(1) Number of pages 8.

(2) Date of repair 31. 10-81.

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No.	5885	Press. / Mis.
Dated	19. 9. 1877	197 .

Not to be folded or roughly handled.

Archives 1—10,006—19-4-79.

55-65/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

31st August 1877, No. 2230.

Local Funds—Budgets.

Read the following paper :—

No. 262. *Proceedings of the Board of Revenue, dated 10th August* 1877, *No.* 3717.

Read letter from the President of the Local Fund Boards, Coimbatore Circle, dated 16th July 1877, No. 22, submitting revised Local Fund Budget for 1877-78.

The revised Budget of the Coimbatore Circle for 1877-78 will be submitted for the sanction of Government.

2. Statement I-A, Revenue and Receipts.—The original budget of the Circle for the current year was prepared on the assumption that the year would open with a balance of Rupees 64,590,* but in consequence of the existing distress the receipts in 1876-77 were not realized to the extent expected, and the actual balance on the 1st April last was Rupees 12,020, made up as follows :—

	Rs.
* Road Fund	6,660
Endowment Fund...	950
General Fund.. ...	56,980
Total ...	64,590

	Rs.
Road Fund	—57,040
Endowment Fund	+ 1,820
General Fund	+43,200
	—12,020

3. As in the sanctioned budget the cess on land is estimated at Rupees 1,93,000 against Rupees 1,47,748, the amount collected in 1876-77. The President hopes that the former amount will be realized as he has issued stringent orders for the speedy collection of the arrears. The receipts from tolls are estimated at Rupees 10,210 as in the sanctioned budget. In their Order, Financial Department, dated 15th February 1877, No. 586, the Government have abolished the Municipality at Pollachy and authorized the Local Fund Board of the Circle to establish a toll at that place, subject to the condition that a sum of Rupees 1,600 be assigned annually from the General Fund for expenditure in Pollachy on conservancy and education. This should have been taken into consideration when preparing the revised budget. The President will submit a further report, but may await the orders of Government on the proposal now before them that the Mettapolliem Municipality should be treated in a somewhat similar manner. The total Local Fund receipts amount to Rupees 2,31,180, made up as follows :—

	Rs.
Road Fund	91,840
Endowment Fund	7,520
General Fund	1,31,820
Total ...	2,31,180

4. STATEMENT B, EXPENDITURE.—The proposed expenditure amounts to Rupees 2,04,620, distributed thus—

	Rs.
Grant I	1,15,600
Do. II	19,500
Do. III	66,570
Do. IV	2,950
Total ...	2,04,620

5. GRANT I, PUBLIC WORKS, STATEMENT II, ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund receipts include an appropriation of Rupees 14,000 from the one-third land cess. The transactions of the fund closed with a deficit of Rupees 57,040 at the end of 1876-77, which has greatly reduced the available assets for the current year. Even with the aid of this appropriation the Local Fund Board are not able to provide more than Rupees 940 under New Works for the completion of a timber bridge half finished, and Rupees 81,710 for repairs, which is less by Rupees 33,160 than the amount provided in the original budget. Under these circumstances the sanction of Government is solicited for the appropriation proposed.

6. The allotment for the repair of roads by the Public Works Department should be Rupees 61,460, and that in favor of Other Agency Rupees 20,250, as will be noticed further on. The cost of Public Works Department supervision and that of general management should be Rupees 10,000 and Rupees 1,350, respectively. The Road Fund reserve has been reduced from Rupees 5,000 to Rupees 4,970 to balance the budget. The total Road Fund expenditure amounts to Rupees 1,05,840, leaving no balance.

7. STATEMENT II-A, PART I, NEW WORKS.—A sum of Rupees 940 is provided under "Communications" for finishing an incomplete work of last year.

8. PART II, REPAIRS AND ITS APPENDIX.—As observed above Rupees 81,710 are provided for the repair of roads against Rupees 1,14,870 in the original budget. With the exception of Item No. 39 in the Appendix the maintenance grants of all the roads have been reduced. Items Nos. 48, 49, and 50 in the latter list are fresh entries. The allotment for Item No. 48 being above Rupees 1,000 should be shown in Part II. The necessary alteration has been made in this office. The allotment for Item No. 6 in Part II should be Rupees 790, at Rupees 72 for eleven miles. The maintenance grants for certain items in Part II being below Rupees 1,000 each should be shown in the Appendix.

9. Grant I is—

	Rs.
Road Fund	
Endowment Fund	1,04,490
General Fund	2,660
	8,100
Total ...	1,15,250

10. Grants II, III, and IV are the same as in the sanctioned budget.

11. The following is an abstract of the revised budget as modified by the Board:—

Receipts.			Charges.			
	Rs.				Rs.	Rs.
Road Fund	91,840		Grant I.	Road Fund ...	1,04,490	
Endowment Fund	7,520			Endowment Fund.	2,660	
General Fund	1,31,820			General Fund ...	8,100	
						1,15,250
Road Fund.			Grant II.	General Fund ...	...	19,500
Rs.			Grant III.	Endowment Fund.	3,990	
Receipts... ... 91,840				General Fund ...	62,580	
Appropriation. 14,000						66,570
Total ... 1,05,840			Grant IV.	Road Fund ...	1,350	
				General Fund ...	1,600	
						2,950
			General Reserve		...	8,860
			Balances.			
			Road Fund		...	
			Endowment Fund		870	
			General Fund		17,180	
						18,050
Total ...	2,31,180		Total ...		...	2,31,180

12. The total allotment for Public Works and Tools and Plant in the revised budget is Rupees 92,700 as shown below against Rupees 1,25,240 shown in Board's Proceedings, dated 3rd March 1877, No. 997, making a difference of Rupees 32,540. In anticipation of the sanction of Government to the revised budget the Board request the Accountant-General to deduct the amount from the total amount already placed at the disposal of the Public Works Department.

—	New Works.	Repairs.	Tools and Plant.	Total.	Total as per printed Budget.
	Rs.	Rs.	Rs.	Rs.	Rs.
Road Fund	940	81,710	830	83,480	1,16,020
Endowment Fund	2,130	...	...	2,130	2,130
General Fund	...	7,000	90	7,090	7,090
Total ...	3,070	88,710	920	92,700	1,25,240

(A true Extract.)

(Signed) J. STURROCK,
Acting Sub-Secretary.

No. 263. ORDER THEREON, 31st August 1877, No. 2230.

The Board submit the revised Budget Estimate for the Coimbatore Local Fund Circle for the current year.

2. The revised and original budgets stand compared as follows :—

RECEIPTS.

	1877-78. Original Budget.	Revised Budget.
	RS.	RS.
Road Fund	6,660	—57,040
Endowment Fund	950	1,820
General Fund	56,980	43,200
For Schools	1,650	1,650
Special Funds	11,500	11,500
Cess on land	1,93,000	1,93,000
Tolls	10,210	10,210
Fees in Schools	40	40
Contributions from other Circles, &c.	200	200
Receipts from endowments, &c.	5,700	5,700
Miscellaneous	20,900	20,900
Total	3,07,790	2,31,180

CHARGES.

	1877-78. Original Budget.	Revised Budget.
GRANT I.	RS.	RS.
New Works—		
Communications	..	940
Civil Buildings	2,130	2,130
Repairs—		
Communications	1,14,870	81,710
Miscellaneous Public Improvements	7,000	7,000
Establishment, Public Works Department	17,640	11,540
Petty Establishment	5,600	5,600
Tools and Plant	1,240	920
Road Fund Reserve	14,890	4,970
Contributions to other Circles, &c.	220	220
Miscellaneous	220	220
GRANT II.		
Inspection	3,150	3,150
Local Fund Schools	570	570
Results Grants	15,000	15,000
Miscellaneous	780	780
GRANT III.		
Hospitals and Dispensaries	10,420	10,420
Vaccination	7,550	7,550
Sanitation	24,000	24,000
Markets	17,440	17,440
Choultries	3,100	3,100
Travellers' Bungalows	360	360
Miscellaneous	3,700	3,700
GRANT IV.		
Establishment	2,950	2,950
General Reserve	8,860	8,860
Balances—		
Road Fund	1,000	..
Endowment Fund	..	670
General Fund	45,100	17,180
Total	3,07,790	2,31,180

3. This revision has been rendered necessary in consequence of the Road Fund having closed with a *minus* balance of Rupees 57,040 instead of a credit balance of Rupees 6,660. The balance to the credit of the General Fund was Rupees 13,780, less than estimated. The result is that the Local Fund Board will have at their disposal, allowing that the original estimate of receipts under Land-cess is realized, Rupees 76,610, less than was expected when the budget was framed.

4. The allotments under Grants II, III and IV—Education, Health, and Establishment—have not been modified, retenchments having been effected under Grant I—Works, &c.,—to the extent of Rupees 48,560, the closing balances being reduced by the sum of Rupees 28,050.

	RS.
Reduction in Grant I	48,560
„ in closing balances	28,050
Total	76,610

5. The allotments, however, under the Road Fund, though very considerably reduced under Repairs and Road Fund Reserve, yet the expenditure of this fund has not been brought within its estimated income. In order, however, to prevent excessive reductions under Repairs, and to leave a small road reserve of Rupees 4,970, the Board propose to appropriate Rupees 14,000 from the one-third Land-cess now credited to General Fund. This arrangement is approved, as the ordinary income of this fund is sufficient at present for its charges. There will probably still be a surplus balance of Rupees 17,000 under this fund at close of the year.

	Reduction. RS.
Repairs	33,160
Road Fund Reserve	9,920
Total	43,080

6. The revised allotments will result in a corresponding reduction for Public Works Establishment and tools, &c. The correct amount, however, for the former charge is Rupees 11,530 and not Rupees 11,540 as entered in Statement I-B. The amount of Grant I given in paragraph 4 of the above Proceedings is erroneous, as also the distribution of expenditure under Grant I, paragraph 9, for Endowment and General Funds, the correct amount chargeable to these funds being, respectively, Rupees 2,680 and Rupees 8,070, inclusive of the rateable share of the cost of Public Works supervision and the charge for tools and plant.

7. The abstract of the budget so altered is—

	RS.	RS.
GRANT I.		
Road Fund	1,04,490	
Endowment Fund	2,680	
General Fund	8,070	
		1,15,240
GRANT II.		
General Fund	..	19,500
GRANT III.		
Endowment Fund	3,990	
General Fund	62,580	
		66,570
GRANT IV.		
Road Fund	1,350	
General Fund	1,600	
		2,950
General Reserve	..	8,860
Balances—		
Endowment Fund	850	
General Fund	17,210	
		18,060
Total	..	2,31,180

8. The revisions which will be entailed by the abolition of the Municipalities at Pollachy and Mettapollium will be reported on separately by the Collector. With these remarks the revised budget is approved.

(True Extract.)

Acting Under Secy. to Govt.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commission, Coimbatore District.

Exd. T. D. Ryan.

5585/4

Revenue Department

No 4060

Govt. of 1877. Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated August, 31st.

Issued 18-9

Recd. 18th September Recd.

AUGUST.

Nos. 262-263.

Local Funds—Budgets.—The revised Local Fund Budget of the Coimbatore Circle for the year 1877-78, submitted by the Board of Revenue, reviewed.

No 5585

Lodged

19 Sept/77