the receipt of your letter of the 12th inst.

12th
12th February 1916.

22
22

G. O. 12th February 1916, No. 267.

FEBRUARY.
Nos. 106107.

1916
This is to certify that the Budget Estimate of
Municipal Municipality for 1916-17 is approved.

21726/16
Signed *M*