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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

4th October 1877, No. 2433.

Local Funds—Budgets.

Read the following paper:—

No. 28. *Proceedings of the Board of Revenue, dated 12th September* 1877, *No.* 4261.

Read letter from the Collector of Bellary, dated 26th July 1877, No. 591, forwarding revised Local Fund Budget for 1877-78.

The revised Local Fund Budget Estimates I-A and I-B of the Bellary Circle for 1877-78 will be submitted for the orders of Government.

2. STATEMENT I-A—*Revenue and Receipts.*—The receipts are put down at Rupees 28,900 against Rupees 91,120 in the original budget owing chiefly to the actual deficit at the close of 1876-77 having been Rupees 38,120* more than was anticipated and to the receipts from land-cess being estimated at Rupees 50,000 against Rupees 73,000 in the original estimate. Of Rupees 28,900, Rupees 13,560 belong to the Road Fund and Rupees 15,340 to the General Fund.

	As per Original Budget.	As per Revised Budget.
	RS.	RS.
*Road Fund ..	—6,740	—41,832
General Fund ..	—1,550	— 4,578
	—8,290	—46,410
Difference ..	—38,120	

3. STATEMENT I-B—*Expenditure.*—The proposed expenditure amounts to Rupees 32,340, made up as follows:—

	As per Original Budget.	
	RS.	RS.
Grant I	6,310	65,330
Do. II	10,910	10,910
Do. III	11,840	11,840
Do. IV	3,080	1,580
	32,140	89,660
General Reserve	200	570
Total ..	32,340	90,230

4. GRANT I—*Public Works.*—The variations in the several allotments under Grant I provided in the original budget and in the present one are shown below:—

	As per Original Budget.	
	RS.	RS.
(*a*) New Works—		
Communications	..	..
Civil Buildings	..	..
Miscellaneous Public Improvements	..	..

		RS.	RS.
(*b*)	Repairs—		
	Communications	..	43,670
	Civil Buildings	600	600
	Miscellaneous Public Improvements	2,000	2,000
	Total ..	2,600	46,270
(*c*)	Establishment—		
	Cost of Department of Public Works Supervision	3,710	11,520
(*d*)	Tools and Plant	..	460
(*e*)	Road Fund Reserve	..	7,080
	Total Grant I ..	6,310	65,330

5. No provision is made for New Works or Repairs under "Communications," but it is observed from the President's letter that some of the roads are being repaired from Famine Funds. As the Local Funds available under either branch of the fund are not nearly sufficient for the purposes for which it seems to be absolutely necessary that provision should be made, and as road-work affords relief to famine-stricken laborers in a much more definite manner than the majority of the works or objects to which the General Fund is devoted, the Board beg to suggest that all the repair works be allowed to be executed out of Famine Funds during the current year as a special case, and the assets of the General fund increased by the transfer to that branch of the fund of the assignment from Special Funds (estimate for 1877-78 at Rupees 11,100) which have hitherto been credited to the Road Fund. The course proposed is not one which under ordinary circumstances would commend itself to the Board, but it seems the most suitable arrangement for the present exceptional year.

6. In the budget as submitted Rupees [illegible] provided for the cost of petty Establishment apparently under the erroneous impression that it should be charged to Local Funds, but under the present arrangements the establishment forms a part of the General Public Works Department Establishment, and need not be separately provided for. The allotment for Public Works in the present budget in favor of the Public Works Department is only Rupees 2,400 appertaining to the General Fund, and the cost of supervision thereon should be Rupees 600 chargeable to that fund.

7. The expenditure proposed under Grant II is Rupees 10,910, which is the same as in the original budget. Of the several items making up the amount, the provision for results grant, viz., Rupees 5,000, should be reduced to Rupees 3,570 to preserve equilibrium under the General Fund.

8. The charges under Grant III have been repeated in a lump, and the Board think that, with the exception of the allotment of Rupees 500 provided in the sanctioned budget for contribution to the Pennakonda Circle for the Kallianadroog Dispensary, the allotments for other items cannot be safely reduced. As there is no probability of the opening of that dispensary in the current year, the entry on that account may be disallowed.

9. The entries under Grant IV, including a provision of Rupees 1,500 for famine batta to Local Fund servants, admit of no reduction.

	RS.
Grant I	3,230
„ II	9,480
„ III	11,340
„ IV	2,390
Total ..	26,440

10. The total charges from the General Fund amount to Rupees 26,440, which can be met in the manner explained in paragraph 5 *supra*.

11. The amount standing to the credit of the Road Fund, after meeting the share of the cost of general management, which will amount to Rupees 690, is Rupees 1,770, and this sum will be required for the incomplete works of the past year and any unforseen demands in the current year.

An abstract of the revised budget, as modified by the Board, is subjoined :—

Receipts.	RS.	*Charges.*		RS.	RS.
nd	2,460	Grant I.—	General Fund	..	3,230
Fund	26,440	Do. II.—	Do.	..	9480
		Do. III.—	Do.	..	11,340
		Do. IV.—	Road Fund	690	3,080
			General Fund	2,390	
					27,130
		Balances—			
		Road Fund		1,770	
		General Fund		..	1,770
Total ..	28,900		Total ..		28,900

(True Extract.)

(Signed) J. STURROCK,
Acting Sub-Secretary.

ORDER THEREON, 4th October 1877, No. 2433.

ıe Board submit a revised budget for the Bellary Local Fund Circle. The ıg abstract exhibits the original figures contrasted with the revised :—

RECEIPTS.	Original Estimate, 1877-78.	Revised Estimate, 1877-78.
	RS.	RS.
Road Fund	—6,740	—41,832
General Fund	—1,550	— 4,578
Allotments from General Revenue—		
Provincial Funds—	1,280	1,280
For Schools	11,410	11,110
Special Funds	73,000	50,000
Cess on Land	6,000	6,000
Tolls	650	650
Fees in Schools	4,910	4,910
Contributions from other Circles, &c.	2,160	1,360
Miscellaneous		
Total ..	91,120	28,900

CHARGES.	Original Estimate, 1877-78.	Revised Estimate, 1877-78.
	RS.	RS.
GRANT I.		
Repairs—	43,670	..
Communications	600	600
Civil Buildings	2,000	2,000
Miscellaneous Public Improvements ..	7,810	600
Establishment, P.W.D.	3,710	
Petty Establishment	460	30
Tools and Plant	7,080	..
Road Fund Reserve		
GRANT II.	1,420	1,420
Inspection	3,600	3,600
Local Fund Schools	100	100
Salary Grants	5,000	3,570
Results Grants	790	790
Miscellaneous ..		

CHARGES—*concluded.*

	Original Estimate, 1877-78.	Revised Estimate, 1877-78.
	RS.	RS.
GRANT III.		
Hospitals and Dispensaries	4,090	4,090
Vaccination	2,710	2,710
Sanitation	1,930	1,930
Choultries	80	80
Travellers' Bungalows	770	770
Miscellaneous	2,260	1,760
GRANT IV.		
Establishment	1,580	3,080
General Reserve	570	..
Balances—		
Road Fund	890	1,770
Total ..	91,120	28,900

2. The receipts are now estimated at Rupees 28,900 only, against Rs. 91,120 in the original Budget. This falling off is due in the main to the year 1876-77 having closed with a deficit of 46,410 Rupees against an estimated deficit of 8,290 Rupees only, and to the proceeds of the Land-cess being estimated at 50,000 Rupees only, or Rupees 23,000 less than in the original Budget.

3. This increase should under ordinary circumstances be distributed as follows:—

	RS.
Road Fund	13,560
General Fund	15,340
Total ..	28,900

But seeing that the Road Fund is to all intents and purposes bankrupt, and that considerable expenditure from Famine Funds is taking place on the repair of District Roads, the Board consider it advisable to transfer to the General Fund Rupees 11,100, receipts from Special Funds, so that the important services falling thereunder may not suffer, and to leave the repairs of the roads to be executed out of Famine Funds. The result of this arrangement will be that Rupees 2,460* only will fall under Road Fund receipts, which will be distributed between General Establishment and Incomplete Works in the following proportions:—

	RS.
* Two-thirds Land-cess	33,333
Tolls	6,000
Refund	4,710
Sale of Materials	250
	44,293
Deficit ..	41,832
	2,460

	RS.
General Establishment	690
Incomplete Works	1,770
Total ..	2,460

In order to balance the General Fund, the Board reduce the allotment for Education* under results grants from 5,000 Rupees to Rupees 3,570, and strike out the contribution† of Rupees 500 to the Pennakonda Dispensary.

* Grant II.

† Grant III.

4. Whilst generally approving the proposals of the Board of Revenue, the Government do not consider that the Local Board should be compelled to decline to

pay any Results grants which have been fairly earned, and a special report should be submitted in the event of its appearing that the reduced allotment for Results grants sanctioned by the Board of Revenue will not suffice to meet all *bonâ fide* claims presented during the year.

6. The Road Fund share of the charges under Grant IV does not appear to have been correctly calculated.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, Bellary District.

Encl. J. W. Fischer.

Revenue Dept

No. 4423

Govt. of [illegible]

FINANCIAL.

To

THE BOARD OF REVENUE,

&c. &c.

Dated October, 4th.

Issued —16

Rect. —16

G.O., 4th October 1877, No. 2433.

OCTOBER.

Nos. 28-29.

Local Funds — Budgets.—The revised Local Fund Budget of the Bellary Circle for 1877-78, submitted by the Board of Revenue, reviewed.

No. 6142

Lodged

17 Oct 77