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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue

DEPARTMENT

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71

Local Funds—Budget.

Read the following papers:—

No. 7. Proceedings of the Board of Revenue, dated 10th November 1875, No. 3087.

Read letter from the President of the Local Fund Boards, Cuddapah District, dated 15th October 1875, No. 567, submitting Local Fund Budget of Cuddapah 1876-77.

The Local Fund Budget Estimates of the Cuddapah Circle for 1876-77 will be submitted for the approval of Government with the following remarks.

2. REGULAR ESTIMATE OF 1875-76.—In the Regular Estimate prepared by the Vice-President the actual closing*

* Road Fund	RS. 3,322	balances on the 31st March 1875 are
General Fund	28,551	brought forward. The transactions of
Total... ..	25,229	the current official year are expected to

close with a deficit of Rupees 8,382 on the whole, resulting from Road Fund, and a surplus of Rupees 26,646 under General Fund. But it is evident that the estimate under Grant I. is most incorrectly framed.

3. The Vice-President estimates the outlay on works and repairs at Rupees 1,06,809, but the total allotment made

Allotment.		Road Fund.	General Fund.
		RS.	RS.
New Works.	{ P.W.D.	32,562	5,480
	{ O.A. ...	835	...
Repairs ...	{ P.W.D.	4,680	...
	{ O.A. ...	...	2,000
Total...		75,077	7,480

up to date, which cannot be increased, is only Rupees 82,557. In 1874-75 the percentage of outlay was only 82, and at this rate the outlay in 1875-76 would be only Rupees 67,696. Good progress, however, has been made up to date, Rupees 36,072 having been expended in the first five months. On full consideration the Board fix the Regular Estimate of outlay

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on public works at Rupees 77,905, which is very liberal as entered in the following

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
Receipts.			
Actual Balances of 1875-76 ...	— 3,322	28,551	25,229
Allotment from General Revenue, Provincial Funds ...	12,460	1,630	14,090
Allotment from Special Funds ...	1,805	81	1,886
Grants and Taxes ...	77,880	38,909	1,16,789
School-fees ...	...	768	768
Miscellaneous ...	2,078	817	2,895
	90,901	70,756	1,61,657
Expenditure.			
Grant I., New Works. {By P.W.D. ...	28,900	4,490	33,390
{By O.A. ...	835	...	835
Repairs ... {By P.W.D. ...	41,680	...	41,680
{By O.A. ...	...	2,000	2,000
Cost of Public Works Department Supervision...	17,650	1,120	18,770
Tools and Plant ...	710	60	770
Reserve ...	...	...	...
Grant II., Education ...	89,775	7,670	97,445
Do. III., Sanitation ...	...	9,852	9,852
Do. IV., Miscellaneous ...	978	400	1,378
Towards the Purchase of a Building for the Budwail Dispensary ...	...	1,000	1,000
	90,753	44,993	1,35,746
Balance ..	148	25,763	25,911
Total ...	90,901	70,756	1,61,657

BUDGET OF 1876-77.

4. STATEMENT I.-A, REVENUES AND RECEIPTS.—These balances will be credited in the budget of 1876-77.

5. The Provincial grant for roads is taken at Rupees 9,220 as directed in Board's Proceedings, dated 16th September 1875, No. 2,590, but that for schools has been reduced to Rupees 1,350 in consequence of the abolition of the school at Sidhoul, which was in receipt of a Government grant of Rupees 280.

6. The Land-cess is estimated at Rupees 1,30,000 against Rupees 1,25,000 in the current year, and the contribution from the Cuddapah Municipality for Educational Inspection is reduced from Rupees 140 to Rupees 70. No reason for these variations is assigned in the Vice-President's letter.

7. The receipts are—

Road Fund	RS.
General Fund	98,890
	71,480
Total	1,70,370

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8. GRANT I., PUBLIC WORKS STATEMENT II, ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund has been made to close with a balance of Rupees 2,160, which is needlessly large, and the Board resolve to add Rupees 1,500 to the grant for new works.

9. The share of the cost of general management should be Rupees 816, and the allotment for Tools and Plant, at one per cent. on the total outlay, Rupees 715.

10. The Road Fund Expenditure is Rupees 98,470, leaving a balance of Rupees 420.

11. STATEMENT II.-A, PART I., NEW WORKS.—Part I. contains fourteen items with an aggregate allotment of Rupees 34,600. Rupees 1,500 will be added to item 1. With the exception of two works, all the rest are unsanctioned. Items Nos. 8 to 11 and 13 should be shown in the appendix. The President is requested to expedite the submission of estimates for the unsanctioned works.

12. Rupees 2,000 are allotted under Grant II., "E, Miscellaneous," for the construction of a school-house at Pulivendla. The work should appear under Grant I., "New Works," and in Part I.

13. PART II., REPAIRS.—The allotment for repairs of roads is Rupees 40,520, or Rupees 780 more than in the current year's budget. The nomenclature and order of the roads in Part II. and in the appendix have been revised.

14. GRANT I. is—

	RS.
Road Fund	97,660
General Fund	10,850
Total	1,08,510

15. GRANT II., EDUCATION.—It is proposed to raise the pay of the Inspecting Schoolmaster of the Budwail Range, which is a large one, from Rupees 30 to Rs. 35, and the provision for Inspection for the current year has, therefore, been raised by Rupees 60. Sanction is requested.

16. The allotment for Local Fund Schools in the current year's budget is Rupees 3,780, which is now reduced to Rupees 3,000 owing to the collapse of the school at Sidhout. No report of the closure of the school appears to have been submitted through the Board for the approval of Government. The President will report upon this point separately.

17. The provision for grant-in-aid includes Rupees 100 for fixed stipends and Rupees 1,000 for results grants for schools on the combined system. In the absence of any scheme for opening such schools, the Board have disallowed the entries. Funds will be available hereafter should a scheme be sanctioned. The commission for the sale of books should be Rupees 20.

18. Grant II. is Rupees 11,670 chargeable to the General Fund.

19. GRANT III., SANITATION.—There are two Local Fund Dispensaries, one at Proddatore and the other at Budwail, now at work. The establishment of two more

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dispensaries during the current year at Pulivendla and at Chitwail has been sanctioned in G.O. Financial Department, dated 26th October 1875, No. 2,089, but for want of medical subordinates it is not likely that these institutions will be opened before the close of this year. The number and salaries of the menial servants attached to the Budwail Dispensary are to be raised so as to correspond with the scale allowed for the Proddatore Dispensary as shown in the margin. The sanction of Government is requested to the revised scale.

1 Compounder	RS. 10
1 Ward Cooly	6
1 Nurse	7
1 Waterwoman	5
1 Toty	6
1 Peon	6
Total ..	47

20. The allotment of Rupees 1,400 shown against "Miscellaneous" under Hospitals and Dispensaries includes Rupees 1,000, the second instalment to be paid to Messrs. Binny & Co. towards the purchase of the dispensary building at Budwail, and Rupees 400, apparently intended to meet the allowances to the Zillah Surgeon for inspecting the dispensaries in the Circle, as per G.O., Financial Department, dated 12th August 1874, No. 1,330. These two sums are also entered in Statement IV.-A. They should be shown separately under "G, Miscellaneous."

21. The Circle Board propose to employ three Superintendents of Vaccination and three peons on Rupees 45 and 7 each respectively, instead of one Superintendent on Rupees 70 and a peon on Rupees 7 now entertained, with a view to secure more accurate and efficient supervision over the vaccine operations in the Circle. The arrangement involves an additional monthly charge of Rupees 79. The Circle Board's application for the proposed change has been submitted to Government in separate Proceedings through the Sanitary Commissioner.

22. The usual contribution of Rupees 1,600 to the Cuddapah Municipality for their dispensary is now reduced to Rupees 600, as the Circle Board consider that, with its own dispensaries, four in number, the amount will be a sufficient contribution for the dispensary at Cuddapah. The argument is not conclusive unless it can be shown that the benefit derived by the inhabitants of the Circle from the municipal dispensary will be proportionately reduced, and this is not probable. The consent of the Municipal Commissioners has not been obtained to the change, and the matter should be further reported in view to orders of Government being obtained. Meanwhile the Board have raised the item to the usual amount, Rupees 1,600.

23. Grant III. is Rupees 31,550 chargeable to the General Fund.

24. GRANT IV., MISCELLANEOUS.—The entry for Controlling Establishment at the Presidency should be Rupees 450.

25. Grant IV. is—

Road Fund	RS. 10
General Fund	590
Total ..	1,000

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26. An abstract of the budget, as modified by the Board of Revenue, is subjoined:—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund	58,366	Grant I... {Road Fund ...	97,660	
General Fund	71,480	{General Fund ..	10,850	1,08,510
		Do. II... General Fund...		11,670
		Do. III... General Fund...		31,550
		Do. IV... {Road Fund ...	810	
		{General Fund...	590	1,400
				1,53,150
		General Reserve		4,570
		Balances—		
		Road Fund	420	
		General Fund	12,250	12,670
Total ...	1,70,370	Total ...		1,70,370

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 7-A. Proceedings of the Board of Revenue, dated 26th January 1876, No. 786 (Miscellaneous).

Read the following letter from Colonel R. M. MACDONALD, Director of Public Instruction, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 18th January 1876, No. 82:—

Adverting to the Budget Estimate of the Cuddapah Circle for 1876-77, I have the honor to state that the modified estimate submitted by the Board in their Proceedings, No. 3087, of the 10th November 1875, will suffice.

Submitted to Government in continuation of the Board's Proceedings, dated 10th November 1875, No. 3087.

(A true Copy and Extract.)

(Signed) C. A. GALTON,
Acting Secretary.

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No. 8. ORDER THEREON, 1st February 1876, No. 221.

The Budget Estimate of the Cuddapah Circle for 1876-77 are compared below with those for the current year:-

RECEIPTS.			CHARGES.		
	1875-76. RS.	1876-77. RS.		1875-76. RS.	1876-77. RS.
Balances—			GRANT I.		
Road Fund	5,000	150	New Works—		
General Fund	6,500	25,760	Communications	26,540	30,100
Allotments from General Revenue—			Educational	...	2,000
Provincial Funds—			Sanitary and Mis- neous	3,000	6,000
For Roads	12,460	9,220	Repairs—		
„ Schools	1,630	1,350	Communications ...	39,740	40,520
Special Funds	2,450	2,350	Sanitary and Mis- cellaneous	2,000	2,000
Cess on Land	1,25,800	1,30,600	Cost of Establishment, P.W.D.	12,530	12,370
Contributions from other Circles, &c.	140	70	Petty Establishment ...	4,790	4,790
Receipts from Endow- ments	150	20	Road Fund Reserve ...	9,900	9,870
Fees in Schools	700	700	Other Items	760	860
Miscellaneous	350	150	GRANT II.		
			Inspection	1,990	2,050
			Public Fund Schools ...	3,780	3,000
			Miscellaneous	500	620
			GRANT III.		
			Hospitals	6,540	9,650
			Vaccination	3,940	4,190
			Sanitary Establishment	14,740	14,460
			Other Items	2,090	3,250
			GRANT IV.		
			Supervision	1,280	1,400
			General Reserve	4,460	4,570
			BALANCES—		
			Road Fund	9,720	420
			General Fund	880	12,250
Total ...	1,55,180	1,70,370	Total ...	1,55,180	1,70,370

2. No explanation has been given for the discrepancy between the total receipts and the total charges.

2. No explanation has been offered regarding the large outlay on New Works and Repairs estimated by the Vice-President for the current year, in consequence of which a deficit of Rupees 35,028 is anticipated at the end of the year under Road Fund. If the Revenue Board's register of allotments is correct, their regular estimate for works of Rupees 82,557 may be considered sufficient. The result of the Board's revision of the Regular Estimate is to substitute a balance of Rupees 148 under Road Fund for a deficit of Rupees 35,028.

3. The abolition of the Sidhout School has led to the further reduction by Rupees 280 of the Provincial grant decided upon in G.O., dated 18th October 1875, No. 2067.

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4. The item of Rupees 600 entered as receipts under Act III. of 1860 is probably intended to represent an item of arrears in 1861; if so, means should be taken either to collect this amount or to write it off. Numerous entries appear for works of which estimates are merely promised; out of eight new estimates have been sanctioned for two only; for three of them allotments were made in the current year's Budget. The President will bear in mind the general rules regarding the inclusion of unsanctioned works in the Budget.

5. The following arrangements are approved and sanctioned by Government:—(a) The increase to the pay of the Inspecting Schoolmaster, Budwail Range, mentioned in paragraph 15; (b) the provisional disallowance of entries for schools regarding which no schemes have been submitted as mentioned in paragraph 17; (c) the increase to the establishment of the Budwail Dispensary proposed in paragraph 19; (d) the provisional restoration of the usual allotment for the Cuddapah Dispensaries referred to in paragraph 22. The increased provision for vaccination is passed subject to orders on the separate communication which has been received from the Board on the same subject.

6. It is observed that the Circle is still very backward in education.

(True Extract.)

[Signature]

To the Board of Revenue, with six enclosures.

- „ Revenue Department.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Sanitary Commissioner.
- „ Director of Public Instruction.
- „ Accountant-General.
- „ President of the Municipal Commission, Cuddapah.

Exd. J. W. Fischer.

Ms. 6087

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Adapted

12: 7 Feb 1966