(1) Number of pages 4 Sheets

(2) Date of repair 6.9.82

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No: 146	Press. / Mis.
Dated 16.1.1878	197 .

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Archives I—10,006—19-4-79.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

4th January 1878, No. 18.

Local Funds—Budget.

Read the following paper:—

No. 31. *Proceedings of the Board of Revenue, dated 15th December 1877, No.* 5249.

Read letters from the President, Local Fund Boards, Madura District, dated 9th November 1877, No. 126; from the Sanitary Commissioner, dated 16th November 1877, No. 1984; from the Surgeon-General, Indian Medical Department, dated 21st November 1877, No. 7518; and from the Director of Public Instruction, dated 22nd November 1877, No. 4892.

The Local Fund Budget Estimate of the Madura Circle for 1878-79 will be submitted for the orders of Government.

REGULAR ESTIMATE OF 1877-78.

2. RECEIPTS.—Credit is taken in the Regular Estimate for the actual balances on the 31st March last. The decrease of Rupees 4,500 in the Special Fund Receipts is attributed to the badness of the season affecting Fish rents. Land Cess is estimated at Rupees 1,40,000, or only Rupees 1,000 less than in the Budget, and the figure may be accepted as the whole of the arrears is likely to be collected within the current year. The estimate also includes Rupees 8,641, which is debited as refunded on account of Fasli 1285, but has in reality been credited in advance of the demand for Fasli 1286. The Local Fund share of the Madura Municipal Tolls is Rupees 10,330, of which Rupees 7,000 are expected to be recovered this year. The item should have been shown under "Tolls" as directed in G.O., Financial Department, dated 3rd January 1877, No. 28. The Board are of opinion that general orders should be passed compelling Municipalities to pay over to Local Funds the prescribed proportion as the tolls are collected. Owing to the failure of crops the probable revenue from the rents of lands attached to the Local Fund Chuttrums has been reduced from Rupees 8,600 to Rupees 2,606.

3. EXPENDITURE.—Rupees 30,000 are taken as the probable outlay on New Works—Communications—on the supposition that 75 per cent. of the grant will be utilized within the year. The allotments sanctioned up to date amount to Rupees 35,393, to which should be added Rupees 4,600, to be transferred from the General Fund as recommended to Government by the Board, to meet the cost of remetalling a portion of the road from Madura to Terumungalam. The Estimate of Expenditure on New Works may therefore be accepted. The outlay proposed for Road Repairs is Rupees 63,000, which includes allotments contemplated from a transfer from the General Fund which has not been recommended. The amount of grants actually made, viz., Rupees 58,766, will be entered. The cost of Public Works Department Supervision should be Rupees 23,849, and of Tools and Plant, Rupees 964. Rupees 4,080 are provided under the Reserve, but this is disallowed for want of funds.

In Board's Proceedings, 22nd November 1877, No. 5044.

4. An abstract of the Regular Estimate as modified above is as follows:—

RECEIPTS.

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Balances of 1876-77	— 414	6,390	30,677	36,653
Special Funds	12,200	..	1,500	13,700
Rates and Taxes	1,04,933	..	42,067	1,47,000
Other items	1,407	8,006	5,277	14,690
	1,18,126	14,396	79,521	2,12,043

CHARGES.

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
GRANT I—*Public Works*—				
New Works and Repairs. { P. W. D. ..	87,836	1,630	5,929	95,395
{ O. A. ..	930	..	2,109	3,039
Establishments	21,959	408	1,482	23,849
Tools and Plant and Contingency..	938	16	60	1,014
	1,11,663	2,054	9,580	1,23,297
Grant II	..	..	13,870	13,870
„ III	..	12,320	35,980	48,300
„ IV	6,884	..	6,776	13,660
General Reserve	..	..	2,087	2,087
	1,18,547	14,374		2,01,214
Balances	— 421	22	11,228	10,829

These balances will be taken for the Budget of 1878-79.

BUDGET OF 1878-79.

5. STATEMENT I-A, REVENUE AND RECEIPTS.—The current year's figures under Special Funds and Land Cess are repeated. The toll collections—Rupees 9,000—include the portion of the current year's dues which will be recovered from the Madura Municipality in 1878-79. The Municipal Estimate of Tolls for 1878-79 is reported to be only Rupees 18,000, of which one-third goes to the Local Fund Board. The usual Municipal contribution for Educational Inspection, viz., Rupees 200, is entered in the Budget. Nothing is expected from Bungalow Fees apparently because the only bungalow (Permagudi) in charge of the Local Fund Board yielded nothing in 1876-77.

6. The total assets are—

	RS.
Road Fund	1,19,320
Endowment Fund	14,020
General Fund	63,560
Total ..	1,96,900

7. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works should be reduced from Rupees 23,540 to Rupees 22,920 to balance the Road Fund Budget. The cost of Public Works Supervision should be Rupees 20,850; the share of the cost of General Management, Rupees 1,280; and the Reserve, Rupees 11,970. The total Road Fund Expenditure is Rupees 1,19,320, leaving no balance.

8. STATEMENT II-A—PART I, NEW WORKS.—Part I contains three road works with an allotment of Rupees 23,540. The first two items are sanctioned works in progress, and the third provides Rupees 540 for Petty New Works. The grant for the second item will be reduced by Rupees 620.

9. PART II, REPAIRS.—The assignment for Road Repairs is Rupees 61,410 against Rupees 58,160 in the current year's Budget. The increase is due to the provision made for fifteen miles more of the road from Madura to Sayelgudi; to the increased rates allowed to Item No. 10 in Part II and No. 6 in the Appendix; and, lastly, to the maintenance grant for a new road expected to be completed this year.

Road from Toorunam to Mulakkal.

As regards the road from Madura to Sayelgudi the Board observe that thirty miles are provided for in the Budget of 1877-78, and forty-five in the Budget under review. The Local Fund Board seem to have allotted funds for the upkeep of the full length of the road under the belief that the unfinished portion will be executed out of Famine Relief Funds; but the Government have not approved of this, and therefore it appears scarcely necessary to allot funds for the maintenance of the entire line. Pending explanation the item will however be allowed to stand. No grant is made for village roads.

Vide G.O., Revenue Department, dated 6th October 1877, F. R. No. 2207.

10. GRANT I is—

	RS.
Road Fund	1,18,040
General Fund	6,050
Total ..	1,24,090

11. [illegible] II, EDUCATION.—There are now no Local Fund Schools in the Combined Schools opened having failed and been converted into Results Schools. Rupees 6,000 are provided for Results Grants against Rupees 9,000 for the current year. The Director of Public Instruction points out that a larger provision should be made. The Board have accordingly raised the grant to Rupees 8,000 as funds are available.

12. Grant II is Rupees 13,530 chargeable to the General Fund.

13. GRANT III, SANITATION.—Rupees 13,250 are allotted for the upkeep of the five Dispensaries in the Circle. The details of the establisments attached to the institutions are furnished in paragraph 22 of the Vice-President's Memorandum accompanying the Budget. The allotment for Vaccination has been slightly reduced under the item Contingencies. For Sanitary purposes Rupees 9,000 are provided against Rupees 15,000 for the current year. The Sanitary Commissioner is of opinion that the provision may be accepted. The entries under other heads are not much altered.

14. Grant III is—

	RS.
Endowment Fund	10,690
General „	31,430
Total ..	42,120

15. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency and in the Collector's Office should be Rupees 700 and 590, respectively. The provision for the Local Fund Board's Establishment has been raised by Rupees 10 to meet the increase of pay sanctioned for the attender in G.O., Financial Department, dated 28th April 1877, No. 1372.

16. Grant IV is—

	RS.
Road Fund	1,280
General Fund	830
Total ..	2,110

17. The General Reserve should be Rupees 5,230.

18. Annexed is an abstract of the Budget as revised by the Board of Revenue:—

RECEIPTS.	RS.	EXPENDITURE.		RS.	RS.
Road Fund	1,19,320	Grant I	Road Fund	1,18,040	
Endowment Fund	14,020		General Fund ..	6,050	
General „	63,560				1,24,090
		Do. II	—General Fund ..	..	13,530
		Do. III	Endowment Fund ..	10,690	
			General Fund ..	31,430	
					42,120
		Do. IV	Road Fund	1,280	
			General Fund ..	830	
					2,110
		General Reserve		..	5,230
		BALANCES.			
				RS	
		Road Fund		..	
		Endowment Fund		3,330	
		General Fund		6,490	
					9,820
Total ..	1,96,900	Total ..		..	1,96,900

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 32. ORDER THEREON, 4th January 1878, No. 18.

The Local Fund Budget Estimates of the Madura Circle for the year 1878-79 are compared below with the estimates for the current year:—

RECEIPTS.	Estimate, 1877-78.	Estimate, 1878-79.
	RS.	RS.
Balances—		
Road Fund	3,890	— 420
Endowment Fund	3,230	20
General Fund	48,710	11,230
Allotments from General Revenue—		
Special Funds	18,200	18,200
Cess on Land	1,41,000	1,41,000
Tolls	7,330	9,000
Contribution from other Circles, &c.	..	200
Receipts from Endowments, &c.	16,040	16,050
Miscellaneous	1,710	1,620
Total ..	2,40,110	1,96,900

CHARGES.

	Estimate, 1877-78.	Estimate, 1878-79.
GRANT I.	RS.	RS.
New Works—		
Communications	28,000	22,920
Civil Buildings	6,000	..
Repairs—		
Communications	58,160	61,410
Civil Buildings	4,000	..
Miscellaneous Public Improvements ..	5,000	5,000
Establishment, Public Works Department ..	20,730	17,770
Petty Establishment	4,080	4,080
Tools and Plant	1,010	890
Road Fund Reserve	11,810	11,970
Miscellaneous	50	50
GRANT II.		
Inspection	3,420	3,430
Results Grants	9,000	8,000
Miscellaneous	2,820	2,100
GRANT III.		
Hospitals and Dispensaries	13,130	13,250
Vaccination	6,500	6,230
Sanitation	15,000	9,000
Choultries	10,710	10,690
T. Bungalows	100	110
Miscellaneous	2,690	2,840
GRANT IV.		
Establishment	2,380	2,110
General Reserve	5,220	5,230
Balances—		
Road Fund	560	..
Endowment Fund	1,480	3,330
General Fund	28,260	6,490
Total ..	2,40,110	1,96,900

2. The Local Fund share of the tolls collected by the Madura Municipality during the current year is said to be Rupees 10,330, but only Rupees 7,000 are shown in the Regular Estimate as it is not expected that more will be paid over within the year. The Board of Revenue are of opinion that general orders should be passed compelling Municipalities to pay over to Local Funds the prescribed proportion as the tolls are collected. In reviewing Municipal Budgets and Reports the Government have invariably impressed on Municipal bodies the necessity of punctual payment in all cases in which it has appeared that there has been undue delay, and all Presidents of Municipalities will now be informed that the Government look to them individually to see that no cause for complaint in this matter arises in future in the Municipalities within their districts. The Local Fund share of the tolls is only levied on trust by the Municipalities and should be paid over as each instalment of the contract amount is received. Where the tolls are managed directly by the Commissioners adjustments should be made monthly.

3. The estimates for the ensuing year call for little remark and are passed as submitted by the Board of Revenue, who have made some minor modifications which

were required to permit of the estimates closing in equilibrium, and have raised the grant for Results Grants from Rupees 6,000 to Rupees 8,000 on the representation of the Director of Public Instruction.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue.
" the Revenue Department.
" the Public Works Department.
" the Accountant-General.
" the Sanitary Commissioner.
" the Surgeon-General, Indian Medical Department.
" the Director of Public Instruction.
" the President of the Municipal Comm[illegible], Madura District.
" Presidents of all other Municipalities.

Exd. J. Wright.

Revenue 1878. Sept

No. 185.

Govt. of 1878 Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 4th.

Issued —14

Read. —" 14 " *Encl.*

G.O., 4th January 1878, No. 18.

JANUARY.
Nos. 31-32.

Local Funds.—Budget Estimates of Madura Circle for 1878-79, reviewed.

No. 146

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