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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

DEPARTMENT

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

5th February 1878, No. 217.

Local Funds—Budget.

Read the following paper:—

No. 46. *Proceedings of the Board of Revenue, dated 11th January 1878, No. 89.*

Read the following letters:—

From the President, Local Fund Boards, Cuddapah District, dated 22nd December 1877, No. 708.

From the Surgeon-General, Indian Medical Department, dated 7th January 1878, No. 66.

Local Fund Report ... Circle for ... Road and General Funds respectively. As in the current year's revised Budget, sanctioned in G.O., Financial Department, dated 27th August 1877, No. 2,203, the cess on land is estimated at Rupees 1,20,000, of which Rupees 13,781 were collected up to the end of August last, and the remainder, Rupees 1,06,219, is expected in the remaining seven months against Rupees 7,878, the amount realized during the corresponding period of 1876-77. The Board think that the estimate is somewhat high; but the condition of the district having improved, the amount may be realized if strenuous exertions are made. The demand, arrears and current, is very large. The sum of Rupees 244 entered under "Miscellaneous Suspense Account" will be struck out. The total receipts amount to Rupees 90,810 as follows:—

	Rs.
Road Fund	61,590
General Fund	29,220
Total ...	90,810

3. Statement B, Expenditure.—There is no provision for New Works, Communications, in the revised Budget, and consequently no expenditure is entered under that head except a small sum of Rupees 5 spent in the first five months of the year. The expenditure on road repairs is estimated at Rupees 40,730, the allotment in the revised Budget. Rupees 66 are entered under "Miscellaneous Debt Account," which will be struck out as such items need not be shown in an estimate. The total proposed expenditure aggregates Rupees 88,414, leaving a balance of Rupees 2,396 as per margin. The balance appertaining to the Road Fund will not be allotted in

	Rs.
Road Fund	+ 9,214
General Fund	— 6,818
	2,396

the Budget for 1878-79 as it will probably be required for the adjustment of expenditure from Famine Funds.

4. BUDGET FOR 1878-79—STATEMENT I-A, REVENUE AND RECEIPTS.—Credit will be taken for the usual annual grant of Rupees 1,350 from Provincial Funds for schools in the Circle with reference to G.O., Financial Department, dated 16th December 1876, No. 2,335. The cess on land is estimated at Rupees 1,40,000 against Rupees 1,25,000 in the current year's original Budget and Rupees 1,20,000 in the revised Budget. The estimate is decidedly not high and may be accepted. The Local Fund having recognized the necessity of tolling all the roads for which maintenance grants ... signed, propose to levy tolls at half the maximum rates at the five places noted in the margin. This proposal must form the subject of a separate communication, which the President is requested to submit with the necessary draft notifications, and full information as to the nature of the sites as required in G.O., dated 9th May 1871, should be given. The principle of selection adopted, viz., to catch traffic on its entrance into the Circle, does not seem to the Board quite sound. The total receipts amount to Rupees 1,55,950 as follows :—

1. Goovalcheryu Ghaut on Trunk Road No. 17.
2. Gopaveram on the Budwail-Nellore Road.
3. Booragamanipally on the Cuddapah-Cumbum Road.
4. Dhoor on the Cuddapah-Kurnool Road.
5. Sattivarpally on the Cuddapah-Bellary Road.

	Rs.
Road Fund	1,13,720
General Fund	42,230
Total ...	1,55,950

... As the opening balance under the head ... ment, the provision for New Works must be reduced by Rupees 2,400 for want of funds. The cost of supervision by the Public Works Department *minus* that of the Petty Establishments should be Rupees 8,940. The share of the cost of General Management chargeable to the Road Fund and the allotment for Tools and Plant should be Rupees 1,090 and Rupees 730 respectively. The total Road Fund expenditure amounts to Rupees 1,04,200, leaving a balance of Rupees 9,520.

6. STATEMENT II-A, PART I, NEW WORKS.—Rupees 11,000 are allotted for two road works, of which Rupees 8,000 are for the completion of the Kurli ghaut, and the remainder, Rupees 3,000, for village roads. The revised estimate promised for the Kurli ghaut, with reference to G.O., Financial Department, dated 17th September 1877, No. 2,318, should be submitted at an early date. For reasons already stated the allotment for the work will be reduced by Rupees 2,400.

7. PART II, REPAIRS.—Rupees 63,690 are allotted for Road Repairs against Rupees 59,730 in the original Budget for the current year. Rupees 20,690 of the former amount are for the maintenance of the roads newly constructed from Famine Funds, and the remainder, Rupees 43,000, is for the previously existing roads. The Appendix for Items Nos. 3, 9, and 10 in Part II and that of Item No. 9 in the are increased, while the allotment for Item No. 6 in the latter statement is reduced. The famine roads are shown in a separate statement instead of either in Part II or in the Appendix. The necessary alterations have now been made by the Board.

8. Grant I is—

	Rs.
Road Fund	1,03,110
General Fund	2,020
Total ...	1,05,130

9. GRANT II.—As in the revised Budget, Grant II is Rupees 11,680 chargeable to the General Fund.

10. GRANT III, SANITATION.—No provision is made for the Chitvail Dispensary, which has not yet been opened for want of a medical subordinate and a building. Rupees 2,160 are allotted for three medical subordinates on Rupees 60 each per mensem for the charge of the three dispensaries at work. The number of servants sanctioned for each of these dispensaries is six, but in the Budvail and Proddattur Dispensaries, under review the full scale is provided only for the Budwail and Proddattur Dispensaries, and the number for Pulivendla Dispensary is two only, as in-patients are not received, there being no suitable building. Rupees 10,000 are allotted for sanitation against Rupees 9,700 for the current year.

Proddattur.
Budwail.
Pulivendla.

11. Grant III is Rupees 24,340 chargeable to the General Fund.

12. GRANT IV, MISCELLANEOUS.—The contribution for the controlling establishments at the Presidency should be Rupees 460 and that for the establishment in the Collector's Office Rupees 300. The Local Fund Board propose to raise the salary of their Clerk from Rupees 40 to Rupees 60 a-month. The Board cannot give their support to the proposal in the present financial circumstances. The current year's allotment for Local Fund Board's establishment will be entered.

13. Grant IV is—

	Rs.
Road Fund	1,090
General Fund	400

14. The following is an abstract of the Budget as revised by the Board :—

Receipts.	Rs.	Expenditure.		Rs.	Rs.
Road Fund	1,13,720	Grant I ...	Road Fund ...	1,03,110	1,05,130
General Fund	42,230		General Fund ...	2,020	
		Grant II...	General Fund ...	...	11,680
		Grant III.	General Fund ...	...	24,340
		Grant IV.	Road Fund ...	1,090	
			General Fund ...	490	1,490
		General Reserve		...	3,790
		Balances.			
		Road Fund	9,520		
		General Fund	...	...	9,520
		Total ...		...	1,55,950
Total ...	1,55,950				

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 47. ORDER THEREON, 5th February 1878, No. 217.

The estimated receipts and charges of the Cuddapah Local Fund Board for 1878-79 are compared below with the sanctioned estimates for the current year :—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
Balances—		
Road Fund	—20,570	9,210
General Fund	—10,480	—6,820
Allotments from General Revenue—		
Provincial Funds—	1,350	1,350
For Schools	1,570	1,100
Special Funds	1,20,200	1,40,200
Cess on Land	..	10,000
Tolls	700	700
Fees in Schools	90	90
Contributions from other Circles, &c.	150	120
Miscellaneous		
Total	93,010	1,55,950

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
GRANT I—		
Communications	40,730	63,690
Repairs—	2,000	2,000
Communications	1,800	8,940
Miscellaneous Public Improvements	8,380	8,380
Establishment, Public Works Department	..	2,270
Petty Establishment	430	750
Tolls and Ferries	8,160	10,450
Tools and Plant	50	50
Road Fund Reserve		
Miscellaneous	2,050	2,050
GRANT II—	3,110	3,110
Inspection	6,000	6,000
Local Fund Schools	520	520
Results Grants		
Miscellaneous	7,180	8,270
GRANT III—	3,270	3,270
Hospitals and Dispensaries	9,700	10,000
Vaccination	4,000	2,800
Sanitation		
Miscellaneous	1,860	1,490
GRANT IV—	..	3,790
Establishment	500	9,520
General Reserve	—6,730	..
Balances—		
Road Fund	93,010	1,55,950
General Fund		
Total		

2. As the Road Fund balance will be absorbed in the adjustment of famine expenditure, it need not be shown at all in the estimates for 1878-79.

3. The Government concur with the Board of Revenue in considering that the proposed new tolls should not find a place in the budget until fuller information has been submitted and draft notifications sanctioned, and as a consequence the reduction made in the allotment for New Works is approved. It is observed that the provision for repairs to roads stands at Rupees 63,690 against Rupees 40,730 in the current year's budget, Rupees 20,690 being on account of roads newly constructed from famine funds.

4. The assignment for education is passed, subject to revision in the event of it appearing that the Director of Public Instruction does not share the Vice-President's opinion that it is quite enough to meet the educational wants of the circle. The distribution of the dispensary charges are shown differently in Statements B and IV-A. The Revenue Board's disallowance of the proposed increase to the pay of the Local Fund Clerk is approved, on the understanding that his present pay is not less than that given elsewhere. Subject to the above remarks the budget is passed.

(True Extract.)

for Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Accountant-General.
" Director of Public Instruction.
" President of the Municipal Commissions, Cuddapah District.
"

Ext. A. F. Goodall.

