(1) Number of pages 6.

(2) Date of repair 14. 9. 82

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No.	421.	Press. / Mis.
Dated	15. 2. 1828 ~~197~~ .	

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

5th February 1878, No. 210.

Local Fund—Budget.

Read the following paper:—

No. 32. *Proceedings of the Board of Revenue, dated 27th December* 1877, *No.* 5,331.

No. 5,331.

Read the following letters:—

From the President of the Local Fund Board, Coimbatore Circle, dated 16th November 1877, No. 40.

ABSTRACT.—Submitting Budget Estimate of Coimbatore Circle.

From the same Officer, dated 19th November 1877, No. 41.

Map.

THE Local Fund Budget Estimate of the Coimbatore Circle for 1878-79 is herewith submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1877-78—RECEIPTS.—According to the figures adopted by the Board in the Local Fund Report for 1876-77, the actual balances on the 31st March 1877 amounted to *minus* Rupees 13,715.* Rupees 1,93,000 are estimated under Land-cess as in the revised Budget, but it is doubtful whether the full amount will be realized within the year. The increase under Tolls is owing to the establishment of the toll-gate at Pollachy under G.O., Financial Department, dated 15th February 1877, No. 586. The entry of Rupees 398 under Miscellaneous Debt Accounts will be struck out as it need not be exhibited in an estimate.

	Rs.
* Road Fund	— 57,045
Endowment Fund	1,825
General Fund	41,505
	— 13,715

3. EXPENDITURE.—The allotments made in the current year's revised Budget for New Works and Repairs are expected to be fully utilized during the year, but it is doubtful whether the grants in favor of Other Agency will be spent. A sum of Rupees 4,938 is shown under Road Fund Reserve, but according to the Board's revision there are Rupees 8,957 available under the Road Fund, and, as the whole of this amount (as well as any unspent portions of grants) will be absorbed in adjusting outlay from the Famine Relief Funds, the Reserve will be raised accordingly and the Road Fund closed without a balance. The amount under Grants-in-Aid under Grant II will be reduced by Rupees 350, the salary grant sanctioned by the Local Fund Board for the middle-class Railway School at Pothanore. The charge is a Provincial one. The other items under Grants II, III, and IV call for no remark. Rupees 101 entered under Miscellaneous Debt Accounts will be disallowed.

4. An abstract of the Regular Estimate is as follows :—

	Road Fund.	Endowment Fund.	General Fund.
Charges.	RS.	RS.	RS.
Grant I, Public Works—			
New Works and Repairs .. {P. W. D.	62,400	2,130	4,000
{Other Agency...	30,250	...	3,000
Establishment	15,600	530	1,000
Tools and Plant	830	20	70
Contingencies, &c.	252	...	...
Contributions	220	...	...
Reserve	8,957	...	...
	1,08,509	2,680	8,070
Grant II	...	...	19,500
Do. III	...	4,841	66,489
Do. IV	1,388	...	1,562
General Reserve	...	...	8,000
	1,09,897	7,521	1,03,621
Receipts	1,09,897	7,521	1,16,202
Balances	...	...	12,581

The General Fund balance of Rupees 12,580 will be taken to the Budget of 1878-79.

5. BUDGET OF 1878-79. STATEMENT I-A, REVENUE AND RECEIPTS.—Credit is taken for the usual grant of Rupees 1,650 from Provincial Funds for schools. Special Funds are expected to yield Rupees 9,000, against Rupees 11,500 in the current year, with reference to the actuals of 1876-77. The Land-cess is estimated at Rupees 1,93,000, about the usual amount. The increased receipts from Tolls result from the new toll at Pollachy, as already noticed, and to the tolls which the Local Fund Board propose to levy at Mettapolliem after the abolition of the present Municipality at that place under G.O., Financial Department, dated 14th August 1877, No. 2,108. No contribution is expected from the Coimbatore Municipality for Educational Inspection as the Commissioners have resolved to employ a Deputy Inspector of their own for the supervision of schools within their limits. The Government grant for Choultries has been raised from Rupees 4,720 to Rupees 4,830 and includes Rupees 108, the grant for the establishment of the Mettapolliem Choultry, again taken over by the Local Fund Board. Under "Markets" there is an increase of Rupees 2,000 due to the extension of the market-fee system.

6. The total assets are—

	RS.
Road Fund	1,53,040
Endowment Fund	6,020
General Fund	1,02,600
Total ...	2,61,660

7. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—No allotment is made for New Works for want of funds. Rupees 500 are allotted in a lump sum for toll and ferry charges without details or explanation. The entry will be disallowed as it is assumed that the new tolls will be rented. The share of the cost of General Management will be Rupees 1,890. The Reserve should

be Rupees 15,300, but only Rupees 11,320 are available. The total Road Fund expenditure is Rupees 1,53,040, leaving no balance.

8. STATEMENT II-A—PART II, REPAIRS.—For Road Repairs Rupees 1,16,290 are assigned against Rupees 1,14,870 in the current year's original Budget. The increase of Rupees 1,420 is made up of Rupees 440, the additional allowance provided for eight miles of the road from the Caroor Railway Station to the foot of Coonoor Ghaut (portion between Tirupur and Avenashy) and of Rupees 980 for the maintenance of two fresh roads entered in the Appendix to Part II.

9. Grant I is—

	RS.
Road Fund	1,51,150
General Fund	8,070
Total ...	1,59,220

10. GRANT II, INSPECTION.—The allotment for Inspection has been raised from Rupees 3,150 in the current year's Budget to Rupees 3,710 to provide for the salary and allowances of the additional Inspecting Schoolmaster sanctioned in G.O., Financial Department, dated 19th September 1877, No. 2,342. The Local Fund Board having proposed to reduce the staff of teachers of the Konghiem School, the only Local Fund School in the circle, the provision for the upkeep of the school has been decreased to Rupees 440. Rupees 300 are entered for the salary grant for the Pothanore Middle-class School. The item will be struck out with reference to remarks made in the Regular Estimate. Rupees 15,000 are provided for Results Grants, but the amount is not likely to be wanted under the new rules. The commission for sale of books should be Rupees 50.

11. Grant II is Rupees 19,500, chargeable to the General Fund.

12. GRANT III, SANITATION.—The grant for "Hospitals and Dispensaries," Rupees 12,890, includes a provision of Rupees 1,240 for the Mettapolliem Dispensary, which the Local Fund Board are to maintain from the beginning of 1878-79. Two additional servants on Rupees 4 each per mensem are to be employed at the Sattiamungalum Dispensary and a Compounder on Rupees 15 at the Bhowany Dispensary. Rupees 7,990, or Rupees 440 more than in the current year, are allotted for Vaccination. The increase is owing to the Second-Class Deputy Inspector of Vaccination on Rupees 30 having been promoted to the first class on Rupees 60 and to the entertainment of a peon on Rupees 7 per mensem to do duty under him. The particulars of the Sanitary grant are furnished in Statement IV-B. The increase in the Establishment charges on account of Markets is due to a larger number having been provided for.

13. Grant III is—

	RS.
Endowment Fund	4,280
General Fund	66,820
Total ...	71,100

14. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency should be Rupees 1,010, and Grant IV is

	RS.
Road Fund	1,890
General Fund	1,330
Total ...	3,220

15. The General Reserve should be Rupees 9,000, but only Rupees 6,480 are available.

16. Annexed is an abstract of the Budget as modified by the Board of Revenue:—

Receipts.			Charges.		
	Rs.			Rs.	Rs.
Road Fund	1,53,040	Grant I { Road Fund ...		1,51,150	
Endowment Fund	6,020	{ General Fund ...		8,070	1,59,220
General Fund	1,02,600	„ II. General Fund ...		...	19,900
		„ III. { Endowment Fund		4,280	
		{ General Fund ...		66,820	71,100
		„ IV. { Road Fund ...		1,890	
		{ General Fund ...		1,330	3,220
		General Reserve		...	6,480
		Road Fund		...	
		Endowment Fund		1,740	
		General Fund		...	1,740
Total ...	2,61,660	Total ...		...	2,61,660

(A true Extract

(Signed) H. E. STO...

Secretary.

No. 33. ORDER THEREON, 5th February 1878, No. 210.

The estimated receipts and charges of the Coimbatore Local Fund Circle for 1878-79 are compared below with those for the current year:—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
Balances—		
Road Fund	—57,040	..
Endowment Fund	1,820	..
General Fund	43,200	12,380
Allotments from General Revenue—		
Provincial Funds—		
For Schools	1,650	1,650
Special Funds	11,500	9,000
Cess on Land	1,93,000	1,93,000
Tolls	10,210	16,570
Fees in Schools	40	40
Contributions from other Circles, &c.	200	100
Receipts from Endowments, &c.	5,700	6,020
Miscellaneous	20,900	22,700
Total ..	2,31,180	2,61,660

CHARGES.	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
GRANT I.		
New Works—		
Communications	940	..
Civil Buildings	2,130	..
Repairs—	81,710	1,16,290
Communications	7,000	5,000
Civil Buildings ..		2,040
Miscellaneous Public Improvements ..	11,530	17,430
Establishment, Public Works Department ..	5,600	5,600
Petty Establishment	920	1,230
Tools and Plant	4,970	11,520
Road Fund Reserve	220	220
Contributions to other Circles, &c.	220	100
Miscellaneous		
GRANT II.	3,150	3,710
Inspection	570	440
Local Fund Schools	15,000	15,000
Results Grants	780	750
Miscellaneous		
GRANT III.	10,420	12,890
Hospitals and Dispensaries	7,550	7,990
Vaccination	24,000	24,000
Sanitation	17,440	19,000
Markets	3,100	3,160
Choultries	360	360
Travellers' Bungalows	3,700	3,700
Miscellaneous		
...ment	2,950	3,220
General Reserve	8,860	6,480
Balances—	830	1,740
Endowment Fund	17,230	..
General Fund		
Total ..	2,31,180	2,61,660

2. The savings under the Regular Estimate for the current year being reserved for absorption in the adjustment of famine expenditure, the Budget for 1878-79 opens without any balance in hand under the Road Fund. The allotments for Road Repairs were greatly reduced in the current year for want of funds, but they are raised again in the Budget for 1878-79 and absorb as much as Rupees 1,16,290, so that after providing for Establishment and Reserve nothing is left for New Works. Tolls are expected to produce Rupees 16,570 against Rupees 10,210 in the current year, but it will probably be necessary considerably to add to the number of the tolls in the Circle if it is desired to undertake any more New Works.

3. No further remark seems called for, and the Budget is passed as submitted.

(True Extract.)

Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
„ Revenue Department.
„ Public Works Department.
„ Surgeon-General, Indian Medical Department.
„ Sanitary Commissioner.
„ Director of Public Instruction.
„ Accountant-General.
„ President of the Municipal Commissions, Coimbatore District.

Exd. T. O'Connor.

Revenue

No 624.

Govt. of Madras

FINANCIAL.

THE BOARD OF REVENUE,

&c., &c., &c.

Dated February 5th.

Rec'd 11th

Read 14 Feby.

G.O., 5th February 1878, No. 210.

FEBRUARY.

Nos. 32-33.

Local Funds—Relief at Coimbatore Circle for 1876-79, reviews.

No 421

Lodged

15 Feb 78