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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No.	Press. / Mis.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th January 1878, No. 69.

Local Funds—Budget.

Read the following paper:—

No. 82. *Proceedings of the Board of Revenue, dated 7th January* 1878, *No.* 37.

Read the following letter from W. S. WHITESIDE, Esq., President of the Local Fund Boards, North Arcot, to the Secretary to the Board of Revenue, dated Palmanair, 26th November 1877, No. 675:—

With reference to Board's Proceedings, No. 2064, dated 4th May last, I have the [illegible] to submit, herewith, a Revised Budget for the current year as passed by the Local [illegible]ittoor Circle at their meeting held on the 17th instant.

[illegible] account [illegible]asury, the Road Fund [illegible] Rupees 84,660, but the Endowment and General Fund [illegible] a balance of Rupees 2,330 and 11,270, respectively. The total [illegible]stimated with reference to the actuals of the past seven months during the current year are Rupees 1,44,150, the particulars of which are detailed below.

3. Surplus Pound Fund is estimated at Rupees 800 against Rupees 1,620. The falling off in this item is owing to the diminished cultivation and to the consequent decrease in the number of cases of stray cattle grazing on private lands.

4. Avenues.—The decrease of Rupees 100 from that estimated in the Original Budget is owing to the long continued drought of the past months and to its consequent effect on the produce of avenue trees.

5. Fishery Rents.—The various tanks in the circle not having received even the smallest supply of water, and the tanks having filled only very lately, fish rents are estimated at Rupees 2,000 against Rupees 4,000 as originally expected.

6. Grass Rent.—This item has been estimated at Rupees 100 on account of the excellent pasture that is now to be fou[illegible] all over the circle.

7. Road Cess.—Considering the difficulty experienced in realizing the dues it is [illegible] collections of the long outstanding arrears under Act III of 1866 will [illegible] Rupees 10 only are entered against Rupees 300.

[illegible]AND CESS is estimated at Rupees 1,25,000 against 1,71,000 as the season has been most disastrous till very recently. The collections have fallen greatly into arrears, and there is no possibility of collecting the cess as usual for some time to come and until the ryots have recovered from the effects of the long continued famine.

9. Tolls.—The amount being the same calls for no explanation.

10. Fees in Schools, &c.—The estimate is Rupees 1,370 against Rupees 3,380. The school fees have been calculated with reference to the number of schools actually existing. Of the sixty-two sanctioned schools only thirty-two which have been already opened have been retained and the opening of the others not actually started as yet has been deferred for want of funds.

11. CONTRIBUTION, &c.—The sum of Rupees 1,620 entered as contribution for the upkeep of the Vellore Railway Station Road includes Rupees 810, the sum due by the Vellore Municipality for the last official year.

12. Owing to the embarrassed condition of the funds the Wallajah Municipality has provided only Rupees 150 for the Ranipet Dispensary, and Rupees 10 for Educational Inspection. Hence the same figures have been taken instead of the amounts of Rupees 250 and 30 respectively agreed to and usually paid by the

13. RECEIPTS FROM [illegible] being the same as [illegible] for no remarks.

14. MARKET RENT.—The sum entered against this item represents [illegible] rent for which the market stalls at Arconum have been leased out.

15. FINES AND PENALTIES.—The actual collections from fines levied under the Police Act being Rupees 530 up to the end of October last they have been estimated at Rupees 800 during the current year.

16. MISCELLANEOUS CONTRIBUTION FOR THE CHITTOOR CIVIL DISPENSARY.—The decrease is owing to the withdrawal of payment by some of the subscribers among the town residents.

17. The sums of Rupees 400 and 440 entered against contribution from the Bangari Poligar and Zemindar of Punganoor include the arrears due by them for the last year. The other items estimated under "7, Miscellaneous," have been calculated with reference to the actuals of the past seven months.

18. CHARGES.—The expenditure from the four grants aggregate Rupees 1,42,420 against the Original Estimate of Rupees 2,15,000.

19. The estimate in the Original Bud[illegible] having be[illegible] Fund Board very economically, providi[illegible] nance of roads and [illegible]ations [illegible] unable to make any further reductions in expenditu[illegible] insisted in their Order, dated 6th September last, Miscellaneous No. [illegible] the expenditure to the available assets of the year. The Local Fund Boa[illegible] requested the District Engineer to stop all expenditure on roads. The sums entered against each item of road under Part II, Repairs, represent the actual expenditure up to date. For the next five months commencing from the current month to the close of the official year the roads will have to be maintained entirely from Famine Funds, or else work must be entirely suspended.

20. GRANT I—NEW WORKS—COMMUNICATIONS.—The sum entered against this item is the expenditure incurred by the Department of Public Works on the five works referred to in Statement II-A. The Chittoor Bridge having been commenced in the previous year it could not be left without bringing it to some definite stage. Rupees 2,000 had to be spent on it during the current year in completing the foundations, &c., and to secure the bridge up to the level of the flooring, otherwise the whole work would have been washed away during the late heavy freshes in the river. The District Engineer demanded allotments for the other four works which have long ago been executed in anticipation of the allotments as incomplete works of the past year. Rupees 620 [illegible]nce paid to the Contractor for the com[illegible] Dispensary fro[illegible]y—*vide* Board's Proceedings, Miscel[illegible] 7th April 1877.

21. REPAIRS.—COMMUNICATIONS.—The sum of Rupees 54,930 entered against this item is the actual expenditure on roads by both agencies up to the 31st October last.

22. The increase of Rupees 1,200 added to the maintenance allotment of avenues represents famine batta to avenue coolies. The payment of famine batta to these coolies has been stopped on the receipt of the Board's Order, dated 21st July 1877, Miscellaneous No. 10,317.

23. The cost of General Establishment, Public Works Department, has been calculated at 25 per cent. on the expenditure by Public Works Department.

24. GRANT II.—With reference to the actuals of the past seven months the allotment for Inspection has been reduced to Rupees 2,800.

25. LOCAL FUND SCHOOLS.—Provision has been made for only thirty-two schools which are now in existence against sixty-two sanctioned and provided for in the Original Budget.

26. The allotment for Results Grant has also been reduced to Rupees 4,000. [illegible]s the opening of a large number of new schools has been deferred the sums en[illegible]red [illegible]ems, "Purchase of Books" and "Commission," &c., have been [illegible]-[illegible] [illegible]ncrease to the demand in the existing schools. [illegible]ng under Grant II comes to Rupees 14,760 against Rupees 26,070 in the Original Budget.

27. GRANT III.—No reduction could be made from any of the items under this grant except the deduction of Rupees 240 provided for for pupil vaccinators. Two out of the sanctioned number of second-class vaccinators not having been entertained the sum of Rupees 4,010 originally budgeted for is sufficient to meet all expenditure for the Vaccine Department. The increase of Rupees 540 now added to the total represents the payment of famine batta to the servants of the several establishments connected with the institutions for which provision has been made under Grant III.

28. GRANT IV.—The increase of Rupees 150 under this grant is due to the salary of the clerk in the Board's Office having been lately enhanced from Rupees 30 to 40 per mensem, and the inclusion of famine batta paid to the servants up to September last.

29. CLOSING BALANCES.—After making all possible reductions from the allotments under the four grants as detailed above the Local Fund Board are unable to arrive at [illegible]mall [illegible]ficit than Rupees 66,990 under Road Fund and Rupees 4,000 under General [illegible] the current year.

[illegible] Local Fund Budget Estimate of the Chittoor Circle for 1877-78 is herewith submitted for the orders of Government.

2. STATEMENT I-A, REVENUE AND RECEIPTS.—The actual Local Fund deficit on the 31st March 1877 is given as Rupees 70,960.* Special Funds are expected to yield Rupees 3,150 against Rupees 6,030 in the Original Budget. The decrease is attributed to the unfavorable character of the season. Land Cess is expected to yield Rupees 1,25,000 against the Budget Estimate of Rupees 1,71,000. The arrears at the close of 1876-77 amounted to Rupees 1,69,930 as per Demand, Collection, and Balance Statement for March 1877, of which Rupees 58,240 were collected during the first seven months of the current year. The current kists begin from November, and the Board are of opinion that if the collections are properly stimulated a larger sum than Rupees 66,760 might be got in during the last five months. The estimate may safely be raised to Rupees 1,46,000. The school fees should be [illegible]etailed in Statement III.

	Rs.
* Road Fund	— 84,360
Endowment Fund	2,330
General Fund	11,270
Total ..	— 70,960

3. The total assets are—

	Rs.
Road Fund	19,030
Endowment Fund	10,040
General Fund	65,150
Total ..	94,220

4. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The actual expenditure incurred up to date on Communications, viz., Rupees

57,440, is taken for the outlay during the year, all expenditure having been stopped in September last. The share of the cost of General Management should be Rupees 530 and Tools and Plant, Rupees 570. The Road Fund Expenditure amounts to Rupees 71,740 against an income of Rupees 19,030 thus closing in a deficit of Rupees 52,710 which must be carried to the Budget of 1878-79 now before the Board.

5. STATEMENT II-A—PARTS I AND II, NEW WORKS AND REPAIRS.—Part I contains six items with an aggregate allotment of Rupees 8,130. None of the items call... Items Nos. 6, 13, 17, 18 and 19 in Part II should have been as their re... are to are below Rupees 1,000.

Grant I is—

	RS.
Road Fund	71,170
Endowment Fund	780
General Fund	15,170
Total ..	87,120

7. GRANT II, EDUCATION.—For Inspection a sum of Rupees 2,800 are allotted against Rupees 3,000 in the Original Budget and is deemed sufficient. The charges in the thirty-two Local Fund Schools started this year are estimated at Rupees 7,380 and include Rupees 20 provided in Statement III for the Ranugunta School-building which should properly appear under Grant I and in Statement II-A, Part II. The necessary alterations have now been made. The provision for Results Grants has been reduced from Rupees 6,000 in the Original Budget to Rupees 4,000 in the present one for want of funds, and as the actuals to 31st October are only Rupees ... may suffice. The commission for sale of books ab...

8. Grant II is f... charge...

9. GRANT III, SANITATION.—Rupees 21,720 are assigned... Dispensaries against Rupees 20,870 in the Original Budget. The provision... salary of the Medical Subordinate in charge of the Ranipett Dispensary has been raised from Rupees 300 to Rupees 570, a first-class Hospital Assistant having been entertained from September last instead of a Dresser on Rupees 25 a month. The provision for the salary and allowances of the Medical Officer in charge of the Palmanair Dispensary is Rupees 1,890 instead of Rupees 1,740 in the Original Budget as noticed in paragraph 14 of the Board's review. The President should have explained the cause of the excess provision and will now do so. In the mean time the allotment will be left undisturbed.

10. Grant III is—

	RS.
Endowment Fund	7,870
General do.	31,310
Total ..	39,180

11. GRANT IV, MISCELLANEOUS.—The charges under Grant ... tioned thus:—

	RS.
Road Fund	530
General Fund	1,940
Total ..	2,470

12. An abstract of the Revised Budget as amended by the Board of Revenue is subjoined:—

RECEIPTS.	RS.	CHARGES.		RS.	RS.
Road Fund ..	19,030	Grant I	Road Fund ..	71,170	
Endowment Fund. ..	10		Endowment Fund.	780	
			General Fund ..	15,170	
					87,120
		Grant II—General Fund ..			14,730
		Grant III	General do.	31,310	
					39,180
		Grant IV	Road Fund ..	530	
			General Fund ..	1,940	
					2,470
		General Reserve		..	
		BALANCES.			
		Road Fund	— 52,670		
		Endowment Fund ..	1,390		
		General Fund ..	2,000		
				..	49,280
Total ..	94,220	Total ..		..	94,220

13. The total allotment for Public Works and Tools and Plant is Rupees 73,810 as hereunder particularized, against Rupees 1,07,450 shown in Board's Proceedings, ...ted ... February 1877, No. 837, thus exhibiting a decrease of Rupees 33,640. ...tion of Government to the Revised Budget the Board request ... 33,640 from the total allotment already ...orks Department:—

—	New Works.	Repairs.	Tools and Plant.	Total.	As per Original Budget.
	RS.	RS.	RS.	RS.	RS.
Road Fund	2,510	54,930	570	58,010	89,170
Endowment Fund	620	..	10	630	..
General do.	5,000	10,020	150	15,170	18,280
Total ..	8,130	64,950	730	73,810	1,07,450

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

ORDER THEREON, 12th January 1878, No. 69.

...d Budget is passed as amended by the Board of Revenue.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, North Arcot District.

Exd. J. Wright.

Revenue Dept.
No 297
Pt. of 1878

FINANCIAL.

THE BOARD OF REVENUE,
&c., &c., &c.

1 January, 12th.

— n.

22 January Encl.

G.O., 12th January 1878, No. 69.

JANUARY.
Nos. 62-63.

Local Funds — Budget.—Revised Local Funds
Budget of Chittoor Circle for 1877-78 passed by
the Board of Revenue.

No. 204
Lodged
23rd Jan/78