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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No:	203	Press. / Mis.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

11th January 1878, No. 62.

Local Funds—Budget.

Read the following paper:—

No. 76. *Proceedings of the Board of Revenue, dated 5th January 1878, No. 21.*

Read letter from the President of the Local Fund Boards, North Arcot District, dated 25th November 1877, No. 677.

The revised Local Fund Budget Estimate of the Vellore Circle for 1877-78 will be submitted for the orders of Government.

2. Statement I-A, Revenue and Receipts.—The actual Local Fund balance of 1876-77 is given as Rupees 11,290, and is stated to have been ascertained from the supplemental Local Fund

	Rs.
Road Fund	94 070
Endowment Fund	
General Fund	
	—11,290

from Surplus Found Fund are estimated at Rupees 450, but the actuals of the first seven months amounted to Rupees 464, and the estimate may be safely raised to Rupees 750. Land-cess is calculated to yield Rupees 50,000 against Rupees 87,360 in the original budget in consequence of the famine. The Board think that this estimate should not be accepted. Up to October Rupees 25,145 were collected, of which half is the Arnee Land-cess. The taluqs of the Vellore division suffered less than the rest of the district, and are comparatively rich and prosperous; and, if no more than one-third of the ryotwar land-cess demand can be realized in 1877-78, the fault must rest with the district officers. The actual collections of 1876-77 were Rupees 62,220, and the arrears outstanding on the 31st March 1877 are given as Rupees 56,806. The current demand of 1876-77 was Rupees 98,757. Considering the improved prospects of the season, it may be fairly assumed that one-fourth of the arrears, together with a sum equal to the actuals of the last year, will be realized during the current year, and the entry under Land-cess will be raised to Rupees 76,420. S[illegible] timated at Rupees 700 a

	Rs.
One fourth of Rupees 56,806 ..	= 14,200
Actuals of 1876-77	= 62,220
Total ..	76,420

of the schools have not been established and as 50 per cent. of the boys have been allowed by the Local Fund Board a free admission. The contribution from the Vellore Municipality towards Educational Inspection includes the dues of the last year.

3. The assets are—

	Rs.
Road Fund	28,280
Endowment Fund	2,180
General Fund	39,360
Total ..	69,820

4. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The Road Fund share of Land-cess will be Rupees 50,950. It is proposed to appropriate Rupees 4,991 from the General Fund balance to the Road Fund with a view to meet in part the large deficit under the latter fund. The Board observe that Rupees 4,500 were allowed as appropriation in the original budget of 1877-78. A su Rupees 2,370 has been transferred from the General to the Road Fund in G. O., F l Department, 28th November 1877, No. 2785, to adjust the charge -76 on account of Tools and Plant. To balance the R[illegible] r, Rupees 3,700 should be appropriated from the one-anna [illegible] Fund. As the General Fund can afford to spare the amount, the Board recommend the transfer. The entry of Rupees 10 under "Miscellaneous" will be struck out, as it exhibits the estimated sale proceeds of "Other Property," which should be credited to the General Fund. The Road Fund receipts now aggregate Rupees 37,030.

5. Under New Works and Repairs the actual outlay already incurred is shown as the expenditure for the current year. The share of the cost of General Management will be Rupees 700. Rupees 2,730 will be entered as the cost of Tools and Plant with reference to the Orders marginally quoted. The Road Fund expenditure is Rupees 37,030, leaving no balance. There must, however, be some expenditure during the remaining months, and the Board think that a small reserve of Rupees 3,000 should be provided. It will cause a deficit in the Road Fund, which, however, will be cleared in 1878-79, but there will be no deficit in the fund in a whole.

G. O., Financial Department, 28th March 1876, No. 594.
Board's Proceedings, 29th January 1877, No. 342, recorded in G. O., Financial Department, 28th November 1877, No. 2788.

[illegible] Fund
General Fund .. .. Rs. 36,310
3,560
Total .. 39,870

7. GRANT II, EDUCATION.—The provision for Local Fund Schools has been reduced from Rupees 8,130 to Rupees 6,580, as five of the schools have not been opened and three more have been temporarily closed on account of famine. For Results Grants Rupees 3,600 are allotted against Rupees 3,800 in the original budget. The commission for sale of books should be Rupees 90.

8. Grant II is Rupees 12,720, chargeable to the General Fund.

9. GRANT III, SANITATION.—The provision for Vaccination has been raised by Rupees 60 on account of famine batta to vaccinators. For cleansing tanks and wells and clearing village sites only Rupees 460 are allotted in the revised budget as no more is likely to be now required.

10. Grant III is—

[illegible] Endowment Fund
[illegible]eral Fund ..
Total .. 9,920

11. GRANT IV, MISCELLANEOUS.—The expenditure under Grant IV will be distributed as follows:—

	Rs.
Road Fund	720
General Fund	650
Total ..	1,370

12. The general reserve will be Rupees 1,880.

13. Subjoined is an abstract of the revised budget as modified by the Board of Revenue:—

Receipts.		Charges.		
	Rs.		Rs.	Rs.
Road Fund	37,030	Grant I. Road Fund ..	39,310	
Endowment Fund	2,180	General Fund ..	3,560	
General Fund	30,610			42,870
		Do. II. General Fund ..	..	12,720
		Do. III. Endowment Fund.	1,250	
		General Fund ..	8,670	
				9,920
		Do. IV. Road Fund ..	720	
		General Fund ..	650	
				1,370
		General Reserve	..	1,880
		Balances.		68,760
		Road Fund	—3,000	
		Endowment Fund	930	
		General Fund	3,130	
				1,060
Total ..	69,820	Total ..	..	69,820

14. The total allotment [illegible] Works and [illegible] as hereunder particularized against Rupees 44,180 shown in Board's Proceedings, dated 1st March 1877, No. 932, thus exhibiting a decrease of Rupees 10,770. In anticipation of the sanction of Government to the revised budget, the Board request the Accountant-General to deduct Rupees 10,770 from the total allotment already placed at the disposal of the Public Works Department.

	New Works.	Repairs.	Tools and Plant.	Total.	As per Original Budget.
	Rs.	Rs.	Rs.	Rs.	Rs.
Road Fund	1,430	25,690	2,730	29,850	40,140
General Fund	1,000	2,560	..	3,560	4,040
Total ..	2,430	28,250	2,730	33,410	44,180

(Not Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 77. ORDER THEREON, 11th January 1878, No. 62.

The Government concur with the Board of Revenue in considering that the estimated receipts from Land-cess have been under-estimated, and the remarks made in paragraph 2 of their Proceedings are fully approved.

2. The appropriation of Rupees 8,750 from the General Fund to the Road Fund is sanctioned as recommended in paragraph 4, and the revised budget is passed as submitted.

(True Extract.)

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, North Arcot District.

Exd. J. W. Fischer.

No 290

Govt. of [illegible]

FINANCIAL.

The BOARD of REVENUE,
&c., &c.,

Dated January, 11th.
Issued — 22
Rcd. 22 January

G. O., 11th *January* 1873, *No.* 62.

JANUARY.
Nos. 70-77.

Local Funds—*Budget*.—Revised Budget mate of Vellore Circle for 1877-78 passed.

No 203

Lodged

7/55