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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No:		Press. / Mis.
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Dated	13-10-1977	197 .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

2nd October 1877, No. 2416.

Local Funds—Budgets.

Read the following paper :—

No. 7. *Proceedings of the Board of Revenue, dated 6th September* 1877, *No.* 4130.

Read the following letter from W. McQUHAE, Esq., President of the Local Fund Boards, Madura District, to C. A. GALTON, Esq., Acting Secretary to the Board of Revenue, dated Sholavandan, 13th August 1877, No. 98 :—

With reference to the Revenue Board's Proceedings, dated the 4th May 1877, No. 2064, I have the honor to forward, herewith, the Budget Statements revised and sanctioned by the Local Fund Board of the Dindigul Circle for 1877-78 in their Proceedings, No. 140 of 1877 (copy enclosed), and to state that the expected receipts of the current year as entered in the sanctioned Budget remain unaltered, excepting the opening balances which have been adopted as per annual accounts of 1876-77.

2. There is a falling off of Rupees 9,160 under the opening balances, and for are to be provided for incomplete works. It therefore became necessary to ma reductions in the allotments for public works under Grant I to the extent required.

ENCLOSURE No. 1.—Revised Budget.

ENCLOSURE No. 2.—Extract from Proceedings of Local Fund Board.

The Revised Budget of the Dindigul Circle for 1877-78 will be submitted for the sanction of Government. The revision is rendered necessary by a falling off of Rupees 9,160 under the opening balances, as shown in the margin.

	As in the Budget.	
	RS.	RS.
Road Fund	17,480	26,280
Endowment Fund ..	2,570	1,740
General Fund	8,620	9,810
Total ..	28,670	37,830

2. STATEMENT I-A.—*Revenues and Receipts.*—The balances now shown are those appearing in the Local Fund Report for 1876-77. The other items of receipts being the same as in the sanctioned Budget call for no remark. The total Local Fund receipts amounts to Rupees 1,33,870, made up as follows :—

	RS.
Road Fund	88,280
Endowment Fund	5,870
General Fund	39,720
Total ..	1,33,870

3. STATEMENT I-B—*Expenditure.*—The proposed expenditure amounts to Rupees 1,16,080, distributed thus—

		As per Original Budget.
	RS.	RS.
Grant I	82,700	1,02,010
Do. II	10,550	10,550
Do. III	21,270	21,270
Do. IV	1,560	1,560
Total ..	1,16,080	1,25,390

It will be observed that the proposed expenditure under Grant I alone is affected.

4. GRANT I—*Public Works.*—The variations in the minor allotments under Grant I, provided for in the Original Budget and in the present one, areas shown below :—

		As per Original Budget.
	RS.	RS.
(*a*). New Works—		
Communications	17,570	23,250
Civil Buildings	..	2,100
Miscellaneous Public Improvements		800
(*b*). Repairs—		
Communications	39,420	47,440
Civil Buildings	..	..
Miscellaneous Public Improvements	2,000	2,000
Total ..	58,990	75,590
(*c*). Establishment—		
Cost of Public Works Department Supervision ..	14,320	16,840
Petty Establishment	1,630	1,630
(*d*). Tools and Plant	570	760
(*e*). Contingencies	110	110
(*f*). Road Fund Reserve	7,080	7,080
Total, Grant I ..	82,700	1,02,010

5. STATEMENT II—*Road Fund Receipts and Expenditure.*—The allotment for the maintenance of roads, by the Public Works Department, should be Rupees 37,420 for the reason stated in paragraph 8. The cost of Public Works Supervision should be Rupees 12,120 ; General Management, Rupees 1,030; and Tools and Plant, Rupees 570. The total Road Fund Expenditure amounts to Rupees 79,230, leaving a balance of Rupees 9,050, which is required to provide funds for the incomplete works of 1876-77.

6. STATEMENT II-A, PART I—*New Works.*—Part I contains six roadworks with an aggregate allotment of Rupees 17,570, against seven works with a total assignment of Rupees 23,250 in the Original Budget. The allotments for the fourth and fifth works have been reduced, and the 7th item, containing a provision of Rupees 580 for petty new works, has been omitted.

7. PART II—*Repairs.*—Part II contains eighteen items with a total allotment of Rupees 41,420, against Rupees 49,440 in the Original Budget, showing a decrease of Rupees 8,020. This reduction has been effected by the omission of the assignment for Item No. 2, and by the reduction of the maintenance grants for the 3rd, 5th, 6th, 10th, 14th, and 17th items. The allotments for the 5th and 12th being below Rupees 1,000 should be shown in the Appendix to Part II. The necessary alterations have been made in this office.

8. APPENDIX TO PART II.—The maintenance grant for the 3rd item in this list is shown as Rupees 600 instead of Rupees 300, as proposed by the President and approved of in Board's Proceedings, dated 9th March 1877, No. 1097.

9. Grant I is—

	RS.
Road Fund	78,200
Endowment Fund	..
General Fund	2,520
Total ..	80,720

10. Grants II, III, and IV are the same as in the printed Budget.

11. The following is an abstract of the Revised Budget as modified by the Board :—

Receipts			Charges.				
		RS.			RS.	RS.	
Road Fund		88,280	Grant I.	Road Fund ..	78,200		
Endowment Fund ..		5,870		Endowment Fund.	..		
General Fund		39,720		General Fund ..	2,520		
						80,720	
			Grant II.	General Fund ..	..	10,550	
			Grant III.	Endowment Fund.	3,090		
				General Fund ..	18,180		
						21,270	
			Grant IV.	Road Fund ..	1,030		
				General Fund ..	530		
						1,560	
			General Reserve		..	3,110	
			Balance.				
			Road Fund		9,050		
			Endowment Fund		2,780		
			General Fund		4,830		
						16,660	
			Total ..		..	1,33,870	
Total ..		1,33,870					

12. The total allotment for Public Works and Tools and Plant in the Revised Budget is Rupees 59,280 as shown below, against Rupees 76,350 shown in the Board's Proceedings, dated 26th February 1877, No. 875, making a difference of Rupees 17,070. In anticipation of the sanction of Government to the Revised Budget the Board request the Accountant-General to deduct the latter amount from the total allotment already placed at the disposal of the Public Works Department :—

——	New Works.	Repairs.	Tools and Plant.	Total.
	RS.	RS.	RS.	RS.
Road Fund	17,570	39,120	570	57,260
General Fund ..	..	2,000	20	2,020
Total ..	17,570	41,120	590	59,280

(A true Copy and Extract.)

(Signed) J. STURROCK,
Acting Sub-Secretary.

No. 8. ORDER THEREON, 2nd October 1877, No. 2416.

The Budget as revised by the Board is sanctioned.

(True Extract.)

Under Secy. to Govt.

To the Board of Revenue, with one enclosure.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, Madura District.

12/10.

Ed. J. Wright.
5.11.

Revenue Department

No. 4357.

Govt. of North Arcot.

FINANCIAL.

From the BOARD OF REVENUE.

Dated Madras, 2nd

Passed 12-10

Read 12

G.O., 2nd October 1877, No. 2116.

OCTOBER.

Nos. 7-8.

Local Funds—Budgets.—The Local Fund Budget of the Dindigul Circle, Madura District, for 1877-78, as revised by the Board of Revenue, sanctioned.

No. 6114

Lodged

13 Oct 77