

- (1) Number of pages 8
(2) Date of repair _____
(3) Initials of the Referencer _____

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.
B.P. No.

337

Press
Mis.

Dated

7. 2. 1876

197

Not to be folded or roughly handled

37

*Proceedings of the Madras Government, Financial Department,
28th January 1876.*

Local Funds—Budget.

No. 295. Read the following Proceedings of the Board of Revenue, dated 20th December 1875, No. 3390 :—

Read the following letters :—

From the Acting President of the Local Fund Boards, Ganjam District, dated 9th November 1875, No. 2,378, submitting Local Fund Budgets of the Chatterpore Circle for 1876-77, &c.

From the Acting President of the Local Fund Boards, Ganjam District, dated 26th November 1875, No. 1,014, requesting to obtain sanction of Government for the employment of a separate Superintendent of Vaccination for Chatterpore Circle.

From the Acting President of the Local Fund Boards, Ganjam District, dated 26th November 1875, No. 1,016, submitting proposals of the Chatterpore Local Fund Board, regarding the opening of a school at Jayalpore in Aska Taluq.

From the Acting President of the Local Fund Boards, Ganjam District, dated 26th November 1875, No. 1,018, submitting proposals of the Chatterpore Local Fund Board, regarding the opening of a Civil Dispensary at Gopaulpore.

From the Sanitary Commissioner for Madras, dated 30th November 1875, No. 36, reviewing the Budget-estimate for 1876-77 of Chatterpore Local Fund Circle.

THE Local Fund Budget-estimate of the Chatterpore Circle for 1876-77 will be submitted to Government with the following remarks :—

2. REGULAR ESTIMATE OF 1875-76.—In the Regular Estimate of 1875-76 the actual balances on the 1st April 1875, viz., Rupees 63,775, are brought forward ;
* For 1874-75 and 1875-76. credit is taken for Rupees 24,000,* being a portion of the special grant† made by the Government of India as a measure of compensation for the enhanced price of salt in this Circle, as well as for Rupees 5,000 from Provincial Funds towards the nominal adjustment of the balance of the loan of Rupees 25,000. The latter sum should be left out, with reference to the G. O., Financial Department, dated 2nd April 1875, No. 711, which directs the adjustment of the loan between the Imperial and Provincial Funds. School-fees are estimated to yield less than the estimate, as the revised scheme for schools has not yet been sanctioned by Government.

3. According to the Registers kept in this office, the allotments sanctioned for

	Rs.	Public Works up to date aggregate
* Road Fund	79,251	Rupees 86,431.* The Local Fund Board
General Fund	7,180	appear, from the Regular Estimate, to
Total	86,431	have sanctioned further allotments, making
		a total of Rupees 1,08,121. It is assumed

that the whole of this sum will be utilised in the current year. The outlay on New Works during 1873-74 and 1874-75 was 40 and 76 per cent., respectively, of the grants, but making liberal allowance for efforts on the part of the Public Works

*Proceedings of the Madras Government, Financial Department,
28th January 1876.*

Department, the Board think that the expenditure in the current year is not likely to be more than 90 per cent. on the whole for allotments actually sanctioned and proposed. The provision of Rupees 5,040 for Local Fund schools is retained, pending the orders of Government on the revised scheme submitted with Board's Proceedings, dated 17th July 1875, No. 2,000. The allotment for Medical Practitioners must be Rupees 1,720, and that for Sanitary Establishments and cleansing tanks and wells, which is estimated at Rupees 25,400, is not likely to exceed Rupees 15,000, considering the actuals of 1874-75 and of the first five months of 1875-76. Under Grant IV. the provision for Collector's Office Establishment should be Rupees 550 as in the Budget, the proposed additional establishment having been disallowed in G. O., Financial Department, dated 16th November 1875, No. 2,211.

4. The annexed is the Board's revised Regular Estimate :—

	Road Fund.	General Fund.
<i>Receipts.</i>		
Balances	22,780	40,995
Allotments from General Revenue	44,070	10
Land Cess	67,320	33,660
School-fees and Contributions	...	720
Miscellaneous	500	530
Total ...	1,34,670	75,915
<i>Expenditure.</i>		
Grant I., Public Works—		
By Public Works Department	86,170	3,116
By Other Agency	...	13,824
Supervision	21,542	779
Tools and Plant	860	170
Contribution and Reserve	9,609	4,105
Grant II.—Education	...	9,330
Grant III.—Sanitation	...	22,420
Grant IV.—Miscellaneous	1,045	615
Total ...	1,19,226	54,359
Balances	15,444	21,556
Total ...	1,34,670	75,915

These balances will be carried to the Budget of 1876-77.

5. BUDGET OF 1876-77, STATEMENT I.-A., REVENUE AND RECEIPTS.—The Provincial grant is taken at Rupees 32,740 or Rupees 25,000 more than the grant allotted for this Circle in Board's Proceedings, dated 16th September 1875, No. 2,590. The increase is made up of Rupees 20,000, the Government of India grant, which will be wholly appropriated to this Circle from 1876-77 and of Rupees 5,000 towards the adjustment of the loan. The latter sum should be omitted for reasons stated above.

6. The contribution from the Berhampore Municipality for Educational Inspection has been reduced to Rupees 100 agreeably to G. O., Financial Department, dated 13th May 1875, No. 1,034. The receipts from book-sale and bungalows should appear separately under "7 Miscellaneous."

*Proceedings of the Madras Government, Financial Department,
28th January 1876.*

7. The receipts are—

	RS.
Road Fund...	1,09,860
General Fund	54,460
Total ...	1,64,320

8. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS; STATEMENT II., ROAD FUND.—The income from avenues (Rupees 10) should be credited to General Fund.

9. The allotment for New Works will be raised to Rupees 34,320 for the reason stated below. The Public Works Supervision will cost Rupees 13,930, General Management Rupees 1,200, Contingencies Rupees 100, and Tools and Plant Rupees 780. The contribution to the Berhampore Municipality for roads is raised from Rupees 150 for the current year to Rupees 525 for $3\frac{1}{2}$ miles at Rupees 150 a-mile; Rupees 5,000 for the adjustment of the loan should be struck out. The total expenditure is Rupees 1,09,700, leaving a balance of Rupees 70.

10. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains six items with a total allotment of Rupees 33,400. The allotment for the first item will be raised to Rupees 15,020 as more funds are available. The amount of the estimate for the second work should be Rupees 60,600 as in Board's Proceedings, dated 31st August 1875, No. 2,445, on which no order of Government appears to have as yet been passed. The third, fourth, and sixth items are unsanctioned, of which the estimates for the fourth item, amounting to Rupees 13,350, are now before the Board of Revenue. The President will expedite the submission of estimates for the remaining works.

11. PART II., REPAIRS.—The assignment for road-repairs is Rupees 43,725 against Rupees 44,470, making a difference of Rupees 745 as clearly explained in the Circle Board's Proceedings.

12. Grant I. is—

	RS.
Road Fund...	1,08,590
General Fund	7,180
Total ...	1,15,770

13. GRANT II., EDUCATION.—Provision is made for 33 schools against 30 in the current year's Budget. The Circle Board's revised scheme for starting the latter 30 schools has been submitted to Government in Board's Proceedings, dated 17th July 1875, No. 2,000. Of the remaining three schools, that at Pongoli was sanctioned in G. O., Financial Department, dated 4th March 1875, No. 504. A proposal to open one at Pudmaneri has, in Board's Proceedings, dated 15th May 1875, No. 1,309, been remanded for further consideration by the Local Fund Board. It is also proposed to establish a school at Jeypore. The allotment for fixed stipends according to the revised scheme will be Rupees 4,668. Rupees 2,970 are assigned for results grants. The total cost of the 33 schools will be Rupees 9,224. The entries will be allowed to stand pending the sanction of Government.

14. Grant II. is Rupees 13,300 chargeable to General Fund.

15. GRANT III., SANITATION, &c.—There is a dispensary at work in Ganjam in charge of Mr. Chillingsworth, and the Circle Board propose to establish two more at Gopaulpore and Surada. In their order, dated 8th September 1875, No. 1,795, the Government asked the Local Fund Board to reconsider their proposal to open a dispensary at Gopaulpore, and to state whether their finances will admit of the

*Proceedings of the Madras Government, Financial Department,
28th January 1876.*

16. The particulars of the allotment of Rupees 3,700 for vaccination are given in the Circle Board's Resolution. In the second letter recorded above, it is proposed, with the assent of the Chicacole Board, to employ the present District Superintendent on Rupees 70 a-month in the Chetterpore Circle, and to appoint another on Rupees 50 per month, with travelling batta at 8 Annas per diem, for the Chicacole Circle, and as the employment of a Superintendent for each Circle is considered an essential requisite, the Board recommend Government to sanction the proposals.

17. The allotment for sanitary purposes is Rupees 5,300. It includes a sum of Rupees 1,200 for an Inspector of sanitary works. The Board doubt the necessity of such an officer, but retain the allotment provisionally, pending further report on the subject. The provision of Rupees 300 for "Dieting Lunatics" will be transferred to "(g) Miscellaneous."

18. Grant III. is Rupees 16,600 debitable to General Fund.
19. GRANT IV. MISCELLANEOUS

20. The General Reserve should be Rupees 3,290.

21. The following* is an abstract of the Budget :—

(True Extract.)

(Signed)

H. E. STOKES,

Acting Secretary.

*Proceedings of the Madras Government, Financial Department,
28th January 1876.*

No. 296. ORDER THEREON, 28th January 1876, No. 202.

The receipts and charges for the Chatterpore Circle, as proposed by the Board of Revenue for the ensuing year, are compared below with the Budget Estimates for the current year:—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balances—			GRANT I.		
Road Fund	...	15,440	New Works—		
Endowment Fund	...	...	Communications ...	8,000	34,320
General Fund	25,000	21,560	Educational ...	3,000	...
Allotments from General Revenue—			Sanitary and Miscellaneous ...	...	5,000
Provincial Funds—			Repairs—		
For Roads	15,460	27,740	Communications ...	44,470	43,725
„ Schools	...	...	Educational ...	...	...
„ General purposes	...	...	Sanitary and Miscellaneous ...	400	700
Special Funds	4,020	5,120	Cost of Establishment,		
Cess on land	91,600	91,600	Public Works Dept. ...	9,620	15,450
Tolls	...	...	Petty Establishment ...	3,600	5,170
School Fees, &c.	1,480	1,620	Road Fund Reserve ...	8,110	9,940
Contributions from other			Other Items	810	1,465
Circles, &c.	200	100	GRANT II.		
Receipts from Endowments	...	300	Inspection	1,240	1,240
Miscellaneous	1,020	840	Local Fund Schools ...	9,340	9,230
			Grants-in-aid	2,500	2,500
			Miscellaneous	550	330
			GRANT III.		
			Hospitals	...	6,000
			Vaccination	3,000	3,700
			Medical Practitioners ..	4,000	...
			Sanitary Establishment	12,000	5,300
			Miscellaneous	1,040	1,600
			GRANT IV.		
			Supervision and Management	2,630	1,800
			General Reserve	3,270	3,290
			BALANCES.		
			Road Fund	5,040	70
			Endowment Fund	...	...
			General Fund	16,160	13,490
Total ...	1,38,780	1,64,320	Total ...	1,38,780	1,64,320

2. The Government observe, with reference to the Regular Estimate for the current year, that an expenditure of Rupees 25,400 has been contemplated by the Local Board under Sanitation against a grant of Rupees 12,000. This difference is somewhat large.

*Proceedings of the Madras Government, Financial Department,
28th January 1876.*

3. The special grant of Rupees 20,000 allowed to the circle under G.O., dated 11th September 1875, No. 1823, as compensation for the enhanced price of salt at two stations within the circle, has been rightly included in the Provincial grant for the ensuing year.

4. Sanction is accorded to the establishment of Hospitals at Gopaulpore and Surada, as proposed in paragraph 15 of the Board's Proceedings; as also to the employment of a separate Vaccination Superintendent for each circle, as proposed in paragraph 16.

5. It is observed that the Road Fund Reserve should be Rupees 9,440 not Rupees 9,940, the proper method of calculating the reserve being to take one-tenth of the receipts *minus* the opening balance.

* *Note.*—Estimate for new Road, referred to Chief Engineer.
† *Note.*—New schools, in circulation.

6. Orders will be issued on Board's Proceedings, dated* 31st August 1875, No. 2445, and on Board's Proceedings, dated† 17th January 1875, No. 2000.

(True Extract.)

Induram
Chief Secretary.

To the Board of Revenue, with enclosures.

- .. Revenue Department.
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Sanitary Commissioner.
- .. Director of Public Instruction.
- .. Accountant-General.
- .. President of the Municipal Commission, Ganjam District.

Revenue Deficit

2497

Excess of 1876 340135.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c.,

&c.,

&c.

Dated January, 28th.

Issued

572

Recd.

572

Recd.

G.O., 28th January 1876, No. 202.

W. H. M.

JANUARY.

Nos. 295-296.

Local Funds—Budget.—The Budget Estimate of the Chatterpore Circle for 1876-77, reviewed.

2497

Lodged

7th 1876.