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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. 482 Press.
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Archives 1—10,006—19-4-79.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

11th February 1878, No. 259.

Municipal—Budget.

Read the following paper:—

No. 98. *From W. LOGAN, Esq., President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, dated Calicut, 17th December 1877, No. 32.*

I have the honor to forward herewith, for the sanction of Government, the Budget Estimates of the Cochin Municipality for the ensuing official year 1878-79, together with the Regular Estimates of receipts and charges for the current and the covering letter of the Vice-President.

2. The total receipts of the Municipality are estimated to be Rupees 13,100 inclusive of the opening balance, which shows only an increase of Rupees 80 as compared with the amount of the sanctioned Budget for the current year. The receipts estimated as per Regular Estimate is Rupees 18,178 for the current year. The large [illegible] as compared with the estimated receipt for the ensuing year is due especially [illegible] Rupees 2,300 under the item "Dispensary Capital," major head.

[illegible] y amounts to Rupees 13,100, the

4. [illegible] Vice-President has explained in his covering letter all the variations in the several items of receipts and charges. There is no point which seems to deserve special remark from me, except that the garden to which allusion is made occupies the site of the old Flagstaff tower and is a great improvement to that part of the town adjoining the Marine landing stairs.

No. 99. ORDER THEREON, 11th February 1878, No. 259.

The estimates of the Cochin Municipality for the years 1877-78 and 1878-79 are compared in the subjoined abstract:—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
Balance brought forward	40	150
Rates on Houses and Lands	4,600	4,700
Taxes on Arts	2,000	2,000
Taxes on Vehicles and Animals	150	150
Registration of Carts	80	80
Licenses	160	160
Assignments by Government	2,740	2,750
Fines and Fees	40	100
Endowments	1,430	1,080
Miscellaneous	1,420	1,930
Total	13,020	13,100

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
GRANT I.		
New Works—		
Sanitary and Miscellaneous	1,200	100
Repairs—		
Communications	600	750
Buildings	..	300
Sanitary and Miscellaneous	140	150
Establishment	120	180
GRANT II.		
Municipal Schools	1,425	2,004
Results Grants	575	232
Inspection	..	144
GRANT III.		
Hospitals and Dispensaries	2,970	2,970
Vaccination	200	180
Registration of Births and Deaths	150	150
Conservancy	2,400	2,400
GRANT IV.		
Lighting	860	1,000
Travellers' Bungalows	200	200
Avenues and Watering Roads	300	200
Miscellaneous	100	350
GRANT V.		
Supervision and Management	1,780	1,800
Total	13,020	13,100

2. The Budget for 1878-79 is [illegible] year, and the only point calling for remark is the proposed expenditure on Education.

3. The provision for expenditure on the Municipal Middle-class School stands at Rupees 2,004 against Rupees 1,425 in the Budget for the current year, it being explained that the proposed reduction in the salaries of Masters is found to be impracticable. The receipts from fees are estimated at Rupees 650 which reduces the net charge against the Municipality to Rupees 1,354, and as the attendance appears from the report for 1876-77 to be about ninety, the cost to the tax-payers per boy may be taken at Rupees 15. This is far too high, and the Government must insist on the rate of fees being raised so as to cover a much greater proportion of the charges, or the schools will have to be closed. With the funds thus set free the inadequate provision of Rupees 222 for Results Grants must be increased and Rupees 66 provided as a contribution to the Medical College, as directed in G.O., dated 25th January 1878, No. 147, Financial Department.

(True Extract.)

Acting Under Secy. to Govt.

To the President of the Municipal Commission, Cochin.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Boards, Malabar District.

Exd. T. O'Connor.

Revenue Dept
No. 783

Govt. of [1878] Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Cochin,

&c., &c., &c.

Dated February, 11th.

Issued — 20

Recd. — 20 *Encl.*

G.O., 11th *February* 1878, No. 2593.

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Nos. 98-99.

Municipal—Budget. — Budget Estimate
Cochin Municipality for 1878-79, reviewed.

No 482

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