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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	6291	Press.
B.P. No.		Mis.
Dated	7-11-1877	197

Not to be folded or roughly handled.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

29th October 1877, No. 2611.

Local Funds—Budgets.

Read the following paper:—

No. 252. *Proceedings of the Board of Revenue, dated 20th October 1877, No. 4789.*

Read letter from the President of the Local Fund Boards, Salem District, dated 15th September 1877, No. 60, forwarding revised Budget of Salem Circle for 1877-78.

The revised Local Fund Budget Estimate of the Salem Circle for 1877-78 will be submitted for the orders of Government.

2. *Statement I-A, Revenue and Receipts.*—The transactions of 1876-77 have

	RS.	
Road Fund	31,597	with a deficit of Rupees 38,584 as per
Endowment Fund	25	margin. Special Funds are expected to
General Fund	7,012	yield Rupees 10,200 against Rupees
		12,900 in the original Budget. The land-
		only one-half of the original estimate,

owing to the unfavorable season. This estimate appears to the Board very despondent, but the retrenchment of expenditure which it necessitates is undoubtedly expedient and necessary. The increase under Tolls is due to the actual rents for which they were leased out having proved higher than was anticipated when the Budget was framed. In the current year's revised Budget of the Oosoor Circle, sanctioned in G.O., Financial Department, dated 30th August 1877, No. 2224, Rupees 340 were entered as contribution to the Salem Circle on account of Toppur Tolls which should be credited in the present Budget.

3. The total assets are—

	RS.
Road Fund	32,350
Endowment Fund	1,580
General Fund	22,690
Total	56,620

4. *Statement I-B, Expenditure.*—The proposed expenditure amounts to Rupees 73,930, made up of—

	As per revised Budget.	As per original Budget.
	RS.	RS.
Grant I	24,810	1,07,840
" II	17,220	19,880
" III	28,000	29,790
" IV	2,400	2,400
General Reserve	1,500	5,360
Total	73,930	1,65,270

5. GRANT I—*Public Works—Statement II, Road Fund.*—No provision is made for New Works or Repairs. The allotment of Rupees 6,210 for the cost of the Petty Establishment is repeated. The share of the cost of General Management should be Rupees 1,370 and the Reserve Rupees 6,390. The Local Fund Board propose to appropriate Rupees 18,000 from the Road to the General Fund as the latter Fund closes with a heavy deficit, but this transfer would be contrary to law. The Road Fund expenditure amounts to Rupees 14,570 leaving an unappropriated balance of Rupees 17,780, which, however, if available at the close of the current year, will probably be required to adjust the expenditure on Local Fund works from the Famine Relief Funds.

6. *Statement II-A—Part I, New Works.*—Part I contains four items with an aggregate allotment of Rupees 5,380 chargeable to the General Fund. The first two items are for the completion of the dispensaries at Harur and Yercaud, the third item is for petty new works to school-houses, and the last item is for the completion of the chuttrum at Harur.

7. *Part II, Repairs.*—No assignment is made for repairs of roads as almost all the Local Fund roads have been taken up as famine works and repaired at a large outlay. The allotments for the repairs of school-houses and chuttrums and bungalows as well as that for the maintenance of avenues are repeated as in the original Budget.

8. GRANT I is—

Road Fund	Rs.
General Fund	13,200
	12,180

9. GRANT II—*Education.*—Under Grant II the provision for the Local Fund Schools has been reduced from Rupees 14,100 to Rupees 11,500 in consequence of the temporary closing of some of the schools for want of attendance. Rupees 60 should be entered for Commission on sale of Books at the prescribed percentage on the estimated sale-proceeds of books.

10. GRANT II will be Rupees 17,180, debitable to the General Fund.

11. GRANT III—*Sanitation.*—With the exception of the allotment for the Sanitary Establishments, which has been reduced from Rupees 10,000 to Rupees 8,300, the allotments under Grant III have not been altered.

12. GRANT IV—*Miscellaneous.*—Grant IV is—

Road Fund	Rs.
General Fund	1,370
	1,030
Total	2,400

13. No General Reserve can be provided for want of funds.

14. An abstract of the revised Budget as modified by the Board of Revenue is subjoined:—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	32,350	Grant I { Road Fund	13,200		
Endowment Fund	1,580	{ General do.	12,180		
General Fund	22,690				25,380
		" II—General Fund	1,550		17,180
		" III { Endowment Fund	26,450		
		{ General do.			28,000
		" IV { Road Fund	1,370		
		{ General do.	1,030		2,400
		General Reserve			
		<i>Balances.</i>			
		Road Fund	17,780		
		Endowment Fund	30		
		General do.	—34,150		—16,340
Total	56,620	Total			56,620

15. The General Fund charges aggregate Rupees 56,840 against the estimated assets of Rupees 22,690 thus leaving a deficit of Rupees 34,150. The deficit will be cleared if the outstanding arrears of land-rent, of which there were nearly collected. The collection of these arrears will at any rate, the Board think, clear the net deficit before the end of the year, and

the Budget may therefore be passed as submitted.

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 253.

ORDER THEREON, 29th October 1877, No. 2611.

The revised Budget is sanctioned as submitted.

(True Extract.)

H. E. Stokes
Under Secy. to Govt.

To the Board of Revenue, with enclosures.

- " Public Works Department.
- " Revenue Department.
- " Accountant-General.
- " Sanitary Commissioner.
- " Surgeon-General, Indian Medical Department.
- " Director of Public Instruction.
- " President of the Municipal Commissions, Salem District.

Exd. A. S. Rodgers.

Stamm & Sons

Oct 4 1881

Bohl. of 1877

FINANCIAL.

THE BOARD OF REVENUE,

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Date: October, 1881.

Printed at 6.

Bohl. of 1877

Bohl.

G.O., 20th October 1877, No. 2511.

St. Paul

OCTOBER.

No. 252-253.

*Foot Note. — Revised Budget
Estimate of Salaries, 1877-78, submitted
by the Board of Revenue, 1877.*

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Y. 1877