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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

DEPARTMENT

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

29th April 1878, No. 761.

Budgets.

Read the following paper :—

No. 130. *From R. H. HOLLINGBERRY, Esq., Assistant Secretary to the Government of India, Financial Department, to the Chief Secretary to Government, dated Fort William, 30th March 1878, No. 2158.*

Accounts and Finance.

I am directed to acknowledge the receipt of the Estimates of Revenue and Expenditure of the Madras Presidency for the year 1878-79, and to state that they have been accepted by the Governor-General in Council with the following modifications :—

REVENUE.

I and 4.—LAND REVENUE.

The latest local estimate under this head is for Rupees 4,80,00,000; but after taking into consideration the present circumstances of the Presidency, the Government of India have reduced the Estimate to Rupees 4,70,00,000. The Estimate of Expenditure under this head has also been fixed at Rupees 67,93,000, including Rupees 21,12,000 for village services.

V.—ASSESSED TAXES.

The amount entered here is the estimated produce of the License Tax.

VI and 8.—PROVINCIAL RATES.

The receipts of all Local Funds, excepting "Port and Endowments" and excluding Contributions, are entered on the Revenue side, and the cost of collecting the rates on the Expenditure side.

VII.—CUSTOMS.

The reduction of Rupees 60,000 has been made in order to provide for certain improvements of the tariff.

VIII.—SALT.

The local estimate under this head has been reduced on the advice of the Revenue Department.

XXII and 14.—POST OFFICE.

Under this head the estimate of the Director-General of Post Offices in India has been adopted, with an addition to his estimate of charges of Rupees 1,09,000 for District Post Establishments.

XVIII.—INTEREST.

The increase of Rupees 3,05,000 under this head is on account of loan to Mysore.

XIX.—PENSIONS.

The proper amount to be entered under this head is, according to the estimates of the Home Treasury, Rupees 25,52,000, including Rupees 23,000 receipts otherwise than from Military funds.

EXPENDITURE.

5.—FOREST.

The reason for the reduction under this head will be communicated in the Revenue Department.

6.—EXCISE.

It is considered sufficient to provide Rupees 2,50,000 under this head.

10.—SALT.

The estimate under this head has been raised in order to provide for the salary and establishment of the newly appointed Salt Commissioner.

16.—ADMINISTRATION.

The increase of Rupees 22,000 is for probable addition to the allowances to His Excellency the Governor for household and tour expenses.

17.—MINOR DEPARTMENTS.

19.—POLICE.

30.—MISCELLANEOUS.

The differences under these heads arise solely from the inclusion of Local Funds.

18.—LAW AND JUSTICE.

It is considered that a grant of Rupees 51,00,000 will suffice for this head of service.

21.—EDUCATION.

With reference to past experience, the local estimate under this head was reduced to Rupees 9,00,000. To this Rupees 7,12,000 have, however, been added for expenditure from Local Funds, and the total grant been fixed at Rs. 16,12,000.

22.—ECCLIASTICAL.

The estimate under this head has been altered with reference to the past year's experience.

23.—MEDICAL.

Under this head the grant for 1877-78 has been repeated, with an addition of Rupees 3,55,000 from Local Funds.

24.—STATIONERY AND PRINTING.

It is considered that a grant of Rupees 4,00,000 will suffice for this head.

29.—LOSS BY EXCHANGE.

The grant under this head has been settled on receipt of the latest information regarding the Secretary of State's drawings.

31.—FAMINE RELIEF.

A sum of Rupees 50,00,000 has been provided for expenditure on Famine Relief in 1878-79.

33.—PUBLIC WORKS.

To the local estimate of Rupees 14,53,000 a sum of Rupees 36,67,000 has been added for expenditure from Local Funds. On the other hand, Rupees 1,40,000 have been deducted on account of Contributions from Local Funds, for which credit has not been taken under VI—Provincial Rates.

Two statements are herewith forwarded, one showing the latest local figures and those adopted by the Government of India, and the other showing the estimates under the Provincial heads of Revenue and Expenditure. The latter statement shows also how the Provincial surplus or deficit is arrived at.

It is, however, to be understood that for Provincial uses the estimates of the Local Government should be adopted, and not those of the Government of India.

Copy of this letter, and of the statements therein referred to, forwarded to the Comptroller-General and the Accountant-General, Madras, for information and guidance.

MADRAS

ESTIMATES 1878-79.

REVENUE AND RECEIPTS.	Local.	Financial.	Better.	Worse.	Expenditure.	Local.	Financial.	Worse.
I. Land Revenue	4,50,00,000	4,50,00,000	..	10,00,000	2. Imp. on Service Funds and other Accounts.	5,75,000	5,75,000	..
II. Tributes	34,45,000	34,45,000	..	..	3. Refunds and Drawbacks ..	2,85,000	2,85,000	..
III. Forest	4,34,000	4,34,000	..	..	4. Land Revenue	45,88,000	45,88,000	..
IV. Excise	62,10,000	12,00,000	12,00,000	..	5. Forest	4,35,000	4,35,000	..
V. Assessed Taxes	..	73,62,000	73,62,000	..	6. Excise	2,50,000	2,50,000	..
VI. Provincial Rates	24,60,000	24,60,000	..	..	7. Provincial Rates	120,000	120,000	..
VII. Customs	1,62,00,000	1,62,00,000	..	..	8. Customs	2,08,000	2,08,000	..
VIII. Salt	51,13,000	51,13,000	..	..	9. Sale	18,88,000	18,88,000	..
IX. Stamps	10,81,000	11,50,000	1,32,000	..	10. Stamp	1,42,000	1,42,000	..
X. Post Office	11,22,000	11,22,000	..	..	11. Misc.	72,000	72,000	..
XI. Law and Justice	80,000	80,000	..	..	12. Misc.	22,000	22,000	..
XII. Marine	30,000	30,000	..	..	13. Misc.	9,82,000	9,82,000	..
XIII. Education	35,000	35,000	..	..	14. Administration	12,00,000	12,00,000	..
XIV. Interest	2,77,000	5,62,000	2,05,000	..	15. Minor Departments	2,67,000	2,67,000	..
XV. Receipts in aid of Superannuation, Retired, and Compassionate Allowances	24,92,000	25,53,000	60,000	..	16. Law and Justice	6,00,000	6,00,000	..
XX. Gain by Exchange	1,20,000	1,20,000	..	..	17. Police	37,00,000	37,00,000	..
XXI. Miscellaneous	3,06,000	3,06,000	..	..	18. Marine	84,000	84,000	..
Total	8,74,57,000	9,45,33,000	71,76,000	..	19. Education	9,41,000	9,41,000	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	20. Educational	10,12,000	10,12,000	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	21. Medical	3,54,000	3,54,000	..
Total Ordinary	8,75,37,000	9,46,85,000	73,59,000	..	22. Stationery and Printing	9,88,000	9,88,000	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	23. Political	4,10,000	4,10,000	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	24. Allowances and Assignments under Treasuries and Engagements.	1,01,000	1,01,000	..
Total	8,75,37,000	9,46,85,000	73,59,000	..	25. Superannuation, &c.	22,64,000	22,64,000	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	26. Miscellaneous	14,98,000	14,98,000	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	27. Loss by Exchange	3,00,000	3,00,000	..
Total	8,75,37,000	9,46,85,000	73,59,000	..	28. Miscellaneous	2,75,000	2,75,000	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	29. Miscellaneous	50,00,000	50,00,000	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	30. Miscellaneous	50,00,000	50,00,000	..
Total	8,75,37,000	9,46,85,000	73,59,000	..	31. Public Relief	..	..	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	32. Public Works Ordinary (Provincial).	..	..	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	33. Adjusting Payments to Provincial Government (Provincial Surplus).	..	..	..
Total	8,75,37,000	9,46,85,000	73,59,000	..	34. Total	2,70,11,000	2,70,11,000	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	35. Public Works Ordinary (Provincial).	14,52,000	14,52,000	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	36. Adjusting Payments to Provincial Government (Provincial Surplus).	3,71,000	3,71,000	..
Total	8,75,37,000	9,46,85,000	73,59,000	..	37. Total	2,87,34,000	2,87,34,000	..
XXIII. Public Works Ordinary (Provincial).	80,000	80,000	..	..	38. Public Works Ordinary (Provincial).	1,10,45,000	1,10,45,000	..
XXVIII. Adjusting Receipts from Provincial Government (Provincial Deficit).	..	1,52,000	1,52,000	..	39. Adjusting Payments to Provincial Government (Provincial Surplus).	..	..	..
Total	8,75,37,000	9,46,85,000	73,59,000	..	40. Total	1,22,70,000	1,22,70,000	..

FINANCIAL DEPARTMENT, 29TH APRIL 1878, No. 761.

MADRAS
PROVINCIAL ESTIMATES.

REVENUE.	1877-78.	1878-79.	1877-78.	1878-79.
Original Estimate.	Local.	Financial.	Local.	Financial.
V. Assessed Taxes	12,00	12,00	..	12,00
VI. Provincial Rates	75,32	75,32	..	75,32
XIV. Law and Justice	6,87	6,87	..	6,87
XV. Police	30	30	..	30
XVI. Marine	19	19	..	19
XVII. Education	42	42	..	42
XXI. Miscellaneous	2,18	2,18	..	2,18
XXIII. Public Works	75	75	..	75
XXIV. Canals	..	..	..	..
Allocation from Imperial Revenues	81,13	80,83	80,83	80,83
Deficit	..	..	..	..
Total	91,68	91,91	91,91	91,91
Balance of Local Funds incorporated	..	..	..	..
Total	91,68	91,91	91,91	91,91
Deficit	..	..	..	..
Total	91,68	91,91	91,91	91,91

In Resolution, No. 1890, dated 28th March 1877, the Government of India agreed to make such a grant to the Government of Madras as would start it at the beginning of 1878-79 with an available balance of 2.00 in the Local and Provincial Funds together. The available Local Fund balance was estimated to be 3.11. From this, however, may be set off the sum of 2.54 due for the Government of Madras under Resolution, No. 1137, dated 23rd February 1878, leaving 77 available in reduction of the opening balance promised by the Government of India. This opening balance to be provided for here, thus comes to be 4.23.

REVENUE DEPARTMENT, 29th APRIL 1878, No. 761.

No. 131.

ORDER THERRON, 29th April 1878, No. 761.

Communicated to the departments concerned.

(True Extract.)

[Handwritten signature]

Chief Secretary.

To the Revenue Department.
" Honorable the Judges of the High Court.
" Judicial Department.
" Political do.
" Marine do.
" Ecclesiastical do.
" Public do.
" Educational do.
" Accountant-General.

Exd. J. Wright.

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