

(1) Number of pages 3

(2) Date of repair _____

(3) Initials of the Referencer _____

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	6273	Press.
B.P. No.		Mis.
Dated	6. 11. 1877	197 .

Not to be folded or roughly handled.

6273/1

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

26th October 1877, No. 2585.

Local Funds—Budgets.

Read the following paper:—

No. 209. *Proceedings of the Board of Revenue, dated 13th October 1877, No. 4733.*

Read letter from the President of the Local Fund Boards, Cuddapah District, dated 30th August 1877, No. 464.

The revised Budget Estimate of the Madanapally Circle for 1877-78 will be submitted for the orders of Government.

2. STATEMENT I-A—*Revenue and Receipts*.—The transactions of the Road and General Funds in 1876-77 closed with a deficit of Rupees 20,011, of which Rupees 5,202 appertain to the former and Rupees 14,809 to the latter fund. The receipts from Land-cess are estimated at Rupees 51,000 against Rupees 63,950 in the sanctioned budget. The other items of receipts have not been altered.

3. The total assets are—

General Funds	33,260
Total ..	33,260

4. STATEMENT I-B.—*Expenditure*.—The proposed expenditure amounts to Rupees 38,940 as follows:—

	As per Revised Budget.	As per Original Budget.
	RS.	RS.
Grant I	19,030	45,730
Grant II	2,360	3,110
Grant III	15,180	16,680
Grant IV	1,370	1,370
General Reserve	1,000	..
Total ..	38,940	66,890

5. GRANT I—*Public Works*.—The variations in the several allotments under Grant I provided in the original budget and in the present one are shown below:—

	As per Revised Budget.	As per Original Budget.
	RS.	RS.
(a.) New Works	..	..
(b.) Repairs—		
Communications	11,110	34,800
Miscellaneous Public Improvements	2,000	2,000
(c.) Establishment	2,710	8,560
(d.) Tools and Plant	130	370
(e.) Road Fund Reserve	3,080	..
Total ..	19,030	45,730

6. STATEMENT II—*Road Fund*.—No provision is made for New Works. The grant for repairs have been reduced from Rupees 34,800 to Rupees 11,110. Five of the roads in the original list have been omitted and the maintenance allowance for several other roads has been reduced. The allotment for the first item in Part II of Statement II-A should be Rupees 800 at the rates given, and this amount will now be inserted in the appendix to Part II. The cost of Public Works Supervision should be Rupees 2,790, the share of the cost of General Management Rupees 1,060, and the Road Fund Reserve Rupees 3,520. The total Road Fund expenditure is Rupees 18,910, leaving an unappropriated balance of Rupees 11,080, but it is doubtful, in the present state of the season, whether this balance is likely to accrue at the close of the current official year.

7. Grant I is—

Road Fund	RS.
General Fund	17,850
	2,020
Total	19,870

8. GRANT II.—*Education*.—The allotment for Results Grants has been reduced from Rupees 2,000 to Rupees 1,300, as many of the schools have been closed by the Village Schoolmasters for want of pupils in the present condition of the country. The provision for the purchase of books has also been reduced from Rupees 150 to Rupees 100. Grant II is Rupees 2,360 chargeable to the General Fund.

	As per Revised Budget.	As per Original Budget.
Hospitals and Dispensaries	RS.	RS.
Vaccination	10,190	10,040
Sanitary Establishments, &c.	3,000	3,000
Bungalows	1,700	3,350
	290	290
Total	15,180	16,680

10. The increase of Rupees 150 under "Hospitals and Dispensaries" is due to provision for the three temporary attendants whose entertainment was sanctioned in the orders marginally noted for the Madanapally Dispensary. The grant for sanitary purposes has been reduced from Rupees 3,350 to Rupees 1,700.

11. Grant III is—

Endowment Fund	RS.
General Fund	720
	14,460
Total	15,180

12. The entries under Grant IV have not been altered.

general reserve can be provided for want of funds.

Abstract of the Revised Budget as modified by the Board of Revenue is

Receipts.		Expenditure.	
	RS.		RS.
Grant I ..	29,990	Road Fund ..	17,850
	720	General Fund ..	2,020
	2,550		19,870
Grant II ..		General Fund ..	2,360
Grant III ..		Endowment Fund ..	720
		General Fund ..	14,460
			15,180
		Road Fund ..	1,060
		General Fund ..	310
			1,370
		General Reserve ..	..
		Balances—	..
		Road Fund ..	11,080
		Endowment Fund ..	..
		General Fund ..	16,600
			—5,520
Total ..	33,260		33,260

es 2,550, thus closing in a deficit of Rupees 16,600. Under the circumstances of the year the Board think that the fund may be allowed with a minus balance, which will eventually be made good by the collection of Land-cess.

total allotment for Public Works and Tools and Plant as now proposed 60 against Rupees 37,170 in Board's Proceedings, dated 19th February, thus exhibiting a decrease of Rupees 23,610. In anticipation of the Government to the revised Budget, the Board request the Accountant-General to deduct Rupees 23,610 from the total allotment already placed at the Public Works Department.

	New Works.	Repairs.	Tools and Plant.	Total.	Total as per Printed Budget.
	RS.	RS.	RS.	RS.	RS.
..	..	11,430	110	11,540	35,150
..	..	2,000	20	2,020	2,020
1 ..	..	13,340	130	13,560	37,170

(True Extract.)

(Signed) H. E. STOKES,
Secretary.

No. 210.

ORDER THEREON, 26th October 1877, No. 2585.

The revised budget is sanctioned as submitted by the Board of Revenue. Under the circumstances specified in paragraph 15, the General Fund may be worked with a deficit in the current year, there being reason to believe that equilibrium can be restored in 1878-79.

(True Extract.)



Under Secy. to Govt.

To the Board of Revenue.

„ Revenue Department.

„ Public Works Department.

„ President of the Municipal Commission, Calcutta.

Exd. J. W. Fischer.

Revenue
Govt. of 1877

FINANCIAL

THE BOARD OF REVENUE
AC,

Dated October, 26th.

Revenue

Recd.

380000

Enc.

G.O., 20th October 1877, No. 2585.

Revenue

OCTOBER.
Nos. 209 210.

Local Funds—The Board of Revenue, Budget 1
made of Madangally Circle for 1877-78, sub-
mitted by the Board of Revenue, sanctioned.

446272