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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Rev DEPARTMENT

G.O. No. / B.P. No.	2063	Press. / Mis.
Dated	27-12-1878	197 .

to be folded or roughly handled

2063
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GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

27th December 1878, No. 2,063.

Read the following papers :—

No. 262. From W. WILSON, Esq., Acting Director of Revenue Settlement, to H. S. THOMAS, Esq., Acting Secretary to Government, Revenue Department, Fort St. George, dated Madras, 2nd November 1878, No. 2,726-35.

I HAVE the honor to submit the budget estimate of the Settlement Department for the ensuing official year 1879-80 and to offer the following explanations :—

Central Office.

	Rs.
Actuals of 1877-78	1,03,183
Budget grant of 1878-79 ...	92,400
Regular Estimate of 1878-79	70,450
Budget of 1879-80	96,474

The decrease in the regular estimate is due to the saving effected by Mr. Puckle's absence on leave. Only deputation allowance paid to the Acting Director is debited to the Settlement.

The increase in the budget of 1879-80 over that of 1878-79 is owing to the increased provision made for printing charges (*vide* G.O., No. 1,321, dated 29th July 1878.)

Party No. I, working in Cuddapah.

The decrease in the actuals of 1877-78 below the budget and regular estimate of the current year occurs chiefly in the cost of field and extra establishments in which several posts were left vacant in consequence of the postponement of settlement work on account of famine.

	Rs.
Actuals of 1877-78	41,226
Budget grant of 1878-79 ...	53,948
Regular Estimate of 1878-79	54,912
Budget of 1879-80	53,182

The difference, + Rupees 138, between the budget of the current and ensuing year is very small and calls for no remark.

Party No. II, working in Coimbatore.

	Rs.
Actuals of 1877-78	45,276
Budget grant of 1878-79 ...	45,930
Regular estimate of 1878-79	50,346
Budget of 1879-80	59,870

The increase in the regular estimate over the budget of the current year is chiefly in the cost of "preparation of Settlement Registers and Accounts," which it was necessary to provide more amply for.

The increase in the budget of the ensuing year over that of the current is owing to the provision of full pay made for a Covenanted Deputy Director instead of the acting allowance hitherto provided.

Party No. III, working partly in Cuddapah and partly in North Arcot.

	Rs.
Actuals of 1877-78	40,293
Budget grant of 1878-79 ...	43,000
Regular Estimate of 1878-79.	39,722
Budget of 1879-80	46,920

The decrease in the regular estimate below the budget of the current year is due to the saving effected in several items of expenditure by the absence of the Deputy Director on leave.

The increase in the budget of the ensuing year over that of the current is owing to the provision of the usual salary and extra tentage for the Deputy Director who returned from leave and of a sufficient sum for the cost of the extra establishment which will have to be strengthened for the introduction of the new rates when the scheme now under preparation is sanctioned.

Party No. IV, working in Coimbatore.

The increase in the regular estimate as well as in the budget of the ensuing year over the budget of the current year is owing to the provision made for the cost of the extra establishment which it was found absolutely necessary to entertain.

	Rs.
Actuals of 1877-78	43,289
Budget grant of 1878-79 ...	51,182
Regular estimate of 1878-79	62,377
Budget of 1879-80	64,306

Party No. V, working in Ganjam.

The slight increase in the regular estimate of the current and in the budget of the ensuing year over the budget grant of 1878-79 is chiefly in the cost of the extra establishment which it was necessary to strengthen for the introduction of new rates and to a less degree in the contingent and travelling expenses of the establishment.

	Rs
Actuals of 1877-78	29,164
Budget grant of 1878-79 ...	44,414
Regular estimate of 1878-79	45,363
Budget of 1879-80	47,110

Party No. VI, working in Coimbatore.

The increase in the regular estimate of the current and the budget of the ensuing year over the grant of the current year is owing to the provision made for the cost of the extra establishment required for the work in connection with the introduction of the new rates in Coimbatore.

	Rs.
Actuals of 1877-78	65,233
Budget grant of 1878-79 ...	46,026
Regular estimate of 1878-79	55,130
Budget of 1879-80	56,084

The subjoined statement will show at a glance the actuals, budget grant, and regular estimate of the current and the budget estimate of the ensuing year :—

Parties.	Actuals for 1877-78.	Budget for 1878-79.	Regular Estimate for 1878-79.	Budget for 1879-80.	Difference between Columns 3 and 5	Difference between Columns 4 and 5
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Office... ...	1,03,133	92,400	70,450	96,474	+ 4,074	+ 26,024
1. Party No. I ...	41,226	53,048	54,912	53,182	+ 134	— 1,730
2. „ „ II ...	45,276	45,930	50,346	59,870	+ 13,940	+ 9,524
3. „ „ III ...	40,293	43,000	39,722	46,920	+ 3,920	+ 7,198
4. „ „ IV ...	48,280	54,182	62,877	64,306	+ 10,124	+ 1,429
5. „ „ V ...	29,164	44,414	45,363	47,110	+ 2,696	+ 1,747
6. „ „ VI ...	65,233	46,026	55,130	56,084	+ 10,058	+ 954
Total ...	2,69,472	2,86,600	3,08,350	3,27,472	+ 40,872	+ 19,122
Grand Total ...	3,72,605	3,79,000	3,78,800	4,23,946	+ 44,946	+ 45,146

The budget estimate of the ensuing year shows an increase of Rs. 44,946 over the current year's grant. This increase, which occurs in the marginal items, is unavoidable inasmuch as it is absolutely necessary to make increased provision for strengthening the extra establishment in order to carry out Mr. Puckle's programme for the completion of the settlement of the whole Presidency by the year 1885. The estimated cost of the extra establishments falls short by Rs. 19,283 of the regular estimate of the current year, when it was found necessary to employ a large number of extra hands to get through the work.

(1) Cost of extra establishment.
(2) Deputy Director's salary and tentage.

No. 263. From L. C. PROBYN, Esq., Accountant-General, to the Secretary to Government, Revenue Department, dated Fort St. George, 18th December 1878, No. 6,972.

WITH reference to your memorandum, No. 231, dated the 28th ultimo, I have the honor to return the enclosures therewith received, and to forward copy of a statement furnished by me to the Director of Revenue Settlement, proposing certain amendments with reference to the actual expenditure of past years and the six months' expenditure of the current year.

2. It will be seen from that officer's reply (copy also enclosed) that, while generally accepting the modifications proposed, he is of opinion that the reduced allotment suggested for 1879-80 will preclude him from appointing Deputy Directors to charge of Parties Nos. II and VI. This, however, being a matter for the consideration of Government, I do not think it necessary to offer an opinion on it.

ENCLOSURE No. 1.

Comparative Statement of Expenditure in connection with the Settlement Department.

Particulars.	Accounts 1873-74.	Accounts 1874-75.	Accounts 1875-76.	Accounts 1876-77.	Accounts 1877-78.	Budget 1878-79.	Regular 1878-79.	Budget, 1879-80. As proposed by Director.	Budget, 1879-80. As recommended by Accountant-General.	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Salaries	1,11,709	81,763	83,184	1,01,910	84,750	1,09,047	84,000	1,19,076	92,500	Six months' actuals amount to Rs. 25,668, and, assuming the remaining six months' expenditure at Rs. 7,500 per mensem, Rs. 84,009 will probably suffice for the year.
Establishment ...	2,28,907	2,16,921	2,16,129	2,17,685	2,16,178	1,98,553	2,16,000	2,26,584	2,19,000	Regular estimate assumed with reference to past actuals, six months' expenditure of 1878-79 being Rs. 1,17,812 against Rs. 1,03,734 incurred in corresponding period of previous year.
Contingencies ...	24,353	18,047	16,047	10,218	15,711	2,110	14,000	10,000	10,000	Three years' average for regular estimate, six months actuals being Rs. 6,054.
Travelling Expenses.	22,041	24,355	23,843	28,188	23,693	29,104	25,800	31,374	24,500	Do. Rs. 14,043.
Postage charges.	609	668	659	1,464	1,022	1,186	1,200	*912	1,000	
Printing Settlement Registers.	Included with contingencies.		32,874	38,260	36,689	32,000	38,000	26,000	36,000	Six months' actuals are Rs. 21,237. Director should accordingly use every endeavors to restrict the remaining six months' expenditure within the regular estimate, which however is in advance of the budget by Rs. 6,000.
Total ...	3,88,224	3,42,656	3,72,736	3,97,725	3,78,043	3,79,000	3,79,000	4,23,946	3,83,000	
Famine Batta ...	...	...	...	2,155	12,655	...	5,000	...	...	Rs. 5,000 will probably suffice for 1878-79, six months having cost Rs. 4,216.
Grand Total ...	...	...	...	3,99,880	3,90,698	3,79,000	3,84,000	4,23,946	3,83,000	

(Signed) A. C. TUPP,
Deputy Accountant-General.

FORT ST. GEORGE,
19th December 1878.

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ENCLOSURE No. 2.

From W. WILSON, Esq., Acting Director of Revenue Settlement, to L. C. PROBYN, Esq. Accountant-General, dated Madhanapalle, 14th December 1878, No. 3,094-487.

I HAVE the honor, in reply to your letter, No. 6,620, dated 3rd December 1878, the enclosures of which are herewith returned, to inform you that the regular estimate proposed by you for this department will suffice, provided the Director is permitted, as (though it would seem without any express sanction) he has hitherto done, to recast the allotments under the different heads as circumstances may require. Your estimate increases the provision for "salaries" by Rupees 25,419 and reduces that for "establishment" by Rupees 24,143 as compared with the estimate submitted from this office.

2. The retrenchments made by you in the estimate for 1879-80 will preclude the appointment of Deputy Directors to the charge of Parties Nos. II and VI, a contingency provided for in this office estimate.

No. 264. ORDER THEREON, 27th December 1878, No. 2,063.

Land Revenue, No. 6-A.

THE Budget Estimate of the Settlement Department for 1879-80 as originally proposed by the Acting Director of Revenue Settlement being in excess of five years' average of actual expenditure (as calculated from the Director's own returns) besides being larger than either the sanctioned allotment or the regular estimate for the current year (as shown in the margin), the Accountant-General was requested to reduce it to the five years' average in consultation with Mr. Wilson, and the second paper read above contains his reply. The Government proceed to review the estimate as now modified.

	Rs.
1873-74	3,72,318
1874-75	3,31,643
1875-76	3,60,395
1876-77	3,73,305
1877-78	3,72,605
Total ...	18,10,266
Average ...	3,62,053
Grant for 1878-79	3,79,000
Regular estimate for 1878-79	3,78,890
Proposed estimate for 1879-80	4,23,946

2. The Accountant-General's books show that the average expenditure of the past five years is Rs. 3,79,000 in round numbers, but this figure cannot be absolutely accepted in estimating the requirements for next year because (1) the charges for printing settlement registers during 1873-74 and 1874-75 are very small as compared with subsequent years and with probable future requirements and because (2) famine batta, which is not a normal item of expenditure, enhanced the actuals of 1876-77 and 1877-78.

	Rs.
1873-74	3,88,224
1874-75	3,42,656
1875-76	3,72,736
1876-77	3,99,880
1877-78	3,90,698
Total ...	18,94,194
Average ...	3,78,838 or
Rs. 3,79,000 in round numbers.	

3. Excluding, therefore, the first two years of the series and the famine batta in the last two, the average normal expenditure for the three years 1875-76—1877-78 comes to Rs. 3,83,000 in round numbers. The figures furnished by the Settlement Department are, as showing the actuals, incorrect and misleading. Correct amounts must be ascertained and given in future in communication with the Accountant-General.

	Rs.
1875-76	3,72,736
1876-77	3,97,725
1877-78	3,78,043
Total ...	11,48,504
Average	3,82,834 or
Rs. 3,83,000 in round numbers.	

4. The reduced estimate recommended by the Accountant-General and acquiesced in by the Acting Director amounts to Rs. 3,83,000 as particularized below in comparison with the original estimate and the average expenditure of the past three years :—

Particulars.	Average of three years.	1879-80. As originally proposed by Director.	1879-80. As recommended by Accountant-General and agreed to by Mr. Wilson.
	RS.	RS.	RS.
1. Salaries	89,948	1,19,076	92,500
2. Establishment	2,16,664	2,26,584	2,19,000
3. Contingencies	13,992	10,000	10,000
4. Travelling expenses	25,241	31,374	24,500
5. Postage charges	1,048	912	1,000
6. Printing Settlement Registers	35,941	36,000	36,000
Total ...	3,82,834	4,23,946	3,83,000
Or ...	3,83,000	4,24,000	

5. The revised estimate is thus below the original estimate by about Rs. 41,000 under the 1st, 2nd, and 4th heads as shown below :—

	Reduced Amount.
	RS.
Salaries	26,576
Establishment	7,584
Travelling expenses	6,874
Total ...	41,034

6. The Acting Director generally accepts the modifications proposed, provided he has permission to redistribute the budget allotments under the different heads as circumstances may require, which discretion has been allowed and exercised since the first organization of the departments of Survey and Settlement, but he observes that the retrenchments made will preclude the appointment of Deputy Directors to the charge of Parties Nos. II and VI, a contingency provided for in his original estimate.

7. The Government observe that to keep the estimate within the actuals of past years the provision for the salaries and fixed tentage allowances of two Covenanted Deputy Directors to be appointed newly to the charge of Parties Nos. II and VI must be struck out. The actual requirements of the department for salaries, therefore, amount to a little over Rs. 91,430, or Rs. 1,070 below the allotment recommended by the Accountant-General.

	RS.
Mr. Wilson's estimate for salaries	1,19,076
Salary and allowance of two Deputy Directors	27,648
	91,428

8. On Colonel Stuart's return in February next he would, in ordinary course, succeed Mr. Arundel in the charge of Parties Nos. II, IV, and VI, now working in Coimbatore; but, as it may be desirable to retain Mr. Arundel also, as at present, for the charge of one or other of the Parties, the deputation allowance and extra tentage, &c., payable to him as Head Assistant Acting Deputy Director must be met

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from the small saving shown in the last paragraph and from savings under other heads.

9. His Grace in Council does not propose to limit the Director's discretion as to redistribution of the budget allotments not opposed to budget rules. This license has, in fact, always been found necessary in order to work in the most economical manner.

10. With these remarks the modified estimate of the Settlement Department for 1879-80 will be passed.

(True Extract.)

(Signed) H. S. THOMAS,
Acting Secretary to Government.

To the Accountant-General.
,, the Acting Director of Revenue Settlement.
,, the Financial Department.
,, the Board of Revenue.

Exd. J. W. Fischer.

Vol 3
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No 2726
36

Revenue Settlement Office,
Madras, 2 November 1878

From,

The Asst Director of
Revenue Settlement -

To.

The Secretary to Government,
Revenue Department
Fort St George.

Sir -

I have the honor to submit the budget estimate of the Settlement Department for the ensuing official year 1879-80 and to offer the following explanations -

Central Office

Actuals of 1877-78	Rs 103,133
Budget grant of 1878-79	Rs 92,900
Regular Estimate of -Do-	Rs 70,450
Budget of 1879-80	Rs 96,474

The decrease in the regular estimate is due to the saving effected by Mr Pinhey's absence on leave - only deputation allowance paid to the Asst Director is debited to the Settlement -

The increase in the budget -

of

of 1879-80, over that of 1878-79 is owing to the increased provision made for printing charges (Vide G.O. No 1321 dated 29th July 1878.)

Party No I working in Cuddapah.

The decrease in the actuals of 1877-78 below the budget and regular Estimate of the Current year occurs chiefly in the Cost of Field and Datum Establishments in which several posts were left vacant in consequence of the postponement of Settlement work on account of famine.

Actuals of 1877-78 Rs. 41226
Budgeh grant of 1878-79 Rs. 53048
Regular Estimate of Do Rs. 54912
Budgeh of 1879-80 Rs. 53,182

The difference + Rupees 138 between the budget of the Current and ensuing year is very small and calls for no remark.

Party No II working in Coimbatore.

The increase in the Regular Estimate over the Budget of the Current year

Actuals of 1877-78 Rs. 45,776
Budgeh grant of 1878-79 Rs. 45,930
Regular Estimate of Do Rs. 50,345
Budgeh of 1879-80 Rs. 59,870

is chiefly in the Cost of Preparation of Settlement Registers and Accounts which it was necessary to provide for more amply now.

The increase in the budget of the ensuing year over that of the Current is owing to the provision of full pay made for a Covenanted Deputy Director instead of the Acting allowance hitherto provided.

Party No III working partly in Cuddapah and partly in North Arcot.

Actuals of 1877-78 Rs. 40,293
Budgeh grant of 1878-79 Rs. 43,000
Regular Estimate of Do Rs. 39,702
Budgeh of 1879-80 Rs. 46,920

The decrease in the regular Estimate below the budget of the Current year is due to the saving effected in several items of expenditure by the absence of the Deputy Director on leave.

The increase in the budget of the ensuing year over that of the Current is owing to the provision of the usual salary and extra Heritage for the Deputy

Deputy Director who returned from leave and of a sufficient sum for the cost of the extra establishment which will have to be strengthened for the introduction of the new rates when the scheme now under preparation is sanctioned -

Party No IV marking in Similitaro

The increase in the Regular Estimate as well as in the budget of the ensuing year over the budget of the Current year is owing to the provision made for the cost of the extra establishment which it was found absolutely necessary to entertain -

Actuals of 1877-78 Rs 48,280
Budget grant of 1878-79 Rs 54,152
Regular Estimate of Do Rs 62,877
Budget of 1879-80 Rs 64,306

Party No V marking in Gargaras -

The slight increase in the regular Estimate of the Current and in the budget of the ensuing year over the budget grant of 1878-79 is chiefly in the cost of the Extra Establishment

Actuals of 1877-78 Rs 29,164
Budget grant of 1878-79 Rs 44,414
Regular Estimate of Do Rs 45,868
Budget of 1879-80 Rs 47,110

Establishment which it was necessary to strengthen for the introduction of new rates and to a less degree in the Contingent and Travelling expenses of the establishment -

Party No VI marking in Similitaro -

Actuals of 1877-78 Rs 53233
Budget grant of 1878-79 Rs 26,026
Regular Estimate of Do Rs 55,130
Budget of 1879-80 Rs 56,084

The increase in the regular estimate of the current and the budget of the ensuing year over the budget of the current year is owing to the provision made for the cost of the Extra Establishment required for the work in connection with the introduction of the new rates in Similitaro -

The subjoined statement will show at a glance the actuals, budget grant and regular estimate of the Current and the budget estimate of the ensuing year

year -

Parties	Estimate for 1877-78	Budget for 1878-79	Regular Estimate for 1878-79	Budget for 1879-80	Establishment Cost Increase	Establishment Cost Decrease	Establishment Cost Increase
1	2	3	4	5	6	7	8
Central Office -	103,133	92,400	70,450	96,474	+ 4074	+ 2902	
1 Party No I	41,226	53,045	54,972	53,182	+ 134	— 1730	
2 Party No II	45,276	45,930	50,346	59,870	+ 13,940	+ 9524	
3 Party No III	40,293	43,000	39,722	46,920	+ 3920	+ 7198	
4 Party No IV	48,280	54,182	62,877	64,306	+ 10,124	+ 1429	
5 Party No V	29,164	44,414	45,363	47,110	+ 2696	+ 1747	
6 Party No VI	65,233	46,026	55,130	56,084	+ 10,058	+ 954	
Total	209,472	286,000	308,350	327,472	+ 41,472	+ 19,122	
Grand Total -	372,605	379,000	378,800	423,946	+ 44,946	+ 45,146	

The Budget estimate of the ensuing year shows an increase of Rupees 44,946 over the current year's grant. This increase which occurs in the Imperial items is unavoidable as far as Cost of Extra Establishment by Director's Salary and Tentage. as much as it is absolutely necessary to make the increased provision for strengthening the extra establishment

in order to carry out Mr Pedler's programme for the completion of the settlement of the whole Presidency by the year 1885 - The estimated cost of the extra establishments falls short by Rupees 19,283 of the Regular estimate of the current year, in how it was found necessary to employ a large number of extra hands to get through the work -

I have the honor to be,
Sir,
Your most obedient Servant,

G. Wingate
Dir of Revenue Settt

Revenue Department.

No. 6972

Fort Saint George,
Accountant General's Office,
18th December 1878.

From The ACCOUNTANT GENERAL
to the GOVERNMENT of MADRAS,

To The Secretary to Government
Revenue Department

Sir,

With reference to your Memo No 231 dated the 28 Ultimo I have the honor to return the enclosures therewith received and to forward Copy of a Statement furnished by me to the Director of Revenue Settlement, proposing certain Amendments with reference to the actual expenditure of last year and the Six months Expenditure of the Current year.

2 It will be seen from that officer's reply (Copy also enclosed) that while generally accepting the modifications proposed, he is of opinion that the reduced allotment suggested for 1879-80 will preclude him from appointing Deputy Directors to charge of Parties Nos II and VI. This however being a matter for the Consideration of Government, I do not think it necessary to offer an opinion on it

I have the honor to be
Sir
Your most Obedt Servant

Accountant General

C&R

Revenue Deptt
No 5579

1878 — DEPARTMENT.

ACCTT. GENL.'S OFFICE, MADRAS.

No.

FROM

THE ACCOUNTANT GENERAL, MADRAS,

To The Secretary to Govt.
Revenue Deptt.

S.O.No. 2060 — 27 December

Dated 18th
Recd. 20th } December
Ansd. No. of answer.

Subject.

Returns & Statements rec'd with Memo 231 of 28 Ultimo & forwarded. Copy of Statement furnished to the Secretary of Rev. Settlement proposing certain Amendments in the reference to Actual Expenditure of Packages & the Estimate of Current year

No. 263—
Rec'd 26 Dec: 78
Ck 26 Dec: 1878

Comparative Statement of Expenditure in Connection with the Settlement Department

Particulars	Acct 1873-74	Acct 1874-75	Acct 1875-76	Acct 1876-77	Acct 1877-78	Budget Regular 1878-79	Regular 1878-79	Budget 1879-80 As pro. & Recommended by Director	Budget 1879-80 As Recommended by Govt. General	Remarks
Salaries	111709	81765	83134	101910	84750	109047	84000	119076	92500	Six months' actual amount to Rs. 38568 and assuming the remaining six months Expenditure at Rs. 7500 per Mensem, 92000 will probably suffice for the year.
Establishments	228907	216921	216129	217685	216178	198533	216000	226584	219000	Regular Estimate assumed with reference to past Actuals, Six months Expenditure of 1878-79 being Rs. 117512 against Rs. 103734 incurred in corresponding period of previous year.
Contingencies	24358	18947	16047	10218	15711	9110	14000	10000	10000	Three years average for Regular Estimate, Six months Actuals being Rs. 6034.
Travelling Expenses	22641	24355	23843	28188	23693	29104	25800	31374	24600	——do—— ——do—— Rs. 14043.
Postage Charges	609	668	659	1464	1022	1186	1200	912	1000	
Printing Settlement Registers	Included with Contingencies			32874	38260	36689	32000	38000	36000	34000	Six months' Actuals are Rs. 21237. Director should accordingly use every endeavours to restrict the remaining Six months Expenditure within the Regular Estimate which however is in advance of the Budget by Rs. 6000
Totals	388224	342656	372736	397725	378043	379000	379000	423946	383000	
Famine Bills	"	"	"	2155	12655	"	5000	"	"	Rs. 5000 will probably suffice for 1878-79 Six months having Cost Rs. 4216.
Grand Totals				399880	390698	379000	384000	423946	383000	

Fort St. George
Audit Genl's Office
19th December 1878

A.R.

A.R. Supp
Deputy Accountt. Genl

20 C 1/12

Revenue Settlement Office
Camp Madanapally
14th December 1878

No. 3094/487

From

The Acting Director of
Revenue Settlement

To

The Accountant General
Fort Saint George
Madras

Sir

I have the honor in reply to your letter No. 6620 dated 3d December 1878 the enclosures of which are herewith returned to inform you that the regular estimate proposed by you for this Department will suffice, provided the Director is permitted as (though it would seem without any express sanction) he has hitherto done to recast the allotments under the different heads as circumstances may require. your estimate increases the provision for "salaries" by Rupees 25419 and reduces that for "Establishment" by Rupees 24143 as compared with the estimate submitted from this office.

2 The retrenchments made by

you

you in the estimate for 1879-80 will preclude the appointment of Deputy Directors to the charge of parties Nos II and VI — a Contingency provided for in this Office estimate

I have &c.ᵃ

(Signed) W. Wilson

Ag Director of Revenue Settlement

(True Copy)

W Donald

Actᵍ Accountᵗ Genˡ

2063/13 R.D.

Proceedings of the Madras Govt under date the

Read the following papers —

Letter from the Ag Director of Rev: Settl dated 2nd Nov 1878 No 2726-36:

Letter from the Acct General, dated 18th Novr 1878 No 6972.

The Budget Estimate of the Settlement department for 1879-80, as originally proposed and subsequently altered by the Ag Director of Rev. Settl being in excess of the five years average (as calculated from the Director's corrections) of actual expenditure, as well as Besides being larger than the sanctioned allotment for last year, the Regular estimate for the current year (as shown in the margin) the Accountᵗ General has been requested to reduce it to the five years average in Correspondence with Mr Wilson, and the second paper read

	Rs
1873-74 —	372318
74-75 —	331643
75-76 —	366395
76-77 —	373305
77-78 -	372605
Total	1810266
Average	362053
Grant for 1878-79 —	379000
Reg Estt for do -	378800
Proposed Estt for 1879-80	423946

read above contains his ~~is corrected in his~~ reply ~~letter~~. The Govt proceed to review the Estimate as now modified.

2. The Accountant Generals books shows that the average expenditure of the past five years is Rupees 3,79,000 in round numbers, but this figure can not be taken as ~~the correct figure~~ quite accurate in estimating the requirements for next year, because (1) the charges for printing Settlement Registers during (8)3-74 and (8)4-75 were very much ~~in~~ ahead of and small as compared with subsequent years with probable future requirements and ~~as the whole of the~~ ~~charges~~ ~~have been~~ ~~incurred~~ in subsequent years because ~~while~~ (2) Jaghir batta, which is not a normal item of expenditure, ~~was~~ enhanced the actuals of 1876-77 and (8)77-78. Excluding these the first two years of the series, and the Jaghir batta in the ~~last three~~ subsequent years, the average for the remaining three years normal expenditure comes to Rs 383,000 in round numbers. The actuals furnished by the Settl. Dept. are

	Rs
18)3-74 —	3,88,224
18)4-75 —	3,42,656
18)5-76 —	3,72,736
18)6-77 —	3,99,880
18)7-78 —	3,70,698
Total	18,94,194
Average	3,78,8~~39~~
	or 3,79,000 in round numbers.

18)5-76 —	3)2736
18)6-77 —	3911 25
18)7-78 —	3,18043
Total	11 48 504
Average	3,82,834
	or 3,83,000 in round numbers

~~A~~ incorrect misleading and Correct figures must be given in future in Communication with the Accountant General.

3. The reduced estimate recommended by the Acct General and acquiesced in by the Superintendent, amounts to Rs 3,83,000 as particularized below in comparison with the original estimate and the average expenditure of last three years.

Particulars.	average of 3 years.	1879-80. As proposed by Superintendent	As recommended by Acct General
1. Salaries	89948	1,19,076	92,500
2. Establishment	216664	2,26,584	2,19,000
3. Contingencies	13992	10,000	10,000
4. Travelling expenses	25241	~~31,374~~ 31,374	24,500
5. Postage charges	1048	912	1,000
6. Printing Sett. Registers	35941	36,000	36,000
Total	382,834	423,946	383,000
		or 3,83,000	4,24,000

4. The revised estimate is therefore below the original Estimate by about Rs 41,000 under the 1st & 2nd

and 4th heads as shown below.

	Reduced Amount As
Salaries	26576
Establishment	584
Travelling Expenses	6874
	41034

The A.G. Director generally accepts the modifications proposed, provided he has permission to recast the Budget allotments under the different heads as circumstances may require, but he observes that the retrenchment made will preclude the appointment of two Deputy Directors to the charge of Parties Nos II and VI — a contingency provided for in his original estimate. ~~He has therefore also considered~~ The point requiring consideration is whether the proposed reduction of Rupees 26576 under "Salaries" is feasible. Mr Wilson's original

Mr Wilson's Estimate for salaries } 119,076

Salary & allowance of two Dy Directors } 27648 ~~29,748~~

91,428

* The fixed tentage allowance of the two Dy Directors for Rs 2100. The Hd Quarters Dy. fees be Rs 3170. But it is doubtful whether the provision for allowance is not already set down by the authorities

7. The Government observe that to keep the estimate within the actuals of last years, the provision for the salaries and fixed tentage allowance of two Covenanted Dy Directors to be appointed newly to the charge of Parties Nos II & VI must be struck out. The actual requirements of the Dept for salaries therefore come to a little over Rs 91430 or Rs ~~89300~~ 1070 ~~3770~~ x below the allotment recommended by the Accountant General.

8. When Col: Stuart returns in February next, he will relieve Mr Armsdale of the charge of Parties Nos II, IV and VI now working under him in Coimbatore, but if it be considered desirable hereafter to retain Mr Armsdale also as Head Assistant & Dy Director for the charge of one or

heads of the Estimates, the contribution allowance and Extra Tentage &c chargable thereon can be kept from the Imperial small saving shown in the last paragraph and from savings under other heads.

9. His Grace in Council does not object to the redistribution of the Budget allotments, which is not opposed to the Budget Rules.

To work in the most economical manner this license is in fact necessary. In order

10. With these remarks the modified Estimate of the Settlement Dept for 1879-80 will be laid.

× Note. The Estimate marked by the Auditor does not give the full of the Estimate for Ordinary, and the remarks can be supplied and the same done in the draft order.

1879-80.

G.G. 27 December 1878
No 2063

2963/17 Revs. Dept

Memo for Orders.

Letter from the Actg Director of Revenue Settlement dated 2nd November 1878, No 2726-33.

The proposed Budget estimate of the Settlement Department for 1879-80 amounts to Rs 4,23,946 and is in excess of the actuals of the past year, as well as of both the sanctioned allotment and the regular estimate for the current year, as shown below:-

	Rs
Actuals of 1877-78	3,72,605
Grant for 1878-79	3,79,000
Regular Estimate for 1878-79	3,78,800

The

2. The proposed increase over the current years Budget Grant is distributed as follows:-

	Rs
Central Office	4,074.
Party No I	134.
" II	13,940.
" III	3,920.
" IV	10,124.
" V	2,696.
" VI	10,058.
	44,946.

3. Central Office. The details of the estimate under this head are compared in the annexed abstract.

	Actuals for 1877-78	Grant for 1878-79.	Regular Estimate for 1878-79	Reserved Estimate for 1879-80.
Director's salary & fixed Establishment	36,339	32,730	5912	32,730
Establishment including temporary	19,439	20,844	19,993	20,844
Miscellaneous including famine bath	10,666	6,826	6,545	6,900
Printing charges	36,689	32,000	38,000	36,000
	103,133	92,400	70,450	96,474

	Budget for 1878-79.	Regular Estimate for 1878-79
Central Office	92,400.	70,450
Party No I	53,048.	54,912
" 2	45,930	50,346
" 3.	43,000	39,722
" 4.	54,182	62,877
" 5	44,414	45,363
" 6.	46,026	55,130
	379,000	378,800

x Mr Buckle's leave expires on 24th March 1879 and his full pay is therefore rightly provided for in the next Budget.

* Note - Mr Buckle's pay if paid in England is debitable to "Grant 27 - Civil furlough and Absentee allowances." If in India, to Settlement Budget.

4. The decrease in the regular estimate and the x increase in the ensuing years budget are satisfactorily accounted for. But it is to be noted here that the saving effected in the Directors salary during this year has been otherwise appropriated by the Settlement Department as the marginal figures show, while the absentee allowance and pay of the Director and his locum tenens respectively fall on other sources. * What the acting Director draws from the Settlement Budget is only his Deputation allowance.

The

The Director seems to think that he has the power to utilize the Budget Grant for the Department in any way he pleases, with reference to the marginally noted orders.

5. Settlement Parties. The Budget estimate under this head shows an excess of Rs 40,872 over the current year's grant and of Rs 19,122 over the regular estimate, as exhibited in the annexed abstract.

	Current years grant.	Current years regular estimate	Budget estimate for 1879-80.
			53,182
Party No. I.	53,048	54,912	59,870
Do. II	45930	50,346.	46920
Do. III	43,000	39,722	64,306
Do. IV	54,183	62,877	47,110
Do. V	44,444	45,363	56084
Do. VI	46026	53,130	
	286,600.	308,350	327,472

	Actual 1877-78	Grant 1878-79	Regular estimate 1879-79	Budget Estimate 1879-80
1 Salaries and Allowances of Dy. Director	17,714	39,933	37,862	42,096
2 Organization of Settlement Registers.	57,030	23,319	78,143	58,860

*G.O. 20th July 1877 No 310 R.D.
—"— 17th Sept 1877 —"— 1467 —"
—"— 27th Nov 1874 —"— 1462 —"
—"— 14 Dec 1874 —"— 127 —"

6 The regular estimate exceeds the Budget grant for the current year chiefly in the case of Nos. II, IV and VI Parties, and falls short in the case of No. III Party. The former result is attributed to the entertainment of extra establishments for the speedy progress of the work and the latter to the absence of the Deputy Director on leave.

7. The increased provision for next year which occurs almost wholly under the marginally noted heads is the Director states, "unavoidable inasmuch as it is absolutely necessary to make increased provision for

for strengthening the extra estab-
lishment in order to carry out Mr.
Purkis's programme for the com-
pletion of the settlement by the
year 1885.

8 The provision for Party
Rs. I calls for no special remark,
the net difference between the
Budgets of the current and ensuing
years being only Rs. 134.

9 The increased provision
for Rs. II, IV and VI Parties con-
sists of the full pay of a Cove-
nanted Deputy Director at
Rs. 13,834 for each party, and
cost of enhanced extra establish-
ment at Rs. 10,000, 12,000 and 12,000
respectively. It is observed that
all these Parties are now in
Coimbatore

9063

Coimbatore working under Mr.
Arundel whose pay is debited
to Revenue. It is submitted that
unless the appointment of a
separate Deputy Director for each
Party is under contemplation, the
provision of 13,834 × 3 = 41,472 —
seems superfluous, and may
either be struck out or reduced
considerably. The provision of
Rs. 34,000 for extra establishments
in these three Parties seems neces-
sary, and may perhaps be retained
with a remark that the establish-
ments should not be fully em-
ployed unless circumstances
justify such a step.

10 The increased provision
for Mr. III Party seems to be
necessary, Mr. Rundall the

Dy
8

x Note. Mr. Pelly's allowance
will now be debited to Revenue
Party.

might allow for
2 Deputy Directors
perhaps

Deputy Director in charge, having lately returned from leave. It is stated that the extra establish: ments for which enhanced provision has been made will be required in introducing the new rates of settlement - when the scheme now under preparation may be sanctioned.

11. Party No. V. The additional extra establishments, for which enhanced provision has been made, appear to have been already entertained for the introduction of the new rates of settlement, and the necessity for the measure seems to be acceptable.

12 The Budget estimate for 1879-80 is on the whole much larger than the average

of the actuals for the past five years as the following figures show.

	Rupees
1873-74	3,72,318
1874-75	3,31,643
1875-76	3,60,395
1876-77	3,73,305
1877-78	3,72,605
Total	18,10,266
Average	3,62,053
Proposed estimate	4,23,945
+ Difference	61,892

Memo.

Budget Estimate of
the Revenue Establishment
Dept. for 1879-80 —

2043/23

Estimate Dept Budget
for 1879-80.

Memo.

Budget Estimate
for Railway Letter.

Land

The Secretary of State in Council has
authorized [illegible] Expenditure
in the form of Loan. The
Secretary of State in Council
has also authorized [illegible]
the Government of India
to raise by Loan in England
the sum of £ [illegible]
which has been spent
or the 5 years ending
[illegible] March last on
Railway Expenditure. & that
they must provide [illegible]
for this. The Financial
financial position of India
with but few exceptions
it is wholly useless
even if it were worthy

2053
[illegible]

Secretary of State
for India in Council
for any Sum of £ in
Loan to be raised in India
[illegible] Sterling
Charged on the
Revenues of India
for the Railway Capital
in charge for a
year. if needful.

The Loan Act
to be subject as the Secretary
of State in Council
Budget Rules. and
is evident that that

Memo.

Budget Estimate

Lucknow Stat. is Ent.
& the Accts. Dept. with
Exp. for the charges
Exp. for the work
Exp. in the work
Economical Grant
this. Limit is necessary.

24.11.78

GO 27 Dec 78
No 2063

Rde Offg Secy Mem No 231 87
28 Nov 1878
Original Proceedings
not to be returned

Lucknow Stat. is Ent.
& the Accts. Dept. with
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GO 27 Dec 78
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28 Nov 1878
Original Proceedings
not to be returned

7063/V R D.

Proceedings of the Madras Government

Under date the

Read the following paper:—

Letter from the Ag. Director of Revenue Settlement dated 2nd November 1878, No 2726-35.

The proposed Budget Estimate of the Settlement Dept. for 1879-80 amounts to Rs 4,23,946, and is in excess of the actuals of the past year, as well as of both the sanctioned allotment and the regular estimate for

Lucknow Stat. is Ent.
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this. Limit is necessary.

24.11.78

GO 27 Dec 78
No 2063

Rde Offg Secy Mem No 231 87
28 Nov 1878
Original Proceedings
not to be returned

for the current year, as shewn below:-

	Rs
Actuals for 1877-78 —	3,72,605
Grant for 1878-79 —	3,79,000
Regular Estimate for 1878-79 -	3,78,800

2. The proposed increase over the current year's Budget grant is distributed as follows:-

	Rs
Central Office	4,074
Party No 1.	134
Do II	13,940
Do III	3,920
Do IV	10,124
Do V	2,696
Do VI	10,058
	44,946

3. Central Office. The decrease in the regular estimate and the increase in the ensuing year's Budget are satisfactorily accounted for. But the

× Actuals for 1877-78 10
Grant for 1878-79 9
Regular Estimate do 7
Proposed Estimate for 1880 9

	Budget for 1878-79	Regular Estimate for 1878-79
Central office	92,400	70,450
Party No I	53,048	54,912
Do II	45,930	50,846
Do III	43,000	39,722
Do IV	54,182	62,877
Do V	44,414	45,363
Do VI	46,026	55,120
	3,79,000	3,78,800

⊙ GO 20th February 1871, No 310 R.D.
GO 14th December 1874, No 1274 R.D.

the Government notice that the saving effected in the Director's salary during the current year has been otherwise appropriated by the Settlement Department as the marginal figures show, while the absentee allowance and pay of the Director and his locum tenens respectively fall on other sources, and that the import of the marginally noted orders has been carried too far. They never intended that such wholesale redistribution of the Budget grants should take place without

without ~~their~~ pre-
=vious sanction

4 Settlement Parties

The Budget estimate under this head shows an xpess of Rs 40,872 over the current year's grant and Rs 19,122 over the regular estimate, as xhibited in the annexed abstract

	Current year's grant	Current year's regular estimate	Budget estimate for 1879-80.
Party No I	53,048.	54,912.	53,182
—Do— II	45,930.	50,346.	69,870.
—Do— III	43,000.	39,722	46,920.
—Do— IV	54,182	62,877.	64,306
—Do— V	44,414	46,363.	47,110
—Do— VI	46,026.	55,130.	56,084
	286,600	305,350.	3,27,472

5 The

	Budget Estimate 1879/80.	Regular estimate 1878/79	Grant 1878/79	Actual 1877/78
1 Salaries and allowances of Deputy Directors —	72,096.	37,662	39,933	17,714
2 Reservation of State: : ment: Expenditure —	58,880	76,143	23,319	51,030

5 The regular estimate exceeds the Budget grant for the current year chiefly in the case of Nos II, IV and VI Parties, and falls short in the case of No III Party. The former result is attributed to the entertainment of extra establishments for the speedy progress of the work and the latter to the absence of the Deputy Director on leave.

6 The increased pro: : vision for next year which occurs almost wholly under the marginally noted heads, the Acting Director states, "unavoidable in as much as

it

it is absolutely necessary to make increased provision for strengthening the extra establishment in order to carry out Mr Puckle's programme for the completion of the settlement by the year 1885."

7. The provision for Party 2o. I calls for one special remark, the exact difference between the Budgets of the Current and ensuing years being only Rs. 134.

8. The increased provision for 2o. II, IV and VI Parties consists of the full pay of a Covenanted Deputy

Deputy Director at Rupees 13,824, for each party, and cost of enhanced extra establishment at Rs 10,000 12,000 and 12,000 respectively. It is observed that all these Parties are now in Coimbatore working under Mr Arundel whose pay is debited to Revenue. His Grace the Governor in Council recognizes the necessity for an adequate provision for classification establishment and for the preparation of settlement Registers, and accordingly sanctions the full amount provided by the Collecting Director, on the understanding that the Establishments will not be fully

fully entertained unless circumstances justify such a step. He observes that the provision for the salaries of three Dy.ty Directors is unnecessary and reduces the estimate by Rs 13,824 viz the salary of one Deputy Director.

9. The necessity for the enhanced estimate for Nos III and V Parties is satisfactorily explained and it will therefore be accepted.

10. The Budget provision for the Settlement Dept. for 1879-80 will stand thus

29/57/79

thus in pound numbers:-

Central Office	——	96,470
No I Party	——	53,180
" II "	——	59,870
" III "	——	46,920
" IV "	——	64,310
" V "	——	47,110
" VII "	——	®42,260.
	Total	410,120.

® Note. The Deputy Director's salary is reduced in this Party as there is neither provision nor expenditure on his account this year and last year. Vide detailed Budget Statement.

11. The Budget estimate for 1879-80 is thus on the whole much larger than the average of the actuals for the past five years as the following figures show, but this is unavoidable under the circumstances noticed above

above.

	Rupees
1873-74	3,72,318
1874-75	3,31,643
1875-76	3,60,395
1876-77	3,73,305
1877-78	3,72,605
Total	18,10,266
Average	3,62,053.

Ed. Ltr

Land Rev.

No 2063 2063/31 Rev: Dept

Proceedings of the Madras Government.

~~No 2063~~ dy 27 December 1878

Read the following papers.

Letter from the Agt Director of Revenue Settlement dated 2d November 1878 No 27626

Letter from the Accountant General dated 18th December 1878 No 6972.

—

The Budget Estimate of the Settlement Department for 1879-80 as originally proposed by the Ag: Director of Revenue Settlement, being in excess of five years average of actual expenditure (as calculated from the Directors own

Retrench

90
Settlt Budget
Estimate for
1879-80.

No 4837

Exempted
Circ

R C. 24 Dec: 1878 Rob Dupl
cash Rs 25/4/5

returns) besides being larger than either the sanctioned allotment or the Regular Estimate for the current year (as shown in the margin), the Acc^tt General was requested to reduce it to the five years' average ex= consultation with Mr. Wilson, and the second paper read above contains his reply. The Govt: ex= proceed to review the Estimate as now modified

1873-74 –	372,318.	
1874-75 –	331,643	
1875-76 –	360395	
1876-77 –	373305	
1877-78 –	372605	
Total	18,10,266	
Average	3,62,053	
Grant for 1878-79	379000	
Regular Estimate for 1878-79	378,800	
Proposed Estte for 1879-80	4,23,946	

1873-74 –	3,88,224
1874-75 –	3,42,656
1875-76 –	3,72,736
1876-77 –	399880
1877-78 –	3,90,698
Total	18,94,194
Average	3,78,838

or 3,79,000 in round numbers.

2. 2x63/32

2. The Accountant General's books show that the average ex= =penditure of the past five years viz Rs 3,79,000 in round numbers, but this figure cannot be absolutely accepted ~~as Rs to quite accurate~~ in Estimating the re= =quirements for next year because (1) the charges for printing Settlement registers during 1873-74 and 1874-75 ~~are~~ are very small as compared with subsequent years and with probable future

future requirements

and because (2) famine

batta, which is not a

normal item of exp

=penditure, enhanced

the actuals of 1876-77

and 1877-78.

3. Excluding therefore

the first two years of

the scene, and the famine batta in the last two, the average normal expenditure for the three years 1875-76—1877-78 comes to Rs 3,83,000 in round numbers. The figures furnished

1875-76— 372736
1876-77— 397725
1877-78— 378043
Total 1148504
average 3,82,834 or 383,000 in round numbers.

2263 83 10

furnished by the Settlement Department as shewing the actuals are incorrect and misleading. Correct amounts ~~figures~~ must be given in future in communi=cation with the Accountt General.

4. The reduced Estimate recommended by the Accountant General, and acquiesced in by the Ag. Director, amounts to Rs 3,83,000 as particu=larized below in comparision with the original Estimate and the average expenditure of the past three years

Particulars

Particulars	Average 3 years.	1879-80. as originally proposed by D.G.	1879-80. as recommended by Genl Taylor and approved by Sir Wilson
1. Salaries	89948	119,076	92,500
2. Establishment	2,16,664	2,26,584	2,19,000
3. Contingencies	13,992	10,000	10,000
4. Travelling Expenses	25,241	31,374	24,500
5. Postage Charges.	1048	912	1000
6. Printing Settl.t Registers	35941	36,000	36,000
Total	3,82,834	4,23,946	3,83,000
Or	3,83000	4,24,000	

5. The revised Estimate is thus below the original Estimate by about Rs 41000 under the 1st, 2nd and 4th heads as shewn below-

	Reduced amount Rs
Salaries —	26576
Establishment-	7584
Travelling Expenses	6874
	41,034.

6. The Acting Director generally accepts the modifications proposed, provided he has permission to redistribute the Budget allotments under the different heads as circumstances may require, but he observes that the retrenchments made will preclude the appointment of Deputy Directors to the charge of parties Nos II and VI a contingency provided for in his original Estimate

7. The Govt observe that to keep the Estimate within the actuals of past years, the provision for the salaries and fixed

A Dy Director has been allowed to be retained till the first organization of the Department of Survey & Settlt.

(District Surveyors Establishment)

fixed tentage allowance
of two covenanted Dys
Directors to be appointed
newly to the charge of
Parties Nos II & VI must
be struck out. The
actual requirements
of the Deptt for salaries
therefore amount to
a little over Rs 91430
or 1070 below the allot-
ment recommended
by the Accts General

8. On Col: Stuarts
return in February
next he would in
ordinary course
succeed Mr Arundel
in the charge of Parties
Nos II IV & VI now
working

Mr Wilsons Estimate for Salaries 1,19,076
Salary & allowances of two Dy directors 27,648
91,428

2nd/35

10

working in combination,
but as it may be de-
sirable to retain Mr
Arundel also as at
present for the charge
of one or other of the
Parties, the Deputation
allowance and Extra
tentage &c payable
to him as Head Asst to
Acting Dy Director must
be met from the small
saving shown in the
last paragraph and
from savings under
other heads.

9. His Grace in
Council does not propose
to limit the Director's discretion
to redistribution
of the Buget allotments
as

as may not be
opposed to Budget
rules. This license
has always been issued
& in fact necessary
in order to work
in the most economi
-cal manner.

10. With these re=
=marks the modified
Estimate of the Settle=
=ment Dept for 1879-80
will be passed

Note. The Statement
furnished by the Accr
General do not give
the particulars of the
Estimate for each Dept
separately and therefore
no further remarks
can be made respecting
each party as would
in the previous dockets
order.

It would have been
very desirable to have
at least one additional
Dept Inspector
but this seems im
practicable with refer
to the Hon'ble W. Hudleston's
note

27 Dockets

1. To the Secretary and Surveyor
2. The Agency Dept
3. The Home Dept
4. The Board of Rev

1st Jan 7

C. 24 Dec: 1878. R. 26 Dec/78.

Central Office

Revenue Settlement

Salaries and Allowances

Director of Revenue Settlement @ Rs 2750 per Mensem				35,218	31,680	4,978	31,680
Fixed Tent allowance @ Rs 87/8 per Mensem				1,121	1,050	934	1,050
Total				36,339	32,730	5,912	32,730

Establishment

Clerks above Rs 300 per Mensem	1	1	1	6,000	6,000	6,000	6,000
Do from Rupees 50 to Rupees 300 Do	7	7	7	6,905	7,860	7,286	7,860
Do below Rupees 50 Do	16	16	16	5,010	5,064	4,955	5,064
Servants	19	19	19	1,380	1,776	1,608	1,776
Total				19,295	20,700	19,849	20,700

Temporary Establishment

Extra Muchias	2	2	2	144	144	144	144
Total				144	144	144	144

Miscellaneous

Jaderward and Contingencies				1454	1,200	1450	1,200
Office furniture				130	100	100	100
Service Postage Labels				350	126	340	200
Travelling allowance & mileage to the Director				4,227	3,000	3,000	3,000
Do Establishment				4,165	2,400	1,500	2,400
Total				10,326	6,826	6,390	6,900
Other charges not Estimated for				36,689	32,000	38,000	36,000
Printing charges				340	-	155	-
Hamline batta							
Grand Total	45	45	45	1,03,133	92,400	70,450	96,474

				Party № I				Party № II			
Salaries and Allowances											
Deputy Director at Rupees 1200 and 700 per Mensem	1	1	1	8,400	8,400	10,105	8,400	1	1	1	5,581	5,400	2,586	13,824
Additional Sub-Collector														
House rent														
Fixed Tent allowance at Rupees 87/8 per Mensem	1	1	1	1,050	1,050	1,035	1,050	1	1	1	1,101	1,050	300	1,050
Assistant Director at Rupees 425														
Regimental Allowances of														
Special Assistant														
Establishment of Deputy Director														
Clerks from Rupees 50 to 300 per Mensem	2	2	2	3,580	3,600	3,600	3,600	2	2	2	3,600	3,600	3,600	3,600
Do below Rupees 50	11	11	11	2,668	2,688	2,640	2,788	12	11	11	2,460	2,100	2,611	2,700
Draper								1	1	1	480	480	480	480
Servants	12	12	12	1,143	1,188	1,163	1,188	12	12	12	1,137	1,176	1,157	1,176
Establishment of Assistant Director														
Clerks below Rupees 50 per Mensem														
Servants														
Classification and Demarcation Establishment														
Clerks from Rupees 50 to 300 per Mensem	3	3	3	3,000	3,000	2,919	3,000	2	2	2	3,600	3,600	3,600	3,600
Do below Rupees 50	48	48	39	8,726	15,208	9,507	11,236	95	65	54	15,085	15,552	14,637	14,712
Servants	30	15	20	1,003	1,080	684	1,440	73	55	56	3,720	3,960	3,673	3,960
Miscellaneous														
Contingencies											563	500	950	600
Service Postage labels				138	250	372	350				81	200	85	82
Office furniture				64	240	157	170				7	100	49	40
Travelling allowance & mileage to Deputy & Assistant Directors	1	1	1	38	50	50	50	1	1	1	2,298	1,700	540	2,196
Do Establishment				2,190	2,190	2,132	2,190				478	1,200	821	1,050
Allowance to Assistant Directors for Cutcherry accommodation				402	500	800	800							
Preparation of Settlement Registers and accounts														
Construction of Boundary Pillars	70	68	87	6,655	12,396	17,000	15,000	14	18	73	3,690	4,796	12,523	10,000
Cost of binding Settlement Registers and of backing the Maps with Cloth				3										
Measuring Chains											433	516	1,000	800
Cost of Zeluthographing Maps				1,259	1,208	2,000	2,000							
Printing Charges														
Famine batta														
Total				907	–	668	–				962	–	734	–
	179	162	177	41,226	53,048	54,912	53,182	214	169	214	45,276	45,930	50,346	57,870

Party № III

1	1	1	.	5600	4.900	8,400
			.	700	613	1,050
1	1	1	5056	5,100	4,140	5,100
2	2	2	1,000	3,600	3,407	3,600
4	5	6	1,260	1,860	1,526	1,860
7	10	10	663	1,358	961	996
3	3	3	655	660	597	660
5	5	5	400	408	396	408
2	2	2	2,376	2.400	2,400	2,400
51	37	37	12,764	12,942	10,936	10,320
53	42	38	3.414	3,744	2,955	2,736
			489	600	410	600
			191	240	115	240
			5	—	36	50
			.	1458	1,260	2,200
			295	600	551	500
			730	730	188	—
40	21	30	6,397	—	3,249	5,000
			2,263	300	60	—
			614	700	600	800
			1721	—	422	—
169	129	135	40,293	43,000	34,722	46,920

Party № IV

1	1	1	—	6,709	5,924	13,824
			—	1,050	933	1,050
1	1	1	5,034	5,100	5,100	5,100
			.	7,691	—	—
2	2	2	3,459	3,600	3,431	3,600
8	8	8	2,219	2,220	2,211	2,220
11	11	11	1,060	1,068	1,052	1,068
3	3	3	575	500	660	660
5	5	5	364	250	406	408
1	1	1	1,650	1,800	1,677	1,800
39	39	39	14,578	15,072	14,893	15,072
39	39	39	2,799	2,808	2,722	2,808
			383	300	1118	500
			86	80	140	200
			23	70	54	100
			.	2,190	2,135	2,196
			619	1,000	2,377	1,500
75	81	80	12,464	2,308	16,930	12,000
			162	366	200	200
			2,805	—	914	—
185	191	190	48,280	54,182	62,877	64,306

Party № V

1	1	1	3,733	13,824	13,147	13,824
1	1	1	1,050	1,050	1,050	1,050
2	2	2	2,382	3,600	3,734	3,600
6	6	6	1,811	1,860	1,837	1,860
12	12	12	1,158	1,164	1162	1,164
2	2	2	2,500	2,400	2,300	2,400
40	40	40	11,131	11,472	11,404	11,472
42	42	42	923	3,024	2,394	3,024
			286	150	133	301
			26	100	40	100
			42	60	93	60
1	1	1	2,178	2,190	2,177	2196
			206	500	283	300
9	34	34	1,388	2,760	4,529	4,860
			98	260	400	400
			252	—	250	—
116	141	141	29,164	44,414	45,263	47,110

Party № VI

						13,824
1	1	1	4,836	13,543	1,556	
			350	1,050	117	1,050
1	1	1	6,000	6,000	5,145	5,100
1	1	1	840	840	840	840
4	4	4	1,207	1,320	1,320	1,320
7	7	7	678	700	662	696
1	1	1	420	420	420	420
3	3	3	250	252	219	252
5	5	5	4,985	5,280	5,261	5280
29	29	29	7,937	8,520	7,892	8,520
28	28	28	1,991	2,016	1,981	2,016
			913	450	529	800
			214	200	35	120
			39	200	50	50
			1636	2,126	413	2196
			1374	1050	3030	800
175	195	80	26,436	1059	23,912	12,000
			806	500	800	800
			655	500		
			3746	—	948	—
255	275	160	65,233	46,026	55,130	56,084

				Total of Central Office		
45	45	45	1,03,133	92,400	70,450	96,474
				Total of 6 Parties		
5	5	6	17,714	39,933	37,662	72,096
1	1		4,836	13,543	1,556	"
3	3	3	3,551	5,950	4,048	6,300
2	2	2	10,090	10,200	9,240	10,200
			"	7,691	—	—
1	1	1	6,000	6,000	5,145	5,100
11	11	11	14,864	18,840	18,612	18,840
45	45	46	11,625	12,048	12,145	12,648
1	1	1	480	480	480	480
61	64	64	5,839	6,654	6,157	6,288
7	7	7	1,650	1,580	1,677	1,740
13	13	13	1,014	910	1,021	1,068
15	15	15	18,031	18,480	18,237	18,480
302	258	238	70,221	78,766	69,269	71,352
265	221	223	13,850	16,632	14,409	15,984
			2,772	2,250	3,712	3,150
			662	1,060	572	912
			154	480	262	350
3	3	3	8,302	11,854	8,657	13,174
			3,374	4,850	8,162	5,450
			730	730	188	—
383	417	384	57,030	23,319	78,143	68,860
			2,266	300	60	—
			3,372	3,550	5,000	5,000
			655	500	—	—
			10,393	—	3,936	
1118	1067	1017	2,69,472	2,86,600	3,23,350	3,27,472
1163	1112	1062	3,72,605	3,79,000	3,73,800	4,23,946

6. Lahiri
Ag. Director of Revenue Settlement

Revenue Settlement Office
Madras
2nd November 1878

2043
45

Budget Estimate charges against Income Revenue Department for the year ending 31st March 1880

I Land Revenue including Sayer and Akbarpur

Number				Actuals for 1877/78	Budget Estimate for 1878/79	Regular Estimate for 1878/79	Budget Estimate for 1879/80	Amendments proposed by the Local Govt
1877/78	1878/79	1879/80						
1	2	3		4	5	6	7	8
45			Total of Grants 1 to 44					
5								
1								
3								
2								
1								
11								
45								
1								
61								
7								
13								
15								
302								
265								
3								
383								
116								
116								

Number			Actuals for 1877/78	Budget Estimate for 1878/79	Regular Estimate for 1878/79	Budget Estimate for 1879/80	Amendments proposed by the Local Govt
1877/78	1878/79	1879/80					
1	2	3	4	5	6	7	8

7053
1
50

Enclosure in No 2706

of 2nd November 1878

Rec'd 4858/78

Rec'd 11/55 78

No. 7 - 2063 of 27 Dec. 1878.

2063/48

Sketch North

f.o. 27-12-78

No 2063

Budget Estimate charges against Income. Reven

I Land Revenue including Sayer a

Number	Actuals for 1847-48	Budget Estimate for 1848-49	Regular Estimate for 1848-49	Budget Estimate for 1849-80	Amendments proposed by the Local Govt.
1 2 3	4	5	6	7	8

Central Office.

Revenue Settlement

Salaries and Allowances

Director of Revenue Settlement @ Rs. 2450 per mensem				35,218	31,680	31,680
Fixed Rent allowance @ Rs. 87/8 per mensem				1121	1050	1050
Total				36,339	32,730	32,730

Establishment

Clerks above Rs. 300 per mensem	1	1	1	6,000	6,000	6,000
Do from Rs. 50 to Rs. 300 Do	7	7	7	6,905	7,860	7,860
Do below Rs. 50 Do	16	16	16	5,010	5,064	5,064
Servants	19	19	19	1,380	1,476	1,476
Total				19,295	20,400	20,400

Temporary Establishment

Extra Peuchies	2	2	2	144	144	144
Total				144	144	144

Miscellaneous

Sadarwar and Contingencies				1454	1200	1450
Office furniture				130	100	100
Service Postage labels				350	126	340
Travelling allowance & mileage to the Director				4,224	3,000	3,000
Do Establishment				4165	2,400	1,500
Total				10,326	6826	6,390

Other charges not be timated for.

Printing charges				36,689	32,000	38,000
Famine Cotta				340	"	155
Grand Total	45	45	45	193/133	92,400	70,450

2,200
100
200
3,000
2,400
6,900
26,000
"
96,474

Salaries and Allowances						
Deputy Director at Rs 1200 and 700 per mensem						
Additional Sub Collector						
House Rent						
Fixed Tent allowance at Rs 6/8 per mensem						
Assistant Director at Rs 425 — do —						
Regimental allowances of						
Special Apistant						
Establishment of Deputy Director						
Clerks from Rs 50 to 300 per mensem						
— do — below Rs 50.						
Dieper						
Sewants						
Establishment of Apistant Director						
Clerks below Rs 50 per mensem						
Sewants						
Classification and Demarcation Establishment						
Clerks from Rs 30 to 300 per mensem						
— do — below Rs 50						
Sewants						
Miscellaneous						
Contingencies						
Service Postage Labels						
Office furniture						
Travelling allowances & Mileage to Deputy & apst Directors						
— do — Establishment						
Allowance to Apistant Directors for Cutcherry accommodation						
Preparation of Settlement Registers and accounts						
Consbuction of boundary Pillars						
Cost of binding Sett Current Registers and of						
backing 112 maps with cloth						
Measuring Chains						
Cost of lithographing maps						
Printing Charges						
Famine to abt a						
Total.						

Party No I

	1	1	1	8,400	8,400	10,105	8,400
	1	1	1	1,050	1,050	1035	1050
	2	2	2	3580	3,600	3,600	3600
	11	11	11	2,668	2,688	2,640	2,688
	12	12	12	1,113	1188	1163	1188
	3	3	3	3000	3000	2999	3000
	48	48	39	8,926	15,200	9,507	11,256
	30	15	20	1003	1,080	684	1,440
				138	250	372	350
				64	240	157	170
				38	50	50	50
	1	1	1	2190	2190	2132	2190
				402	500	800	800
	70	68	84	6655	12,396	17000	15000
				3	〃	〃	〃
				1259	1208	2000	2000
				907	—	668	—
	179	162	177	41,226	53,072	54,912	53,182

Party No II

1	1	1	5581	5400	3586	13824	
1	1	1	1,101	1050	300	1050	
2	2	2	3600	3600	3600	3600	
11	11	11	2460	2100	2611	2700	
1	1	1	400	480	480	480	
12	12	12	1137	1176	1157	1176	
2	2	2	3600	3600	3600	3600	
54	54	54	15,085	15,552	14,637	14,712	
56	56	56	3,420	3960	3864	3960	
			563	500	950	600	
			81	200	85	82	
			7	100	49	40	
1	1	1	2290	1400	540	2196	
			478	1200	821	1,050	
43	43	43	3690	4496	2523	10,000	
			—				
			433	516	100	800	
			962	—	734	—	
214	214	214	45,246	45,930	30,346	59,857	

3013
52 A

Party No III

1	1	1	.	5,600	4,900	8,400
			.	900	613	1,050
1	1	1	5,056	5,100	4,110	5,100
2	2	2	1,000	3,600	3,407	3,600
4	5	6	1,760	1,560	1,526	1,560
7	10	10	663	1,358	961	996
3	3	3	655	660	577	660
5	5	5	400	408	396	408
2	2	2	2,376	2,400	2,140	2,400
51	37	37	12,764	12,942	10,926	10,320
53	42	32	3,414	3,744	2,955	2,736
			489	600	405	600
			191	240	115	240
			5	—	36	50
			.	1,458	1,260	2,200
			295	600	651	600
10	21	30	4,277	730	165	—
				—	3,249	5,001
			2,663	300	60	—
			611	900	600	800
			1,721	—	622	—
169	129	135	40,293	43,000	39,722	46,930

Party No IV

1	1	1	.	4,709	3,924	4,824
			.	1,050	935	1,050
1	1	1	5,034	5,100	5,100	5,100
			.	7,691	—	—
2	2	2	3459	3,600	3,431	3,600
8	8	8	2,219	2,220	2,211	2,220
11	11	11	1,060	1,068	1,052	1,068
8	3	3	575	500	660	660
5	5	5	364	250	406	408
1	1	1	1,650	1,800	1,692	1,800
39	39	39	14,578	16,072	14,892	15,072
39	39	39	2,799	2,808	2,722	2,808
			383	300	1118	500
			86	80	140	200
			23	100	54	100
			.	2,190	2,135	2,196
			619	1,000	2,377	1,500
75	61	80	12,464	2,305	11,930	12,000
			162	366	200	200
			2,805	—	911	—
185	191	190	48,280	50,182	62,877	64,306

2002
53

Party No. V

1	1	1	3,732	3,824	3,147	3,824		
1	1	1	1,050	1,050	1,050	1,050		
2	2	2	2,382	2,600	2,734	2,600		
6	6	6	1,811	1,860	1,834	1,860		
12	12	12	1,158	1,164	1,162	1,164		
2	2	2	2,500	2,400	2,200	2,400		
40	40	40	11,134	11,472	11,472	11,472		
42	42	42	923	3,024	2,394	3,024		
			286	150	338	308		
			26	100	140	100		
			42	60	230	60		
1	1	1	2,178	2,190	2,144	2,196		
			206	500	583	800		
9	34	34	1,384	2,760	520	2,860		
			95	260	400	400		
			252	—	260	—	—	
116	141	141	29,164	44,444	42,363	44,110		

Party No. VI

1	1	1	4,836	13,543	4556			
			350	1,050	117			
1	1	1	6,000	6,000	5,145	5,100		
1	1	1	840	840	840	840		
4	4	4	1,207	1,320	1320	1320		
7	7	7	648	700	299	699		
1	1	1	420	420	420	420		
3	3	3	250	252	219	253		
5	5	5	4,905	5,280	5,261	5,280		
29	29	29	7,931	8,520	8,520	8,520		
28	28	28	4,991	5,016	4,958	5,016		
			913	1,458	529	800		
			214	200	350	150		
			39	200	50	300		
			1636	2,126	413	2,100		
			1374	1,050	2,030	800		
195	195	80	26,436	1059	22,912	1200		
			806	500	800	800		
			655	500		250		
			3,746	—	943	—		
255	275	160	65,233	46,026	55,130	56,084		

2063
53

Total of central offices

45	45	45	1,03,138	92,400	113,152	96,474

Total of 6 Parties

5	5	6	17,714	39,933	37,662	42,096
1	1		4,236	13,548	4556	
3	3	3	3552	5,950	4,048	6,300
2	2	2	10,890	10,200	9,240	10,200
				7691	—	—
1	1	1	6,000	6000	5,145	6,100
11	11	11	14,861	18,840	18 612	18,840
45	45	46	11,625	12,048	12,145	12,648
1	1	1		480	480	480
61	64	64	5 839	6,654	6,137	6,288
7	7	7	1,650	1,580	1677	1,740
13	13	13	1,018	910	1021	1068
15	15	15	18,036	18480	18237	18,480
302	258	238	40,226	48,744	49269	41,352
285	221	223	18,652	16,632	14,469	15,984
			2,7[illegible]	2250	3712	3150
			662	1060	572	912
			154	480	262	350
3	3	3	8,302	11,854	8654	13,174
			3,314	4,850	8162	5450
			730	730	188	—
383	447	384	57,030	23,319	70,143	58,860
			2,266	306	60	—
			3372	3,550	5,000	5,000
			655	500	—	—
			10,393	—	3,936	
1118	1067	1017	269	442	286,600	308350	327472
1163	1112	1062	3,72,	605	379,000	378800	423946.

Col H. Wilson
A.G. Director of Revenue

Accountant's Office
2d November 1870

Department for the year ending 31st March 1880.

A Kerry.

Number			Actuals for 1877-78	Budget Estimate for 1878-79	Regular Estimate for 1878-79	Budget Estimate for 1879-80	Amendments proposed by the Local Govt.
1	2	3	4	5	6	7	8

2055
1/86