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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	29	Press.
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Dated	5. 1. 1878	197

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GOVERNMENT OF MADRAS
FINANCIAL DEPARTMENT.

15th December 1877, No. 2894.

Local Funds—Budget.

Read the following paper:—

No. 112. *Proceedings of the Board of Revenue, dated 28th November 1877, No. 5094.*

Read letters from the President, Local Fund Boards, Godavery District, dated 18th October 1877, No. 91, forwarding Local Fund Budget of Ellore Circle for 1878-79; from Sanitary Commissioner, 5th November 1877, No. 1785; from Surgeon-General, Indian Medical Department, 7th November 1877, No. 7186.

The Local Fund Budget of the Ellore Circle for 1878-79 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1877-78.

2. STATEMENT A, RECEIPTS.—The opening balances are taken from the Local Fund report of the Circle for 1876-77, *i.e.*, those given in the President's accounts. The balances up to the close of 1875-76 have been corrected, as far as possible, in paragraph 2 of the Proceedings reviewing the current year's Budget, and adding to these balances the receipts of 1876-77 and deducting the expenditure of that year the opening balances for 1877-78 amount to Rupees 1,16,935, as shown below:—

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
Closing balances of 1875-76 ..	23,333	82,710	1,06,043
Receipts in 1876-77 ..	89,661	48,973	1,38,634
Total ..	1,12,994	1,31,683	2,44,677
Expenditure of 1876-77 ..	87,209	40,533	1,27,742
Balance ..	25,785	91,150	1,16,935

3. The Cess on Land is estimated at Rupees 1,24,000 with reference to the actuals of 1876-77. Rupees 3,000 are entered under Tolls, being the one-third share of the Ellore Municipal tolls which have been leased out for about Rupees 9,000 in the current year. The total receipts amount to Rupees 2,49,722, as follow:—

	RS.
Road Fund ..	1,14,481
General Fund ..	1,35,241
Total ..	2,49,722

4. STATEMENT B, EXPENDITURE.—The probable expenditure on New Works, Communications, is given as Rupees 54,953. The allotment sanctioned up to date is Rupees 48,502, of which Rupees 44,597 is in favor of the Public Works Department. The whole amounts will be entered in the Regular Estimate. The expenditure on Road Repairs is estimated at Rupees 19,720, the amount allowed in the Budget. The cost of Public Works Supervision should be Rupees 18,653. For allotments to be made hereafter Rupees 4,000 are entered under the Road Fund Reserve and Rupees 2,000 under the General Reserve.

5. The Regular Estimate of expenditure as revised by the Board is as follows:—

	Road Fund.	General Fund.
	RS.	RS.
New Works—		
Communications		
Civil Buildings, &c.	48,052	
Repairs		4,142
Civil Buildings, &c.	19,720	
Cost of Supervision		8,653
Tools and Plant	16,079	2,574
Road Fund Reserve	2,153	127
Contributions	4,000	
		3,000

	Road Fund.	General Fund.
	RS.	RS.
Grant I		
Do. II	90,004	18,495
Do. III		31,175
Do. IV		13,900
	1,430	15
General Reserve		2,000
Total	91,434	64,953
		2,000
Receipts	91,434	66,930
	1,14,481	1,35,241
Balances	23,047	68,311

These balances will be taken to the Budget of 1878-79.

BUDGET OF 1878-79.

6. REVENUE AND RECEIPTS.—The Cess on Land is estimated at Rupees 1,25,000 against Rupees 1,24,000 for the current year. Nothing is entered against School Fees as the Circle Board do not wish to collect fees in future. The amount estimated in the current year's Budget was on Rupees 200. The total receipts amount to Rupees 2,25,940, distributed as follows:—

	RS.
Road Fund	
General Fund	1,13,880
	1,13,060
Total	2,25,940

7. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS.—STATEMENT II, ROAD FUND.—Funds being available under the Road Fund the Board have raised the allotment for New Works from Rupees 43,000 to Rupees 56,000. The cost of Public Works Supervision minus that of the Petty Establishment should be Rupees 11,420. The share of the cost of General Management chargeable to the Road Fund should be Rupees 1,170. The allotment for Tools and Plant should be Rupees 820. The total Road Fund expenditure amounts to Rupees 1,11,700, leaving a balance of Rupees 1,180.

8. STATEMENT II-A—PART I, NEW WORKS.—Part I contains fifteen items with

Item No.	1 from Rupees	5,000 to	8,000.
" 2 "	"	5,000 to	8,000.
" 3 "	"	2,400 to	5,400.
" 4 "	"	3,600 to	4,600.
" 10 "	"	5,000 to	6,000.
" 11 "	"	10,000 to	11,000.
" 12 "	"	1,000 to	2,000.

an aggregate allotment of Rupees 62,000, of which the first thirteen items appertain to the Road Fund. Funds being available the Board have raised the allotments of seven road works by Rupees 13,000, as detailed in the margin. The Local Board should propose transfers if they consider that the increase can be more suitably allotted.

9. PART II, REPAIRS.—Rupees 19,620 are set apart for Road Repairs against Rupees 19,720 in the current year's Budget. The allotment for Item No. 4 in Part II is reduced and those for Items Nos. 4, 8, and 12 in the Appendix are increased. Rupees 7,000 are assigned for the maintenance of avenues at the request of the Superintending Engineer. A sum of Rupees 1,000 will be transferred to Miscellaneous Public Improvements, Repairs, from Grant III, as noticed below.

10. GRANT I is—

	RS.
Road Fund	1,10,330
General Fund	27,370
Total	1,37,700

11. GRANT II, EDUCATION.—Rupees 24,070 are put down for Local Fund Schools against Rupees 26,080 in the current year's Budget. The provision for the salaries of masters is the same as in 1877-78, but the allotments for Results to the combined-system schools is reduced with reference to the actuals 1877-78. There is a provision of Rupees 200 to meet the increases to Local Fund schoolmasters' salaries in case the Local Fund Board wish to do so. This item is struck out as ample funds are available from which such increases, if sanctioned, can be given. The allotment of Rupees 200 for printing blank forms of school registers should be shown under "Miscellaneous." The Local Fund Board have withdrawn the usual salary grant to the Rayakudar School. The resolution quoted does not recite the reasons for this step. The President is requested to report on the subject.

12. Grant II is Rupees 28,370, chargeable to the General Fund.

13. GRANT III, SANITATION.—The grant for Vaccination is the same as in the current year. The number of Vaccinators might be increased with advantage seeing that there are ample funds lying idle. The current year's provision for Medical Practitioners is doubled as the Local Fund Board propose to employ two Hospital Assistants for itinerant purposes instead of one as at present. The provision will stand, but the Board do not think it likely that men will be available. Rupees 14,030 are assigned for Sanitation, of which Rupees 1,000 are for repairing the streets in Narsapore as in the current year's Budget. The Sanitary Commissioner again objects to this item. The amount will be transferred to Miscellaneous Public Improvement. A sum of Rupees 2,000 is entered under a new heading styled "Grants for Medical Purposes" to meet the charges of the two proposed Dispensaries at Chintlapudi and Pothavaram. The institutions are no doubt desirable and present an admirable means of utilizing some of the accumulations of the General Fund; but they have not yet been sanctioned and the allotments are premature. The President should expedite the submission of the Vice-President's separate letter on the subject. Grant III is Rupees 20,200, chargeable to the General Fund.

GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency should be Rupees 660 and that for the establishment in the Collector's office should be Rupees 370. The Local Fund Board propose to entertain an additional Clerk on Rupees 15 a month from next year. Their present establishment

consists of one Clerk on Rupees 45 and an Attender on Rupees 7. This is not extravagant, and the work of the Circle Board, especially in consequence of the large number of schools, is heavy. The Board therefore recommend Government to sanction the proposed additional Clerk. Grant IV is—

Road Fund	RS.
General Fund	1,370
	1,220
Total	2,590

The following is an abstract of the Budget as revised by the Board:—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund	1,12,880	Grant I { Road Fund	1,10,330		
General Fund	1,13,060	{ General Fund	27,370		
				1,37,700	
		Do. II General Fund		28,370	
		Do. III Do.		20,200	
		Do. IV { Road Fund	1,370		
		{ General Fund	1,220		
				2,590	
		General Reserve		4,470	
		Balances.			
		Road Fund	1,180		
		General Fund	21		
Total	2,25,940	Total		2,25,940	

(True Extract.)

(Signed) C. A. GALTON,
for Secretary.

No. 113.

ORDER THEREON, 15th December 1877, No. 2894.
The estimated receipts and expenditure of the Ellore Local Fund Circle for 1878-79 are shown in abstract below:—

RECEIPTS.		Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.	RS.
Balances—			
Road Fund			
General Fund			
Allotments from General Revenue—		4,300	23,050
Special Funds		65,320	68,310
Cess on Land			
Tolls		3,430	3,800
Fees in Schools		1,24,000	1,25,000
Contributions from other Circles, &c.		1,600	3,000
Receipts from Endowments, &c.		200	
Miscellaneous		20	20
		2,760	2,710
Total		2,01,630	2,25,940

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
GRANT I.		
New Works—		
Communications	43,000	62,000
	12,000	10,000
Repairs—		
Communications	19,720	19,620
Civil Buildings	500	2,000
Miscellaneous Public Improvements	4,500	7,000
Establishment, Public Works Department	11,740	16,570
Petty Establishment	7,310	7,490
Tools and Plant	800	1,040
Road Fund Reserve	8,570	8,980
Contributions to other Circles, &c.	3,000	
GRANT II.		
Inspection	1,930	1,930
Local Fund Schools	26,080	23,670
Salary Grants	60	
Results Grants	2,000	2,000
Miscellaneous	1,150	770
GRANT III.		
Hospitals and Dispensaries	1,050	1,070
Vaccination	2,280	2,280
Medical Practitioners	180	2,320
Sanitation	8,810	12,330
Travellers' Bungalows	200	200
Miscellaneous	1,300	1,300
GRANT IV.		
Establishment	2,760	2,590
General Reserve	4,470	4,470
Balances—		
Road Fund	3,460	1,180
General Fund	31,780	31,430
Total	2,01,630	2,25,940

According to the Regular Estimate for the current year as revised by the Board of Revenue the following balances may be taken forward for the Budget for 1878-79:—

	RS.
Road Fund	23,047
General Fund	68,311
Total	91,358

The Receipt side of the Budget calls for little remark. No entry appears on account of school fees as the Local Board do not wish to collect them in future. The Government consider that this decision is much to be regretted. More funds being to the credit of the Circle than was supposed when the original Budget was framed, the Board of Revenue have rightly increased the allotments for New Works leaving it to the Local Board to propose transfers hereafter if considered advisable.

2. The remarks of the Board of Revenue in paragraph 13 are fully approved. Funds can be at once utilized in extending vaccination, but it is improbable that Medical Subordinates can be procured within the year.

3. On the recommendation of the Board of Revenue the entertainment of an additional Clerk is sanctioned and the Budget is passed as submitted.

(True Extract.)

J. H. H. H.

To the Board of Revenue.

- " Revenue Department. ✓
- " Public Works Department.
- " Accountant-General.
- " Sanitary Commissioner.
- " Surgeon-General, Indian Medical Department.
- " Director of Public Instruction.
- " President of the Municipal Commissions, Godavery District.

Exd. A. S. Rodgers.

Revenue 1877 *2/14*
#5371

Cost of 1877 *3/10/73*

FINANCIAL.

To THE BOARD OF REVENUE,
do, do,

Dated December, 1876.

Amount — *25*

Recd. — *29* *201*

G.O., 15th December 1877, No. 2894.

do

DECEMBER.
Nos. 112-113.

Local Funds—Budget—Budget Estimate of
Expense Circle for 1876-79, reviewed.

25029
Advised
5. Jan 1878