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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	6274	Press.
B.P. No.		Mis.
Dated	6. 11. 1877	197

Not to be folded or roughly handled.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th October 1877, No. 2586.

Local Funds—Budgets.

Read the following paper:—

No. 211. *Proceedings of the Board of Revenue, dated 12th October 1877, No. 4724.*

Read letter from the President of the Local Fund Boards, Bellary District, dated 20th August 1877, No. 673, submitting revised Local Fund Budget of Gooty Circle for 1877-78.

for the orders of Government.

2. STATEMENT I-A—*Revenue and Receipts.*—The transactions of 1876-77 have, as per Local Fund Report for that year, closed with a deficit of Rupees 20,794 under the Road Fund, and of Rupees 13,232 under the General Fund. The receipts from Land-cess are estimated at Rupees 1,35,000, against Rupees 1,00,000 in the original Budget, as the arrears of the last year are expected to be collected in the course of the current year. The other items of receipts have not been altered.

3. The total assets are—

	RS.
Road Fund	75,910
General Fund.. .. .	32,900
Total ..	1,08,810

4. STATEMENT I-B—*Expenditure.*—The proposed expenditure amounts to Rupees 88,100, made up as follows:—

	As per Revised Budget.	As per Original Budget.
	RS.	RS.
Grant I	64,230	87,400
" II	7,360	8,360
" III	14,420	14,420
" IV	2,090	2,090
General Reserve	..	3,370
Total ..	88,100	1,15,640

5. The variations in the several allotments under Grant I, provided in the original Budget and the present one, are as shown below :—

	As per Revised Budget.	As per Original Budget.
(a). <i>New Works</i> —	RS.	RS.
Communications	..	6,760
Civil Buildings	3,390	3,390
(b). <i>Repairs</i> —		
Communications	34,490	49,640
Civil Buildings	550	550
Miscellaneous Public Improvements ..	4,000	4,000
(c). <i>Establishment</i> —		
Cost of General Establishment, Public Works Department	10,470	11,980
Petty Establishment	3,020	3,020
(d). Tools and Plant	640	640
(e). Contingencies	..	..
(f). Road Fund Reserve	7,590	7,340
(g). Contribution	80	80
Total	64,230	87,400

6. The expenditure by Public Works Department is Rupees 41,780, and

allotment of Rupees 6,760 provided for in the original Budget, but they have now struck out as they are being or may be carried out from famine funds. The allotment of Rupees 3,390 made in the original Budget for the construction of a chuttrum at Bundamuthapally has been transferred by the Local Fund Board to the proposed Chuttrum near the Gooty Railway Station, for which plan and estimate are promised shortly.

8. PART II—*Repairs*.—Rupees 34,490 are provided for road repairs, against Rupees 49,640 in the original Budget. The decrease is due partly to the reduction made in the allotments for roads detailed in Part II, and partly to the omission of the provision of Rupees 3,700 for village roads.

9. GRANT I is—

Road Fund	RS.
General Fund	53,180
	9,870
Total	63,050

10. GRANT II—*Education*.—The allotment for Results Grants has been reduced from Rupees 4,000 to 3,000, as there are very few schools in receipt of results grants owing to famine.

11. GRANT III—*Sanitation*.—The entries under Grant III have not been altered.

12. GRANT IV—*Miscellaneous*.—Grant IV will be —

Road Fund	RS.
General Fund	1,460
	630
Total	2,090

13. An abstract of the revised Budget, as modified above, is subjoined :—

Receipts.		Expenditure.	
	RS.		RS.
Road Fund	75,910	Grant I. { Road Fund	53,180
General Fund	32,900	{ General Fund	9,870
			63,050
		Grant II.—General Fund	7,360
		" III. Do.	14,420
		Road Fund	1,460
		General Fund	630
			2,090
		General Fund Reserve	..
		Balances.	
		Road Fund	21,270
		General do.	620
			21,890
Total	1,08,810	Total	1,08,810

14. The Road Fund Balance is large, but it is contingent on the realization of the arrears of Land-cess during the current year which is rather doubtful in the present state of the season ; and it may be absorbed under

(Signed) C. A. GALTON,
for Secretary.

No. 212. ORDER THEREON, 26th October 1877, No. 2586.

The revised Budget is sanctioned as submitted by the Board of Revenue. Any balance that may remain under Road Fund will be absorbed in the adjustment of Famine Expenditure.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue.
 " Revenue Department.
 " Public Works Department.
 " Accountant-General.
 " Surgeon-General, Indian Medical Department.
 " Sanitary Commissioner.
 " Director of Public Instruction.
 " President of the Municipal Commissions, Bellary District.

Exd. J. Wright.

Chas. W. 109

No 464

Exhibt. of 1877

FINANCIAL.

To
THE BOARD OF REVENUE,
Secy, Secy,

Dated October, 26th.

Issued *Nov 3*

Recd. *3 Nov 11*

2nd.

G.O., 26th October 1877, No. 2586.

W. H. W.

OCTOBER.

Nos. 211-212.

Local Funds — Budgets. — Revised. By
Estimate of Goods Circle for 1877-78, submitted
by the Board of Revenue, sanctioned.

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