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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Rev DEPARTMENT

G.O. No. / B.P. No:	392	Press. / Mis.
Dated	13-2-1978	197 .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

2nd February 1878, No. 193.

Local Fund—Budget.

Read the following paper:—

No. 7. *Proceedings of the Board of Revenue, dated 21st December 1877, No. 5308.*

Read the following papers:—

From the President of the Local Fund Boards, Kistna District, dated 8th November 1877, No. 397, forwarding Local Fund Budget Estimate for 1878-79.

From the Sanitary Commissioner, Madras, dated 12th November 1877, No. 1,853.

From the Surgeon-General, Indian Medical Department, 27th November 1877,

From the Director of Public Instruction, Madras, dated 29th November 1877, No. 4,975.

THE Budget Estimate of the Local Funds of the Guntoor Circle for 1878-79 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1877-78—RECEIPTS.—Credit is taken for the actual balances on the 31st March last. The receipts from Special Funds are estimated at Rupees 2,936, or Rupees 1,564 less than the budget estimate, cattle pound fines and ferry rents having fallen. Land-cess is expected to yield Rupees 1,18,600 against Rupees 1,30,000 in the budget and Rupees 87,217, the actuals of 1876-77. The Local Fund share of the Guntoor Municipal tolls should be Rupees 7,208, being one-third of the rent of the tolls due for 1876-77 and 1877-78 as pointed out by the President. The entry under "Miscellaneous," viz., Rs. 530, includes

	Rs.
Amount due for 1876-77, but not paid	2,675
One-third of the rent for 1877-78 (Rupees 13,600)	4,533
Total ...	7,208

vision should be Rupees 17,560, and Tools and Plant Rupees 702. Rupees 9,440, provided under Road Fund Reserve, will be struck out for want of fund.

4. The transactions of the several funds now stand as follows :—

—	Balance of 1876-77.	Receipts, 1877-78.	Total.	Charges, 1877-78.	Balances.
	Rs.	Rs.	Rs.	Rs.	Rs.
Road Fund	— 42,425	89,561	47,136	84,067	— 36,931
Endowment Fund ...	616	290	906	300	606
General Fund	1,03,235	40,781	1,44,016	61,232	82,784
Total ...	61,426	1,30,632	1,92,058	1,45,599	46,459

It is thus observed that the Road Fund closes with a deficit of Rupees 36,931, while the General Fund has a surplus balance of Rupees 82,784. Besides the Great Northern Road, on which Rupees 2,37,600 are to be spent up to 31st March 1878 against an estimate of Rupees 4,21,850, there are five other roads in the Circle in course of construction. Out of an aggregate estimate of Rupees 6,74,580 for the above roads, only Rupees 3,82,470 will be expended by the end of the current official year, leaving Rupees 2,92,110 to be provided for as particularized below :—

Description of Works.	Estimate.	Expenditure up to 31st March 1878.	Balance.
			6,920
2. Road from Guntoor to Amravary	46,060	39,140	10,810
3. Do. Chilkalurpet to Nakarikal	57,320	46,510	64,720
4. Do. Sattinapally to Piduguralla	93,770	29,050	20,820
5. Do. Brambanapalli to Pondugal	46,500	25,680	4,590
6. Do. Narsarowpet to Chinnapalakalur ...	9,080	4,490	
Total ...	6,74,580	3,82,470	2,92,110

The completion of these works is very desirable, and the legitimate charges of the General Fund have been amply provided for. The Board therefore request Government to sanction a transfer of Rupees 36,931 from the General to the Road Fund to meet the deficit under the latter fund. The Budget of 1878-79 will be framed in anticipation of sanction to this arrangement. If Government decline to sanction the above transfer, the whole of the allotment for new road works in the ensuing year's budget (Rs. 26,000) will have to be struck out and the works will be brought to a stand-still. Application should be made for the further allotment wanted for sanitation.

5. The Regular Estimate is as follows :—