(1) Number of pages 4 Sheets

(2) Date of repair 9.9.82

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No.		Press. / Mis.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

5th January 1878, No. 32.

Local Funds—Budget.

Read the following papers :—

No. 48. *Proceedings of the Board of Revenue, dated 3rd December* 1877, *No.* 5150.

Read letters from the President of the Local Fund Boards, Ganjam District, dated 8th October 1877, No. 3457, forwarding Local Fund Budget of Chetterpore Circle for 1878-79 ; and from Surgeon-General, Indian Medical Department, dated 21st November 1877, No. 7519.

The Local Fund Budget Estimate of the Chetterpore Circle for 1878-79 is herewith submitted for the orders of Government.

REGULAR ESTIMATE OF 1877-78.

2. RECEIPTS.—The Road and General Fund Balances on the 31st May 1877 should be Rupees 12,503 and Rupees 30,812 respectively as revised and adopted by the Board in the Local Fund Report for 1876-77. The entries under other heads call for no remark.

3. EXPENDITURE.—According to the registers kept in this office the allotments sanctioned up to date for new works and repairs of communications amount to Rupees 26,659 and Rupees 47,614 respectively, but from the details furnished by the President it is observed that the Public Works Department have incurred a large outlay on certain emergent works without allotments. This procedure is irregular. The President will lose no time in applying for the necessary allotment of funds. The grant for New Works including the proposed allotments is given as Rupees 34,848 and that for Repairs as Rupees 49,585. It is assumed that 90 per cent. of these grants or Rupees 31,363 and Rupees 44,627 will be utilized within the year. This estimate may be accepted. The allotment for Tools and Plant should be Rupees 823. The estimate of expenditure under Grants II, III, and IV calls for no remarks. The sum of Rupees 1,070 provided for against "Advances recoverable" is the amount of compensation for lands taken up for public works paid in 1877-78. The provision will be removed to Grant I, under which head it should properly appear. Rupees 1,346 and Rupees 3,200 are shown as Road and General Fund Reserves.

4. An abstract of the Regular Estimate is as follows :—

RECEIPTS.

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
Balances of 1876-77	12,503	30,812	43,315
Special Funds	24,760	10	24,770
Land-cess	62,000	31,000	93,000
Contributions, &c.	..	120	120
Miscellaneous	740	866	1,606
Total ..	1,00,003	62,808	1,62,811

CHARGES.

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
Grant I—			
Works and Repairs. (Public Works Dept. ..	74,623	6,181	80,804
(Other Agency	1,395	92	1,487
Establishment	18,656	1,545	20,201
Tools and Plant	760	63	823
Contributions, &c.	625	..	625
Road Fund Reserve	1,346	..	1,346
Compensation	1,070	..	1,070
Total ..	98,475	7,881	1,06,356
Grant II	..	15,910	15,910
Grant III	..	18,040	18,040
Grant IV	1,100	690	1,790
General Reserve	..	3,200	3,200
	99,575	45,721	1,45,296
Balances	428	17,087	17,515

These balances will be carried to the Budget of 1878-79.

BUDGET OF 1878-79.

5. STATEMENT I-A, REVENUE AND RECEIPTS.—Land-cess is estimated at Rupees 98,000, or Rupees 5,000 more than in this year, with reference to the actuals of 1876-77, which amounted to Rupees 98,322 and large arrear demand outstanding. Rupees 500 are expected from the sale proceeds of medicines at the several Local Fund Dispensaries and Rupees 1,000 from Fines and Penalties for Nuisances, under G. O., Financial Department, dated 29th October 1875, No. 2115, are to be credited to Local Funds.

6. The total assets are—

	RS.
Road Fund	91,570
General Fund	52,680
Total ..	1,44,250

7. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II ROAD FUND.—The Local Fund Board propose to transfer Rupees 8,000 from the General to the Road Fund to meet the proposed outlay from the latter fund. The Board consider that under the orders of Government the proposed additional appropriation must be disallowed. The receipts from avenues, Rupees 20, should be credited to the General Fund.

8. The allotment for New Works should be reduced from Rupees 22,350 to Rupees 17,640 to balance the Road Fund Budget. The cost of Public Works Supervision should be Rupees 15,690, the share of the cost of General Management Rupees 1,190, Tools and Plant Rupees 540, and the Reserve Rupees 9,110. The Road Fund expenditure is Rupees 91,570, leaving no balance.

9. STATEMENT II-A—PART I, NEW WORKS.—Part I contains five items with an aggregate allotment of Rupees 24,350. For want of funds the allotment for the 1st and 2nd items will be reduced from Rs. 10,500 and Rs. 7,800 to Rs. 8,000 and Rs. 5,590.

10. PART II, REPAIRS.—The assignment for road repairs has been raised from Rupees 43,730 to Rupees 46,680. The increase is due to the higher rate of maintenance allowance provided for the Great Northern Road (portion not under reformation) on the strong representation of the District Engineer.

11. APPENDIX TO PART II.—The entry of Rs. 300 for maintaining the drainage work at Ganjam should appear under "III, Miscellaneous Public Improvements," and that of Rs. 400 for repairs to travellers' bungalows under "II, Civil Buildings."

12. Grant I is—

	RS.
Road Fund	90,380
General Fund	3,410
	93,790

13. GRANT II, EDUCATION.—The grant for Inspection has been raised from Rupees 1,800 to Rupees 2,100 to provide for the additional Inspecting Schoolmaster sanctioned in G. O., Financial Department, dated 11th May 1877, No. 1462. The ninety schools entered in the current year's list are provided for. The provision for Results Grants to the Combined System Schools has been raised from Rupees 2,000 to Rupees 4,000 at the instance of the Deputy Inspector of Schools; but the detailed entries in Statement III have not been altered. The necessary corrections have been made in this office. Statement III-A (not III-B) furnishing information as to the Grant-in-aid School at Russelconda should have appeared after Statement III and before Statement IV-A. The provision for Results Grants has been reduced from Rupees 2,500 to Rupees 1,000, many of the Results Grant Schools having been converted into Combined System Schools. The entry for Commission on Sale of Books should be Rupees 90.

14. Grant II is Rupees 16,560 chargeable to the General Fund.

15. GRANT III, SANITATION, &c.—For Hospitals and Dispensaries Rupees 6,120 are allotted, but the correct sum to be provided for, as exhibited in Statement IV-A, should be Rupees 6,210. The Dispensaries at Ganjam and Gopaulpore are now at work, but that at Surada has no Medical Subordinate. Endeavors are being made to procure the services of a medical man for the dispensary.

16. STATEMENT IV-A.—The provision of Rupees 300 for the distribution of medicines at Chetterpore should not be shown in Statement IV-A. The charges of the Aska Dispensary should appear in the statement, but they should be included with those of the other dispensaries and not shown separately under "Miscellaneous" in Statement I-B.

The grant for Vaccination has been raised from Rupees 4,010 to Rupees 4,300 to provide for two probationers on Rupees 5 each per mensem, together with travelling batta of 4 Annas per diem.

	1877-78.	1878-79.
	RS.	RS.
Water-supply	1,000	1,150
Village-sites	1,000	1,500
Scavengering	2,900	3,380
Other Sanitary Outlay ..	100	970
Total ..	5,000	7,000

17. Rupees 7,000 are provided for sanitary purposes as per margin against Rupees 5,000 in the current year's budget.

18. There are six bungalows in the current year's list with an allotment of Rupees 312, and it is proposed to entertain an additional servant to each of the three bungalows noted in the margin. A further provision of Rupees 144 is made to allow a sweeper on Rupees 3 per mensem to each of the four rest-sheds as per margin which the Local Fund Board have resolved to maintain with reference to G. O., Financial Department,

Ingilly.
Haripore.
Gopaulpore.

1. Ganjam.
2. Purushottapur.
3. Gungupore.
4. Russelconda.

5th December 1876, No. 2195. The entry will be allowed to stand pending the disposal of the general question of the transfer of tool-sheds and rest-houses to Local Fund Boards.

19. Grant III is Rupees 21,010 appertaining to the General Fund.

20. GRANT IV, MISCELLANEOUS.—The contribution for the controlling establishments at the Presidency should be Rupees 460. It is proposed to raise the salaries of the Local Fund Head Clerk and Accountant and of the Circle Board's Clerk thus :—

Head Clerk	From Rs. 50 to Rs. 70
Accountant	From Rs. 50 to Rs. 70
Circle Board's Clerk	„ „ 25 „ „ 30
	„ „ 20 „ „ 25

The Board are of opinion that the pay of the Circle Board's Clerk may be raised. As regards the increases of salaries proposed for the Head Clerk and Accountant the Board adhere to the opinion expressed in paragraph 2 of their Proceedings recorded in G. O., Financial Department, 16th November 1875, No. 2211, and accordingly disallow the excess provision.

21. Grant IV is—

	Rs
Road Fund	1,190
General Fund	690
Total	1,880

22. The General Reserve should be Rupees 3,560.

23. Subjoined is an abstract of the Budget as modified by the Board of Revenue :—

RECEIPTS.		EXPENDITURE.			
	Rs.			Rs.	Rs.
Road Fund	91,570	Grant I	Road Fund	90,380	
General Fund	52,680		General Fund	3,410	
					93,790
		Grant II	General Fund		16,560
		Grant III	General Fund		21,010
		Grant IV	Road Fund	1,190	
			General Fund	690	
					1,880
		General Reserve			3,560
					1,36,800
		BALANCES.			
		Road Fund			
		General Fund			7,450
Total	1,44,250	Total			1,44,250

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

No. 49. *Proceedings of the Board of Revenue, dated 10th December 1877, Miscellaneous No. 16,777.*

Read the following letter from Colonel R. M. MACDONALD, Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 21st November 1877, No. 4867.—

Adverting to the Budget Estimates for the year 1878-79 for the Chetterpore and Cocanada Circles, I have the honor to state that the provision made therein for Education seems to be sufficient.

Submitted to Government in continuation of the Board's Proceedings, dated 27th November and 3rd December 1877, Nos. 5083 and 5150, respectively.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Secretary.

To the Chief Secretary to Government.

ORDER THEREON, 5th January 1878, No. 32.

The estimated receipts and charges of the Chetterpore Local Fund Circle for 1878-79 are compared with the estimates for current year in the subjoined abstract :—

RECEIPTS.

	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
Balances—		
Road Fund	3,750	430
General Fund	17,940	17,080
Allotments from General Revenue—		
Provincial Funds—		
For Roads	20,000	20,000
Special Funds	4,760	4,880
Cess on Land	93,000	98,000
Contributions from other Circles, &c.	100	100
Receipts from Endowments, &c.	500	510
Miscellaneous	1,340	3,250
Total	1,41,390	1,44,250

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
	Rs.	Rs.
GRANT I.		
New Works—		
Communications	20,640	17,640
Miscellaneous Public Improvements	2,000	2,000
Repairs—		
Communications	43,730	46,680
Civil Buildings	400	400
Miscellaneous Public Improvements	300	300
Establishment, Public Works Department	11,110	11,100
Petty Establishment	5,270	5,270
Tools and Plant	670	670
Road Fund Reserve	8,750	9,110
Contributions to other Circles, &c.	520	520
Miscellaneous	100	100

CHARGES—*continued.*

	Estimate. 1877-78.	Estimate, 1878-79.
	RS.	RS.
GRANT II.		
Inspection	1,800	2,100
Local Funds Schools	10,620	12,690
Salary Grants	180	180
Results Grants	2,500	1,000
Miscellaneous	560	590
GRANT III.		
Hospitals and Dispensaries	6,080	6,610
Vaccination	4,010	4,300
Sanitation	5,000	7,000
Travellers' Bungalows	500	1,000
Miscellaneous	2,680	2,100
GRANT IV.		
Establishment	1,790	1,880
General Reserve	3,220	3,560
Balances—		
General Fund	8,960	7,450
Total ..	1,41,390	1,44,250

2. The Regular Estimate for the current year is accepted as revised by the Board of Revenue.

3. The estimated receipts for 1878-79 call for no remark, but the disallowance by the Board of Revenue of the proposed appropriation of Rupees 8,000 from the General to the Road Fund is approved, with the consequent reduction of Rupees 4,710 to the allotment for New Works.

4. As recommended in paragraph 20 of the Proceedings, the proposed increase to the pay of the Circle Clerk is sanctioned, and the budget passed as submitted by the Board of Revenue.

5. Under recent arrangements in regard to the salt duty it is not improbable that the special grant of Rupees 20,000 may be withdrawn by the Government of India, and, though the entry in the budget will not be disturbed for the present, the Local Board must not rely on the continuance of the grant.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" President of the Municipal Commission, Ganjam District.

Ed. J. W. Fischer.

Revenue Deptt
№ 224

Govt. of 1878 Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 5th.

Issued —17

Recd. 17 January/78 Rec.

G.O., 5th January 1878, No. 32.

JANUARY.
Nos. 48—50.

Local Funds—Budget Estimate of Chetterpore Circle for 1878-79 reviewed and passed.

№ 174
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