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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Rev.

DEPARTMENT

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Dated	7 - 2 - 1878	197

Not to be folded or roughly handled.

GOVERNMENT
FINANCIAL DEPARTMENT.

26th January 1878, No. 161.

Local Funds—Budget.

Read the following paper:—

No. 182. *Proceedings of the Board of Revenue, dated 21st December 1877, No. 5311.*

Read letter from the President, Local Fund Boards, Ganjam District, dated 13th November 1877, No. 3852.

Also letter from the Surgeon-General, Indian Medical Department, dated 1877, No. 8024.

Instruction, dated 11th December

1877, No. 5141.

The Local Fund Budget Estimate of the Chicacole Circle for 1878-79 is herewith submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1877-78—RECEIPTS.—The actual Road and General Fund balances on the 31st March 1877, amounting to Rupees 17,008 and Rupees 22,036, respectively, as per Local Fund Reports revised in the Board's office, will be credited in the Regular Estimate. Land-cess is expected to yield Rupees 70,000, or Rupees 5,400 more than in the Budget with reference to the actuals of 1876-77, which were Rupees 78,037. The contribution of Rupees 180 from the Vizagapatam Local Fund Board for repairs to south approach of the Chicacole bridge will be struck out, as the bridge was carried away in the cyclone of October 1876, and the provision in the Vizagapatam Budget has been struck out of the Regular Estimate. Rupees

are shown as the Local Fund share of the Chicacole Municipal Body and payment due for 1876-77.

3. EXPENDITURE.—The Vice-President states that the allotments sanctioned for New Works and Repairs amount to Rupees 10,306 and Rupees 45,615, respectively, that with the exception of the 5 per cent. of the grant for Repairs the whole will be utilized within the year. According to the registers maintained in this office the grants sanctioned for Works and Repairs up to date are Rupees 11,642 and Rupees 45,986, and the outlay during the year computed as stated by the Vice-President will be Rupees 55,328. The cost of Public Works Supervision will be Rupees 10,384 and of Tools and Plant Rupees 553. The provision for Educational Inspection has been raised from Rupees 1,610 to Rupees 1,670 to meet the increase of the salary of an Inspecting School-master from Rupees 25 to 30 per mensem.

4. An abstract of the Regular Estimate is as follows:—

	Road Fund.	General Fund.	Total
Grant I.—	RS.	RS.	RS.
New Works and } Public Works Dept. ..	39,386	2,148	41,534
Repair .. } Other Agency ..	13,794	..	13,794
Public Works Department Supervision ..	9,847	537	10,384
Tools and Plant	531	22	553
Contingencies	100	..	100
Total ..	63,658	2,707	66,365
Do. III	..	12,550	12,550
Do. IV	..	16,514	16,514
General Reserve	827	533	1,360
	..	100	100
Receipts	64,485	32,404	96,889
	73,530	47,339	1,20,869
Balances	9,045	14,935	23,980

These balances will be taken to the Budget of 1878-79.

5. BUDGET OF 1878-79.—STATEMENT I-A, REVENUES AND RECEIPTS.—Land-cess is estimated at Rupees 70,000 as in the Regular Estimate. The Local Fund share of the Chicacole Municipal Tolls is calculated at Rupees 2,610 against Rupees 2,530 in the Regular Estimate. The contribution of Rupees 180 from the Vizagapatam Circle will be struck out for reasons already stated.

6. The total assets are—

Road Fund	RS.
General Fund	62,990
	40,280
Total	1,03,270

7. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for Repairs is reduced below by Rupees 180. The cost of Public Works Supervision will be Rupees 7,720, the share of the cost of General Management Rupees 860, and the Reserve Rupees 5,390. The Road Fund expenditure is Rupees 62,150, leaving a balance of Rupees 840.

8. STATEMENT II-A—PART I, NEW WORKS.—Part I contains three items with an aggregate allotment of Rupees 10,000. The first two are road-works in progress, and are brought forward from the Budget of 1876-77. The last item is a grant of Rupees 2,000 for planting avenues.

9. PART II, REPAIRS.—The assignment for Road repairs, viz., Rupees 39,240, is less by Rupees 3,700 than the amount entered in the current year's Budget, the provision made for certain special cyclone repairs having been omitted. The allotment of Rupees 180 for repairing the south approach of the Chicacole bridge will be struck out. Rupees 150 are provided for a fresh road in the appendix.

10. Grant I is—

Road Fund	RS.
General Fund	61,290
	4,250
Total	65,540

11. GRANT II, EDUCATION.—The grant for Inspection has been raised from Rupees 1,610 to Rupees 2,190 to provide for an additional Inspecting Schoolmaster official year. The current year's charges for Local Fund Schools are repeated. The Vice-President observes in paragraph 16 of his letter that the provision for Results Grants to the Combined System Schools has not been increased, the Inspector of Schools having suggested that the new rules will come into force in 1878-79; but the Board

observe that the new Results Rules will not apply to the Combined System Schools, for which rules are under revision. The provision for pure Results Grants is sufficient. The commission for sale of books, at 15 per cent. on the estimated sale proceeds, should be Rupees 30.

12. Grant II is Rupees 15,080 chargeable to the General Fund.

13. GRANT III, SANITATION.—For Hospitals and Dispensaries Rupees 3,000 provided against Rupees 5,500 for the current year. The decrease is owing being no provision made for the Dispensary at Teckali, Ragunadpore, which Medical Subordinate. The pay and allowances of

Surgeon-General's letter recorded in G.O., Financial Department, dated 12th 1877, No. 522, reviewing the current year's budget. The grant for Vaccination has been reduced by Rupees 120, as there are no Second-class Vaccinators fit for promotion to the first class on Rupees 15 a-month under the new rules. There are consequently only two First-class Vaccinators, a number insufficient under the rules. The pay of the Deputy Inspector of Vaccination has been raised from Rupees 50 to Rupees 60, and the Local Fund Board have resolved to give him a permanent batta of Rupees 10 a-month. Rupees 1,160 are entered for the pay and allowances of the Passed Hospital Apprentice, Mr. Robertson, the Itinerating Medical Officer in the Circle. The item will be raised by Rupees 300 entered under "(b) Miscellaneous" for medicines required for his use.

14. Grant III is Rupees 15,920 debitable to the General Fund.

15. GRANT IV, MISCELLANEOUS.—The contributions for the Controlling Establishments at the Presidency and in the Collector's Office should be Rupees 310 and 470, respectively.

16. Grant IV is—

.. .. .	RS.
.. .. .	860
.. .. .	550
Total	1,410

17. Annexed is an abstract of the budget as modified by the Board:—

Receipts.			Expenditure.		
	RS.			RS.	RS.
Road Fund	62,990	Grant I. { Road Fund ..	61,290		
General Fund	40,280	General Fund ..	4,250		
		Grant II— General Fund ..	..		65,540
		Grant III— General Fund ..	..		15,080
					15,920
		Grant IV.. { Road Fund ..	860		
		General Fund ..	550		
		General Reserve	..		1,410
					6,540
		Balances.			
		Road Fund	840		
		General Fund	1,950		
					2,790
Total	1,03,270	Total	..		1,03,270

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 183. ORDER THEREON, 26th January 1878, No. 161.

The subjoined abstract shows the estimated receipts and charges of the Chicacole Local Fund Budget for 1878-79 compared with the entries in the sanctioned Budget for the current year:—

RECEIPTS.				Estimate, 1877-78. RS.	Estimate, 1878-79. RS.
<i>Balance—</i>					
General Fund	..	..	..	8,290	9,050
Special Funds	..	..	..	12,420	14,930
Cess on land	..	..	..	4,560	4,460
Tolls	..	..	..	64,600	70,000
Contributions from other Circles, &c.	..	..	..	1,500	2,610
Receipts from Endowments, &c.	..	..	..	560	380
Miscellaneous	..	..	..	1,360	1,360
	..	..	..	630	480
Total ..				93,920	1,03,270

CHARGES.				Estimate, 1877-78. RS.	Estimate, 1878-79. RS.
GRANT I—					
<i>New Works—</i>					
Communications	..	..	..	1,000	2,000
Miscellaneous Public Improvements	..	..	..		
<i>Repairs—</i>					
Communications	..	..	..	42,940	39,060
Civil Buildings	..	..	..	400	400
Miscellaneous Public Improvements	..	..	..		1,000
Establishment, Public Works Department	..	..	..	5,860	6,530
Petty Establishment	..	..	..	2,040	2,040
Tools and Plant	..	..	..	460	1,020
Road Fund Reserve	..	..	..	4,130	5,390
Miscellaneous	..	..	..	100	100
GRANT II—					
Inspection	..	..	..	1,610	2,190
Local Fund Schools	..	..	..	7,260	7,260
Results Grants	..	..	..	3,000	5,000
Miscellaneous	..	..	..	620	630
GRANT III—					
Hospitals and Dispensaries	..	..	..	5,500	3,030
Vaccination	..	..	..	2,550	2,430
Medical Practitioners	..	..	..		1,460
Sanitation	..	..	..	7,000	7,000
Travellers' Bungalows	..	..	..	300	300
Miscellaneous	..	..	..	1,700	1,700
GRANT IV—					
Establishment	..	..	..	1,670	1,410
General Reserve	..	..	..	2,350	2,530
<i>Balances—</i>					
Road Fund	..	..	..		840
General Fund	..	..	..	1,639	1,950
Total ..				93,920	1,03,270

2. The allotments under the various heads do not differ much from the corresponding entries in the budget for the current year, and as satisfactory reasons are assigned for such changes as have been made, no remarks seem called for from Government, and the budget is passed as submitted by the Board of Revenue.

(True Extract.)

To the Board of Revenue, with enclosures.
 " Revenue Department.
 " Public Works Department.
 " Surgeon-General, Indian Medical Department.
 " Sanitary Commissioner.
 " Accountant-General.
 " Director of Public Instruction.
 " President of the Municipal Commissions, Ganjam.

Exd. A. F. Goodall.

Sept. of 1878

FINANCIAL

THE BOARD OF REVENUE

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January 28th

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G.O. 26th January 1878, No. 161

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JANUARY.
No. 182183

Funds—Budgets—Budget Estimates
Credited for 1878-79 received and paid

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