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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	6282	Press.
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Dated	7.11.1877	197

Not to be folded or roughly handled.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

29th October 1877, No. 2612.

Local Funds—Budgets.

Read the following paper :—

No. 254. *Proceedings of the Board of Revenue, dated 24th October 1877, No. 4832.*

Read letter from the President, Local Fund Boards, Bellary District, dated 29th September 1877, No. 781, forwarding revised Local Fund Budget of Pennaconda Circle for 1877-78.

The revised budget estimate of the Pennaconda Circle for 1877-78 will be submitted for the orders of Government.

2. STATEMENT I-A.—REVENUE AND RECEIPTS.—The actual balances on the 31st March 1877, according to the Local Fund Report, should be Rupees 2,216 under the Road Fund and Rupees 5,016 under the General Fund. The income from Land-cess is estimated at Rupees 19,000 against Rupees 36,000 in the original budget, but it may be raised to Rupees 25,000 as suggested by the President with reference to the favorable turn of the season and the large arrears of Land-cess which will probably be collected in the course of the current year. The contribution of Rupees 500 from the Bellary Circle for the Calliandroog Dispensary has been correctly disallowed.

3. The total receipts are—

	RS.
Road Fund	16,300
General Fund	4,300
Total ..	20,600

4. STATEMENT I-B.—EXPENDITURE.—The proposed expenditure amounts to Rupees 14,600 as detailed below :—

	As per Revised Budget.	As per Original Budget.
	RS.	RS.
Grant I	6,910	27,200
Grant II	2,520	5,630
Grant III	4,010	5,410
Grant IV	1,160	1,160
Total ..	14,600	39,400

GRANT I.—*Public Works—Statement II, Road Fund.*—The allotment for Repairs will be raised from Rupees 4,260 to Rupees 7,440 for reasons stated furtheron. The share of the cost of General Management should be Rupees 680 and Tools and Plant Rupees 70. The contribution of Rupees 4,710 to the Bellary Circle should be provided for as it was paid in August last. Funds being available, the full reserve of Rupees 1,850 will now be entered. The appropriation of Rupees 6,007 from the Road to the General Fund proposed by the Local Fund Board to meet the deficit under the latter fund is disallowed as such appropriations are opposed to law. The total Road Fund expenditure is Rupees 15,900, leaving an unappropriated balance of Rupees 400.

STATEMENT II-A.—PARTS I AND II.—*New Works and Repairs.*—No provision is made for New Works. The assignment for repairs of roads has been reduced from

Rupees 11,250 to Rupees 4,260 apparently with a view of appropriating the savings thereby effected to the General Fund, but, as the appropriation has been disallowed, the allotments aggregating Rupees 3,630 for the maintenance of roads detailed in the Appendix to Part II of the original budget will be restored. The reduction in the maintenance grant for the Bangalore High Road seems possible.

The provision for the maintenance of avenues has been reduced from Rupees 2,200 to Rupees 1,330 by discontinuing expenditure on the upkeep from the end of October. The Board have inserted the former figures as advised by the President.

Grant I is—

Road Fund..	..	..	..	..	..	Rs.
General Fund	..	..	..	..	..	15,020
						2,220
Total	..	..	..	..	..	17,240

GRANT II—*Education*.—The grant for Inspection has been reduced from Rupees 1,800 to Rupees 1,050, it being proposed to dispense with the services of the Inspecting Schoolmaster from October. It will be raised to the original figure as recommended by the President. The Board think that the proposed discontinuance of the results grants would be impolitic, and the sum of Rupees 1,000 will now be provided.

Grant II will be Rupees 4,130 chargeable to the General Fund.

GRANT III—*Sanitation*.—The allotment for Hospitals and Dispensaries has been reduced from Rupees 2,590 to Rupees 1,720, the difference, Rupees 870, being the allotment for the proposed dispensary at Calliandroog, the opening of which is to be deferred till next year. The grant for Vaccination should be raised to Rupees 1,280, the amount entered in the original budget, as the services of the Vaccine Establishment cannot be dispensed with as proposed.

Grant III is Rupees 4,540 debitable to the General Fund.

GRANT IV—*Miscellaneous*.—The distribution of charges under Grant IV will be—

Road Fund..	..	..	..	..	..	Rs.
General Fund	..	..	..	..	..	880
						280
Total	..	..	..	..	..	1,160

An abstract of the revised budget is subjoined as modified by the Board :—

Receipts.		Charges.			
	RS.		RS.	RS.	
Road Fund..	16,300	Grant I—{ Road Fund	15,020		
General Fund	4,300	{ General Fund	2,220		
		Grant II— General Fund		17,240	
		Grant III— General Fund		4,130	
		Grant IV—{ Road Fund	880	4,540	
		{ General Fund	280		
		Balances. — { Road Fund	400	1,160	
		{ General Fund	— 6,870	— 6,470	
Total ..	20,600			20,600	

It is observed that the General Fund closes with a deficit of Rupees 6,870, which may be allowed to run on to the next year to be made good in the event of the arrears of Land-cess being collected.

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 255. ORDER THEREON, 29th October 1877, No. 2612.

The revised budget is sanctioned as submitted by the Board of Revenue.

(True Extract.)

J. H. H. H.
Under Secy. to Govt.

To the Board of Revenue, with enclosures.

- ” Revenue Department.
- ” Public Works Department.
- ” Accountant-General.
- ” Surgeon-General, Indian Medical Department.
- ” Sanitary Commissioner.
- ” Director of Public Instruction.
- ” President of the Municipal Commissions, Bellary District.

Exd. J. W. Fischer

Missive 2 yrs

No 4650.

Boat of 1877 3000ms.

FINANCIAL.

To THE BOARD OF REVENUE.

By *[Signature]* Secy.

Dated October 23rd.

James H. [Signature]

Recd. 6 Nov 77

G.O., 23rd October 1877, No. 2612.

OCTOBER.

No. 254-255.

Local Fund - [Signature] - Revised Budget Estimate of Pennsylvania State for 1877-78, submitted by the Board of Revenue, sanctioned.

290282

Lodging [Signature]

Y. H. [Signature]