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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	<u>39</u>	Press.
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Dated	<u>7.1.1878</u>	197

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

21st December 1877, No. 2941.

Local Funds Budget.

Read the following paper:—

No. 162. *Proceedings of the Board of Revenue, dated 5th December 1877, No. 5066.*

Read letter from the President, Local Fund Boards, Tinnevely District, dated 3rd November 1877, No. 89, forwarding Local Fund Budget of Shermadevi Circle for 1878-79.

The Local Fund Budget Estimate of the Shermadevi Circle for 1878-79 will be submitted for the orders of Government.

REGULAR ESTIMATE OF 1877-78.

2. RECEIPTS.—The actual opening balances as per Local Fund Report for 1876-77, revised in this office, amounting to Rupees 11,565, are brought forward. There is a slight increase under Special Funds. Land Cess is estimated at Rupees 56,471 against Rupees 57,000 in the budget, and Rupees 61,905, the actuals of 1876-77. Collection of the cess seems to be very irregular,—so much so that the change in the estimate of the district does not affect the estimate. Rupees are expected from Contributions for Works, and it appears that the whole of this amount is to be credited to the General Fund. The entry of Rupees 3 under "Suspense Account" as well as that of Rupees 10 under "Permanent Advances" on the expenditure side will be struck out, as such adjusting items need not be shown in an estimate.

3. EXPENDITURE.—The allotments sanctioned up to date for New Works and Repairs of Communications aggregate Rupees 35,558. The probable expenditure under these heads is estimated at Rupees 37,458, including Rupees 2,500 and Rupees 1,500, the amounts which may be required for New Works and Repairs respectively, during the remaining part of the year. These should be shown under the head "Reserve." The outlay will therefore be reduced to Rupees 33,458. The allotments for Contributions to the Controlling Establishments at the Presidency and in the Collector's Office should be the same as those in the budget.

4. An abstract of the Regular Estimate is as follows:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
RECEIPTS.				
	RS.	RS.	RS.	RS.
Balances of 1876-77	10,202	—3,579	4,942	11,565
Special Funds	5,132	..	1,119	6,251
Land Cess	37,647	..	18,824	56,471
Endowments	..	1,894	..	1,894
Miscellaneous	240	..	1,717	1,957
Total	53,221	15,405	26,802	95,228

EXPENDITURE.	Road Fund.	Endowment Fund.	General Fund.	Total.
Grant I, Public Works—				
Repairs and Repairs (P. W. D. 10. A.)	Rs. 33,458	Rs. 1,128	Rs.	Rs. 34,586
Supervision			1,500	1,500
Plant	8,365	282		8,647
Contributions	450	10	10	470
Road Fund Reserve	2,560			2,560
	4,000			4,000
Grant II	48,513	1,420	1,510	51,443
Do. III			13,044	13,044
Do. IV	922	13,916	10,235	24,151
			692	1,614
Total	49,735	15,336	25,481	90,552
Balances	3,486	69	1,121	4,676

These balances will be taken to the Budget of 1878-79.

BUDGET OF 1878-79.

5. STATEMENT I-A., REVENUE AND RECEIPTS.—The entry under I and Cess is the same as in the current year's budget, but the Choultry receipts show an increase.

6. The total assets are—

Road Fund	Rs. 46,490
Endowment Fund	18,990
General	21,070
Total	86,550

7. STATEMENT I-B., EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The cost of Public Works Supervision should be Rupees 7,450, the share of the cost of General Management Rupees 780, and the Reserve Rupees 4,300. The Road Fund expenditure amounts to Rupees 45,410, leaving a balance of Rupees 1,080.

8. STATEMENT II-A.—PARTS I AND II, NEW WORKS AND REPAIRS.—No provision is made for New Works for want of funds. The grant for Repairs has been raised from Rupees 29,190 in the current year's budget to Rupees 29,790,—the increase being chiefly due to a higher rate of maintenance allowance provided for Road No. V from Palancottah to Travancore, *via* Nanguneri, on the representation of the District Engineer. Some of the allotments for roads which were shown in the current year's budget under "Other Agency" have since been transferred to the Public Works Department.

9. GRANT I is—

Road Fund	Rs. 44,630
General Fund	1,520
Total	46,150

10. GRANT II, EDUCATION.—The expenditure proposed under Grant II consists of Rupees 620, the charge for Inspection, and Rupees 10,000 for Results Grants, and is chargeable to the General Fund.

Water Supply	Rs. 840	11. GRANT III, SANITATION.—The grant for Vaccination has not been altered.
Village Sites	900	The particulars of the allotment of Rupees 2,000 for Sanitary Establishments, cleansing tanks and wells are given in the margin.
Scavenging	260	
	2,000	

12. STATEMENT IV.—In Statement IV, the Ommungalam Choultry and Mukappa Mudaliar's Water-pandal, which have endowments amounting to Rupees 220, appear for the first time, though they were transferred to the Local Fund Board in the Government Orders marginally noted. Financial Department, 12th November 1873. Explanation should be forwarded on this point. The provision of Rupees 484 for expenditure on account of unendowed choultries should not appear in Statement IV, and will accordingly be struck out. Financial Department, 18th November 1875. No. 1674. Financial Department, 18th November 1875. No. 2965.

13. STATEMENT IV-A.—In Statement IV-A, five new choultries are inserted besides those above referred to. That at Vizapatty is a thatched building erected by the Local Fund Board for the shelter of merchants resorting to the salt pans, and a sweeper on Rupees 2 a-month has been sanctioned for it in Board's Proceedings, dated 7th June 1877, Miscellaneous No. 8174. No information is given as to the origin of the building, but pending a report as to their origin and usefulness, the allotment for their maintenance will be left undisturbed.

14. Grant III is—

Endowment Fund	Rs. 13,460
General Fund	6,350
Total	19,830

15. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency should be Rupees 300, and Grant IV will be—

Road Fund	Rs. 780
General Fund	680
Total	1,460

16. The General Reserve should be Rupees 2,000, but only Rupees 1,900 are available.

17. Annexed is an abstract of the budget, as modified by the Board of Revenue

RECEIPTS.		EXPENDITURE.			
Fund	RS.		RS.	RS.	
Endowment Fund	46,490	Grant I .. (Road Fund ..	44,030		
General Fund	18,990	General Fund..	1,520		
	21,070			46,150	
		" II .. (General Fund..		10,630	
		" III .. (Endowment do.	13,480		
		General Fund..	6,350		
				19,830	
		" IV .. (Road Fund ..	780		
		General Fund..	680		
				1,460	
		General Reserve		1,900	
				79,960	
		BALANCES.	RS.		
		Road Fund	1,080		
		Endowment Fund	5,510		
				6,590	
Total	86,550	Total		86,550	

(True Extract.)

(Signed) H. E. STOKES.

No. 163. ORDER THEREON, 21st December 1877, No. 2941.

The usual comparative abstracts of the estimated receipts and charges of the Shermadevi Local Fund Circle for the current and ensuing years is appended:—

RECEIPTS.		Estimate, 1877-78.	Estimate, 1878-79.
Balances—		RS.	RS.
Road Fund		5,000	3,490
Endowment Fund		3,440	70
General Fund		890	1,120
Allotments from General Revenue—			
Special Funds		5,840	5,800
Cess on Land		57,000	57,000
Receipts from Endowments, &c.		18,700	18,920
Miscellaneous		150	150
Total		91,020	86,450

CHARGES.		Estimate, 1877-78.	Estimate, 1878-79.
GRANT I.		RS.	RS.
New Works—			
Communications		1,020	
Repairs—			
Communications		29,190	29,700
Miscellaneous Public Improvements		1,500	1,500
Establishment, Public Works Department		4,160	5,500
Petty Establishment		1,860	1,800

CHARGES (Continued).

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
Tools and Plant	450	450
Road Fund Reserve	4,300	4,300
Miscellaneous	2,660	2,660
GRANT II.		
Inspection	620	620
Results Grants	10,000	10,000
GRANT III.		
Hospitals and Dispensaries	1,610	1,680
Vaccination	2,000	2,000
Sanitation	1,500	2,000
Choultries	1,590	12,280
Travellers' Bangalows	470	470
Miscellaneous	400	1,400
GRANT IV.		
Establishment	1,460	1,460
General Reserve	1,900	1,900
Balances—		
Road Fund	1,080	
Endowment Fund	5,510	
General Fund		
Total	86,550	

2. The Government observe that, although it is anticipated that the year 1878-79 will commence with a balance in hand of Rs. 1,460 at the Road Fund, the Local Board of Revenue that definite proposals for the establishment of the loggia in all cases in which it appears from the annual budgets that the loggia Act cannot otherwise be provided for; and the President's letter, dated 1877, No. 80, gives cover to a list of eighteen tolls which might be introduced in the Shermadevi Circle, yielding an estimated net revenue of Rs. 31,858. The Board will be prepared to establish at once, and submit the usual draft notifications and details required for the establishment on the 1st April 1878. In the mean time, the Government sanction the present Budget, the details of which call for no remark.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue.
 Revenue Department.
 Public Works Department.
 Accountant-General.
 Sanitary Commissioner.
 Surgeon-General, Indian Medical Department.
 Director of Public Instruction.
 President of the Municipal Commissions, Tinnevely District.

Exd. A. Raitt.

Wednesday

Feb 19

Expt. of 1877/1878

FINANCIAL.

THE BOARD OF REVENUE.

Secy, Secy,

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C.O. 21st December 1877, No. 2541.

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