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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	21	Press.
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Dated	5.1.1878	197

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

11th December 1877, No. 2859.

Local Funds—Budget.

Read the following paper:—

No. 62. *Proceedings of the Board of Revenue, dated 20th November 1877, No. 5033*

Read the following papers:—

From the President of the Local Fund Boards, Kistna District, dated 24th October 1877, No. 360, submitting Local Fund Budget of Masulipatam Circle for 1878-79.

From Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated 6th November 1877, No. 1726.

I have the honor to state that the Masulipatam Local Fund Board have made ample provision both for Sanitation and Vaccination in their Budget Estimate for 1878-79. For the former it is proposed to allot Rupees 20,440 or 47.1 per cent. of available income, and for the latter Rupees 3,220 have been set aside.

From Surgeon-Major G. BIDIE, M.D., Secretary to the Surgeon-General, Indian Medical Department, to the Secretary to the Board of Revenue, dated Fort St. George, 9th November 1877, No. 7225.

I have the honor by desire of the Surgeon-General to report to your Board that the provision made for the support of the marginally-noted Dispensaries, in Grant

Bezwada.	Gudivada.
Jaggayyapeta.	Nuzvid.
Repalli.	Tiruvur.

III of the 1878-79 Local Fund Budget Estimate of the Masulipatam Circle, is the

same as the current year's grant, and calls for no remarks.

2. Of the six Dispensaries two are in operation, viz., Bezwada and Jaggayyapeta. This department is at present unable to provide medical subordinates for the four proposed Dispensaries.

The Local Fund Budget Estimate of the Masulipatam Circle for 1878-79 will be submitted for the orders of Government.

REGULAR ESTIMATE OF 1877-78.

2. RECEIPTS.—The actual closing balances of 1876-77, amounting to Rupees 1,38,855,* as per Local Fund Report.

	Rs.	
* Road Fund	59,534	revised in this office, are brought
Endowment Fund	1,411	forward in the Regular Estimate. The
General do.	77,910	revenue from Fisheries is estimated at
		Rupees 600 against Rupees 5,500 in the
Total	1,38,855	Budget. The difference—Rupees 4,900—

is apparently the amount expected from the rent of the Colair Fishery which is not to be realized as the renter refused to take up the cowle in consequence of the delay in arranging for it. The Collector will report separately and fully on the subject of the rent and the reasons for the delay. Land Cess is estimated at Rupees 1,40,000 with reference to average actuals against Rupees 1,30,000 in the Budget; but as it is explained in connection with the estimate

or 1878-79 that the high average is due to special causes, the Board doubt the propriety of the increase. The toll receipts are expected to yield Rupees 22,000, or Rupees 10,670 less than the amount shown in the Budget, the actual collections having proved lower than was hoped.

3. EXPENDITURE.—The outlay on New Works—Communications—is estimated at Rupees 63,000, but it is not clear how the calculation is made. The allotments sanctioned up to date amount to Rupees 68,770, including a provision of Rupees 16,460 for three unsanctioned works* for which no estimates are ready and on which no expenditure is likely to be incurred in current year. The outlay on New Works will not exceed Rupees 52,310 supposing grants to be fully utilized, and this considering the actual percentage of expenditure during the past four years is not likely. The amount will however be taken as the estimate. The cost of Public

Works Supervision should be Rupees 26,596, and of Tools and Plant Rupees 1,101. The commission for the sale of books should be Rupees 20. The provision for the pay of servants under "Hospitals and Dispensaries" will be reduced from Rupees 750 to Rupees 300 as servants should be provided only for the two Dispensaries at work. For that at Jaggayapeta the services of a Mr. J. H. Oliver, whose testimonials are enclosed, appear to have been engaged. The Surgeon-General, Indian Medical Department, will be requested to inform the Board whether the appointment has his approval. The allotment of Rupees 417 for Stationery and Postal Charges under Grant IV will be reduced to Rupees 217, the cost of stationery not being debitable to Local Funds under G.O., Financial Department, dated 18th July 1877, No. 1929.

4. The Regular Estimate as revised by the Board of Revenue is as follows:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
RECEIPTS.				
Balances of 1876-77	Rs. 59,534	Rs. 1,411	Rs. 77,910	Rs. 1,38,855
Allotments from General Revenue	4,300		340	4,640
Rates and Taxes	1,15,333		46,667	1,62,000
Fees in Schools			300	300
Contributions, &c.		210	74	284
Miscellaneous	510		748	1,258
Total	1,79,677	1,621	1,26,039	3,07,337
CHARGES.				
Grant I, Public Works—				
New Works and (P. W. D.	95,764		10,618	1,06,382
Repairs. Other Agency	4,000			4,000
Supervision	23,241		2,655	26,596
Tolls and Ferries	1,956			1,956
Tools and Plant	998		106	1,104
Reserve, &c.	3,950			3,950
Grant II, Education...	1,20,709		13,379	1,43,088
Do. III, Sanitation...		1,335	12,641	12,641
Do. IV, Miscellaneous	1,532		28,865	30,400
Total	1,31,261	1,535	56,162	1,88,958
Balances	48,416	86	69,877	1,18,379

These balances will be carried to the Budget of 1878-79.

BUDGET OF 1878-79.

5. STATEMENT I-A, REVENUE AND RECEIPTS.—Credit is taken for the usual grant of Rupees 340 from Provincial Funds for the two Middle-class Schools at Nizampatam and Kykalur. Special Funds are expected to yield Rupees 4,700 against Rupees 9,300 in the current year's Budget owing to a falling off in the Fishery Rents as already noticed. The receipts from Tolls—viz., Rupees 22,700—show a decrease of Rupees 9,970 which is attributed to over estimate of the proceeds from tolls on the Hyderabad Road in the current year.

6. The total receipts are—

	RS.
Road Fund	1,63,380
Endowment Fund	340
General Fund	1,15,350
Total	2,78,970

STATEMENT I-B, EXPENDITURE.—GRANT I, PUBLIC WORKS.—STATEMENT II, ROAD FUND.—As ample funds are available the allotment for New Works will be raised from Rupees 38,000 to Rupees 51,000. The cost of Public Works Supervision should be Rupees 23,400; the share of the cost of General Management, Rupees 1,630; and Tools and Plant, Rupees 960. The total Road Fund Expenditure is Rupees 1,35,670, leaving an unappropriated balance of Rupees 27,610. A Supplemental Budget is promised for the utilization of this large closing balance.

7. STATEMENT II-A.—PART I, NEW WORKS.—Part I contains thirteen items with an aggregate allotment of Rupees 56,500. Of the eight items appertaining to the Road Fund the first three are sanctioned works in progress, the fourth, fifth, and sixth are unsanctioned, the seventh is a grant for village roads, and the eighth for petty new works, the particulars of which are not given. The allotments for the second and third works will be raised from Rupees 10,000 and Rupees 12,000 to Rupees 15,000 and Rupees 20,000 respectively.

8. Under Civil Buildings Rupees 14,000 are provided as in the current year for the construction of four Dispensaries. The President is requested to obtain and submit at an early date estimates for all the unsanctioned works.

9. PART II, REPAIRS.—The maintenance grant for Roads is Rupees 42,600 against Rupees 45,900 for the current year. This is due to the reduction of Rupees 300 in the allotment for the third item in the Appendix to Part II, the length of which has been ascertained to be four miles and not ten miles as in the Budget, and to the lump grant for Petty Repairs having been altered from Rupees 4,000 to Rupees 1,000.

10. GRANT I is—

	RS.
Road Fund	1,33,640
General Fund	27,470
Total	1,61,110

11. GRANT II, EDUCATION.—Rupees 5,250 are allotted for the upkeep of the three existing schools and of the thirty-six combined system schools sanctioned in G.O., Financial Department, dated 2nd January 1877, No. 10, and provided for in the current year's Budget. In remarking however on the Regular Estimate the President states that the new schools will not be started until the scheme is matured. No time should be lost in finally settling the details in communication with the Officers of the Educational Department. The decrease of Rupees 120 in the allotment for Salary Grants is due to the abolition of the Grant-in-Aid School at Kondapalli.

12. Grant II is Rupees 16,770 chargeable to the General Fund.

13. GRANT III, SANITATION, &c.—Rupees 16,140 are provided as in the current year for the upkeep of six Dispensaries, of which only two are at work as above noticed. Medical subordinates of the Government establishment are available for the new Dispensaries, and the President should endeavour to secure the services of some pensioned subordinates in communication with the Surgeon-General. The provision of Rupees 1,000 for Medical Students should be exhibited under "(g), Miscellaneous." The provision of Rupees 1,200 for distributors of quinine and cholera pills is not noticed by the Surgeon-General, and the Board presume that the scheme has his approval. It is proposed to organize a permanent staff of these men, instead of retaining them at present as occasion arises.

14. Grant III is—

Endowment Fund	Rs. 150
General Fund	46,820
Total	46,970

15. The contribution for the Controlling Establishments at the Presidency should be Rupees 840. The provision of Rupees 660 for "Stationery and Postal Charges" will be reduced to Rupees 330 as Local Funds have been relieved of the cost of stationery.

16. Grant IV is—

Road Fund	Rs. 2,030
General Fund	1,680
Total	3,710

17. Annexed is an abstract of the Budget as modified by the Board:—

RECEIPTS.		EXPENDITURE.		
	RS.		RS.	RS.
Road Fund	1,63,280	Grant I { Road Fund	1,33,640	1,61,110
Endowment Fund	340	{ General Fund	27,470	
General Fund	1,15,350	" II General Fund	150	46,970
		" III { Endowment Fund	46,820	
		{ General Fund		
		" IV { Road Fund	2,030	3,710
		{ General Fund	1,680	
		General Reserve		4,550
				2,32,110
BALANCES.				
		Road Fund	27,810	45,860
		Endowment Fund	190	
		General Fund	18,060	
Total	2,78,970	Total		2,78,970

(True Copies and Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 63.

ORDER THEREON, 11th December 1877, No. 2859.

With their Proceedings above recorded the Board of Revenue submit, with their remarks, the Budget Estimates of the Masulipatam Local Fund Circle for 1878-79. A comparative abstract is given below:—

RECEIPTS.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
Balances—			
Road Fund		28,890	48,410
General Fund		1,390	30
Allo-ments from General Revenue—		53,300	69,880
Province Funds—			
Schools		340	340
Special Funds		9,300	4,700
Cess on Land		1,29,000	1,30,000
Tolls		32,670	22,700
Fees in Schools		850	850
Contributions from other Circles, &c.		50	50
Receipts from Endowments, &c.		210	250
Miscellaneous		1,700	1,700
Total		2,57,700	2,78,970

CHARGES.		Estimate, 1877-78.	Estimate, 1878-79.
		RS.	RS.
GRANT I.			
New Works—			
Communications		64,870	53,000
Civil Buildings		16,500	16,500
Repairs—			
Communications		45,900	42,500
Civil Buildings		1,500	1,000
Miscellaneous Public Improvements		4,400	4,400
Establishment, Public Works Department		24,610	21,320
Petty Establishment		7,430	7,430
Tolls and Ferries		3,100	2,090
Tools and Plant		1,380	1,180
Road Fund Reserve		12,880	11,490
Miscellaneous		100	100
GRANT II.		2,580	2,580
Inspection			
Local Fund Schools		5,250	5,250
Salary Grants		370	250
Results Grants		7,630	7,630
Miscellaneous		1,060	1,060
GRANT III.		16,140	16,140
Hospitals and Dispensaries			
Vaccination		3,220	3,220
Medical Practitioners		800	
Sanitation		20,440	20,440
Choutries		150	150
Travellers' Bungalows		320	620
Miscellaneous		200	6,400
GRANT IV.			
Establishment		3,840	3,710
General Reserve		4,480	4,550
Balances—			
Road Fund		1,030	27,810
Endowment Fund		1,450	190
General Fund		820	18,060
Total		2,57,700	2,78,970

2. Regular Estimate for the current year is approved as revised by the Board of Revenue.

3. The receipt side of the estimates for 1878-79 calls for no remark from Government. The action of the Board of Revenue in raising the allotment for New Works from Rupees 40,000 to 53,000 is confirmed.

4. The detailed list of New Works comprises eight items with regard to which it is stated that estimates will be submitted. Seven out of these eight are works for which allotments were sanctioned in G.O., dated 2nd January 1877, No. 10, reviewing Budget for the current year, and yet the President, writing on the 24th October reports that the estimates have not yet been received by the Local Board. The District Engineer will be called on by the Public Works Department to explain the delay which has occurred in furnishing the estimates in question.

5. It is unsatisfactory to learn that the scheme for the establishment of schools on the combined system has not yet been matured. As directed by the Board of Revenue no further time should be lost.

6. The allotments for sanitary purposes seem to be ample and well considered.

7. The Budget is sanctioned as submitted by the Board of Revenue.

(True Extract.)

J. H. M. S.
Under Secy. to Govt.

To the Board of Revenue:

- .. Revenue Department.
- .. Public Works Department.
- .. Accountant-General.
- .. Sanitary Commissioner.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. President of the Municipal Commissions, Kistna District.

Ed. J. Wright.

Recd. Sept 21

Govt. of 1877-1878
At 5309
FINANCIAL.

THE BOARD OF REVENUE.

Date Dec 11, 1877.

2000

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Q. Q. 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

DECEMBER
Nos. 62-63.

From James H. Smith, Esq.,
and Western Union, for 1877-1878.

1877-1878
Advised.