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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. 420.	Press.
B.P. No.	Mis.
Dated 18. 2. 1878. ~~197~~.	

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Archives 1—10,006—19-4-79.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

5th February 1878, No. 216.

Local Funds—Budget.

Read the following paper:—

No. 44. *Proceedings of the Board of Revenue, dated 5th January* 1878, *No.* 23.

Read the following letters:—

From the President of the Local Fund Boards, North Arcot District, dated 3rd December 1877, No. 689.

From the Director of Public Instruction, dated 15th December 1877, No. 5,190.

From the Sanitary Commissioner, dated 6th December 1877, No. 2,061.

THE Local Fund Budget of the Vellore Circle for 1878-79 will be submitted for the orders of Government.

2. STATEMENT I-A, REVENUE AND RECEIPTS.—The opening balance for 1878-79 should be Rupees 1,060 as per margin, according to the current year's revised budget of the Circle submitted for the approval of Government in separate Proceedings. The deficit balance under the Road Fund may be greater, if the Board's estimate of cess collections in 1877-78 is not realized. The Cess on Land is estimated at Rupees 96,000 against Rupees 87,360 in the current year's original budget. The estimate may be accepted, regard being had to the fact that in 1875-76 the cess yielded Rupees 94,247, that the current demand is likely to be Rupees 98,000, and that at the end of the current year there will be large arrears uncollected. The estimate, if realized, will scarcely reduce the amount of arrears in 1878-79:—

		Rs.
Road Fund		—3,000
Endowment Fund		930
General Fund		3,130
	Total ...	1,060

			Rs.
1877-78	Arrear Demand		56,806
	Current do.		98,000
			1,54,806
	Estimated Collection		76,420
	Balance		78,386

Rupees 3,500 are estimated under Tolls, being the Circle share of the tolls levied by the Vellore Municipality. The proportion to be paid by this Municipality has not yet been settled, and the question was ordered to be brought forward again when the Palar bridge should be complete. The bridge being now finished, the President should submit the necessary report on the subject of the division of the tolls; meanwhile the entry in the budget will be retained. The contribution of Rupees 180, hitherto made by the Vellore Municipality for Educational Inspection, is omitted, as that body have lately entertained a separate Inspecting Schoolmaster for themselves.

3. The total receipts amount to Rupees 1,10,090 as follows :—

	Rs.
Road Fund	70,620
Endowment Fund	2,130
General Fund...	37,340
Total ...	1,10,090

4. STATEMENT I-B, EXPENDITURE, GRANT I. PUBLIC WORKS.—STATEMENT II, ...UND.—Under New Works only Rupees 800 are provided for a single work already constructed but not paid for. It is stated that the District Engineer applied for Rupees 7,300 for New Works, but in consequence of the low state of the Road Fund no grant was made. It is observed, however, that on the revision of the calculation as to the transactions of the Road Fund for the current year, it will close in 1878-79 with a balance of Rupees 14,770 unallotted. If the course of collections in the remainder of the current year be such as to justify the Board's estimate, allotment can be made in April next. The Share of the Cost of General Management chargeable to the Road Fund and the allotment for Tools and Plant should be Rupees 880 and Rupees 370, respectively. The total Road Fund expenditure amounts to Rupees 55,850, leaving a balance of Rupees 14,770.

5. STATEMENT II-A, PART I, NEW WORKS.—Rupees 800 are allotted for a single Road-work and Rupees 1,000 for the planting of Avenues.

6. PART II, REPAIRS.—Rupees 37,330 are allotted for Road Repairs. None of the items in Part II call for remark. The length of the roads entered under Items Nos. 6 and 7 in the appendix is reduced, while the rate of maintenance grant for them is raised. Items Nos. 17 and 18 are fresh entries.

7. Grant I is—

	Rs.
Road Fund	54,950
General Fund	3,650
Total ...	58,600

8. GRANT II, EDUCATION.—Rupees 8,180 are allotted for Local Fund Schools against Rupees 8,130 in the current year's budget. The number of teachers in the Nagaram School is increased from two to three, and the allotment for the fixed salaries of masters in the same school from Rupees 99 to Rupees 228. Grant II is Rs. 14,670 chargeable to the General Fund.

9. GRANT III, SANITATION.—The cost of Vaccination is Rupees 2,700, the details of which are furnished in paragraph 16 of the letter giving cover to the budget. Rupees 120 are allotted for the entertainment of two Native medical practitioners on Rupees 5 a month each, with reference to G.O., Financial Department, dated 17th July 1877, No. 1,921. Rupees 4,510 are set apart for Sanitation. No expenditure is proposed on improvements of water-supply and village sites, large sums having been spent on such works from Famine Funds. But the Sanitary Commissioner thinks that the allotment for sanitation is very inadequate; and, as funds are likely to be available under the General Fund, the President is requested to bring the matter before the Local Fund Board. The sum of Rupees 280, entered for Medicines for the treatment of Fever and other Diseases and included in the allotment for sanitation, should be shown under (*g*) "Miscellaneous."

10. Grant III is—

	Rs.
Endowment Fund	1,200
General Fund	8,630
Total ...	9,830

11. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency should be Rupees 340, and that for the establishment in the Collector's office should be Rupees 170.

12. Grant IV is—

	Rs.
Road Fund	900
General Fund	500
Total ...	1,400

13. The following is an abstract of the budget as revised by the Board :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	70,620	Grant I ...	Road Fund	54,950	
Endowment Fund...	2,130		General Fund	3,650	
General Fund ...	37,340				58,600
		Grant II ...	General Fund... ...	...	14,670
		Grant III ...	Endowment Fund ...	1,200	
			General Fund	8,630	
					9,830
		Grant IV ...	Road Fund	900	
			General Fund... ...	500	
					1,400
		General Reserve...		...	3,420
		Balances.			
		Road Fund		14,770	
		Endowment Fund		930	
		General Fund		6,470	
					22,170
Total ...	1,10,090		Total ...	...	1,10,090

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 45. ORDER THEREON, 5th February 1878, No. 216.

The estimated receipts and charges of the Vellore Local Fund Board for the year 1878-79 are compared in the subjoined abstract with the entries in the sanctioned budget for the current year :—

	Estimate, 1877-78.	Estimate, 1878-79.
RECEIPTS.	Rs.	Rs.
Balance	—11,360	—3,000
Road Fund	740	930
Endowment Fund	18,780	3,130
General Fund		
Allotments from General Revenue—		
Special Funds	6,440	6,200
Cess on Land	87,500	96,100
Tolls	...	3,500
Fees in Schools	1,050	920
Contributions from other Circles, &c.	180	...
Receipts from Endowments, &c.	1,200	1,200
Miscellaneous	760	1,110
Total ...	1,05,250	1,10,090

CHARGES.	Estimate, 1877-.	Estimate, 1878-79.
	RS	RS.
GRANT I—		
New Works—		
Communications	..	800
Miscellaneous Public Improvements	1,000	1,000
Repairs—		
Communications	39,740	37,330
Civil Buildings	500	110
Miscellaneous Public Improvements	2,500	2,500
Establishment, Public Works Department ..	6,780	5,950
Petty Establishment	3,140	3,140
Tools and Plant	440	410
Road Fund Reserve	6,440	7,360
Miscellaneous	60	..
GRANT II—		
Inspection	1,850	1,850
Local Fund Schools	8,130	8,180
Results Grants	3,800	3,800
Miscellaneous	840	840
GRANT III—		
Vaccination	2,600	2,700
Medical Practitioners	..	120
Sanitation	12,860	4,230
Choultries	1,250	1,250
Miscellaneous	1,250	1,530
GRANT IV—		
Establishment	1,380	1,400
General Reserve	3,160	3,420
Balances—		
Road Fund	280	14,770
Endowment Fund	740	930
General Fund	6,520	6,470
Total ..	1,05,260	1,10,090

2. The Budget for 1878-79 opens with a deficit of Rupees 3,000 under the Road Fund, which, the Board of Revenue remark, may be greater if their estimate of Land Cess collections in the revised budget submitted in separate Proceedings is not realized. Even if such a falling off takes place, it ought to be fully counter-balanced by larger collections in 1878-79 than those estimated for; and it is also observed that much caution has been exercised in leaving a sum of Rupees 14,770 unallotted in the Road Fund Budget for 1878-79 in addition to the reserve of Rupees 7,360.

3. The instructions to the President to bring the question of an allotment for sanitary purposes once more before the Local Board are approved, and the budget is passed as submitted.

(True Extract.)

for Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Accountant-General.
" Director of Public Instruction.
" President of the Municipal Commissions, North Arcot.

Exd. W. H. French and A. F. Goodall.

1420/3

Revenue Dept.

No 676.

Govt. of (1878) Madras.

FINANCIAL.

To BOARD OF REVENUE,

&c. &c. &c.

Dated February 5th.

Issued — 18

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Ack.

G.O., 5th February 1878, No. 218.

FEBRUARY.

Nos. 44-45.

Local Funds — Budget of Vellore Circle for 78-79, reviewed.

No 420

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15. Feb/78