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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / ~~B.P. No.~~	5558.	Press. / Mis.
Dated	18. 9. 1877.	~~197~~ .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

30th August 1877, No. 2224.

Local Funds—Budgets.

Read the following paper:—

No. 249. *Proceedings of the Board of Revenue, dated 27th July* 1877, *No.* 3527.

Read letter from the President, Local Fund Boards, Salem District, dated 27th June 1877, No. 47.

THE Revised Local Fund Budget Estimate of the Oossoor Circle for 1877-78, framed with reference to Board's Proceedings,* dated 4th May 1877, No. 2,064, will be submitted for the orders of Government.

* Recorded in G.O., Financial Department, dated 11th May 1877, No. 1,460.

2. *Statement I-A, Revenue and Receipts.*—The transactions of 1876-77 closed with a deficit of Rupees 30,850 as shown below, against an estimated net balance of Rupees 3,240 exhibited in the current year's sanctioned budget:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Balance on the 31st March 1876 as per Local Fund Report for 1875-76.	—11,289	112	15,206	4,029
Receipts of 1876-77 as per Local Fund Returns for March 1877.	42,828	1,102	19,382	63,312
	31,539	1,214	34,588	67,341
Disbursements of 1876-77 as per Local Fund Returns for March 1877.	54,495	1,018	42,678	98,191
Balance on the 31st March 1877	—22,956	196	—8,090	—30,850

These balances should be taken in the revised budget.

3. The revenue from tolls has been raised from Rupees 4,700 to Rupees 6,700, the amount for which the toll farms have been sold. The receipts under other heads remain unaltered.

4. The assets are—

	RS.
Road Fund	23,670
Endowment Fund...	1,970
General Fund	21,340
Total ...	46,980

5. *Statement I-B, Expenditure—Grant I, Public Works—Statement II, Road Fund.*—The Road Fund share of the cost of General Management should be Rupees 670, and the cost of Tools and Plant Rupees 170. The contribution to the Salem Circle on account of one-fourth share of the net proceeds of the Toppoor tolls has been raised from Rupees 250 in the sanctioned budget to Rupees 337 in the present one, apparently on account of the increased sum for which the toll farms have been sold.

Vide G.O., Financial Department, dated 22nd June 1876, No. 1,149.

Rupees 4,663 are entered as Reserve, which should be reduced to Rupees 630 to preserve equilibrium in the receipts and charges of the Road Fund.

6. *Statement II-A., Part I, New Works.*—Rupees 2,350 were assigned for New Works in the sanctioned budget, but for want of funds the Local Fund Board have been unable to make any allotment for such works in the present budget.

7. *Part II, Repairs.*—The provision for the maintenance of roads is Rupees 16,670 against Rupees 28,360 in the sanctioned budget, showing a reduction of Rupees 11,690. This saving is effected by reducing the rates of mileage in the case of every one of the roads in Part II and its Appendix.

8. The allotment of Rupees 450 for Petty repairs to School-houses, Bungalows, &c., should be reduced to Rupees 300, and that of Rupees 2,250 for the maintenance of avenues to Rupees 1,200 for want of funds.

9. Grant I is—

	Rs.
Road Fund	23,010
General Fund...	1,510
Total ...	24,520

10. *Grant II, Education.*—With the exception of the provision for Results grants, which has been reduced with the concurrence of the Deputy Inspector of Schools from Rupees 1,500 to Rupees 1,000, the other allotments under Grant II are the same as in the sanctioned budget. Grant II is Rupees 7,510 chargeable to the General Fund.

11. *Grant III, Sanitation.*—The allotment for Hospitals and Dispensaries, viz., Rupees 5,810, is the same as before. The grant for Vaccination has been reduced from Rupees 2,520 to Rupees 2,300 as the latter sum is considered sufficient.

12. The provision for Sanitary establishments and cleansing tanks and wells has been reduced from Rupees 8,770 in the sanctioned budget to Rupees 8,270; but to preserve equilibrium between the General Fund assets and charges the grant should be further reduced to Rupees 4,290, or by Rupees 3,980, which the Board resolve to effect from the items shown below :—

	Present Grant.	Proposed Grant.	Saving.
Sanitary Associations—	Rs.	Rs.	Rs.
Oossoor	1,800	900	900
Dharampoory	800	400	400
Kistnagiri...	700	350	350
Denkenkottah	600	300	300
Pennagaram	400	200	200
Caveripatnam	480	240	240
Contingencies	400		
Cleansing tanks, &c.	500	310	1,590
Village sites.	1,000		
Total ...	6,680	2,700	3,980

The reduction will probably affect the sanitary condition of the chief towns and the Circle in general. If a portion of the large outstanding arrears of land-cess is collected during the current year this and the other allotments which have been reduced may be supplemented in the course of the year.

13. Grant III is—

	Rs.
Endowment Fund	1,720
General Fund	11,670
Total...	13,390

14. *Grant IV, Miscellaneous.*—Grant IV is—

	Rs.
Road Fund	660
General Fund	650
Total...	1,310

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15. No provision can be made for General Reserve.

16. An abstract of the revised Budget, as modified by the Board of Revenue, is annexed :—

Receipts.	Rs.	Expenditure.	Rs.	Rs.
Road Fund	23,670	Grant I ... Road Fund ...	23,010	
Endowment Fund	1,970	Grant I ... General Fund ...	1,510	24,520
General Fund	21,340	Grant II ... General Fund ...	...	7,510
		Grant III ... Endowment Fund.	1,720	
		Grant III ... General Fund ...	11,670	13,390
		Grant IV ... Road Fund ...	660	
		Grant IV ... General Fund ...	650	1,310
		General Reserve	...	...
		Balances.		
		Road Fund	250	
		Endowment Fund...	...	
		General Fund		250
Total ...	46,980	Total ...	...	46,980

(True Extract.)

(Signed) J. STURROCK,
Ag. Sub-Secretary.

No. 250. ORDER THEREON, 30th August 1877, No. 2224.

The revised Local Fund Board's Budget of Oossoor Circle, for the year 1877-78, is submitted with reference to Board's Proceedings, dated 4th May 1877, recorded in G.O., dated 11th May 1877, No. 1460.

2. The items of the revised compared with the original Budget are as follow :—

RECEIPTS.

	Original Estimate.	Revised Estimate.
	Rs.	Rs.
Balances—	— 2,110	— 22,96
Road Fund	110	2(
Endowment Fund	5,240	— 8,0
General Fund..		
Allotments from General Revenue—	10,350	10,35
Special Funds..	53,000	53,00
Cess on Land	4,700	6,700
Tolls	1,240	1,240
Fees in Schools	200	200
Contributions from other Circles, &c.	1,770	1,770
Receipts from Endowments, &c.	4,570	4,570
Miscellaneous		
Total ..	79,070	46,980

CHARGES.

	Original Estimate.	Revised Estimate.
	RS.	RS.
GRANT I.		
New Works—		
Communications	2,350	..
Repairs—		
Communications	28,360	16,670
Civil Buildings	750	300
Miscellaneous Public Improvements ..	2,250	1,200
Establishment, Public Works Department ..	2,390	1,500
Petty Establishment	3,650	3,650
Tools and Plant	340	180
Road Fund Reserve	4,460	630
Contributions to other Circles, &c.	250	340
Miscellaneous	50	50
GRANT II.		
Inspection	1,000	1,000
Local Fund Schools	5,160	5,160
Results Grants	1,500	1,000
Miscellaneous	350	350
GRANT III.		
Hospital and Dispensaries	6,030	5,810
Vaccination	2,520	2,300
Sanitation	8,770	4,290
Choultries	300	300
Travellers' Bungalows	690	690
Miscellaneous	200	..
GRANT IV.		
Establishment	1,310	1,310
General Reserve	2,970	..
Balances		
Endowment Fund	160	250
General Fund	3,360	..
Total ..	79,070	46,980

3. The revision is due entirely to the fund having closed the year 1876-77 with a total deficit of Rupees 30,850 against an estimated surplus of 3,240. The estimated receipts for the current year show a slight improvement owing to the road tolls having sold for Rupees 2,000 above the estimate.

4. The deficit in the opening balance on 1st April 1877 is due to the falling off in income, as shown in the margin, and not to increase in expenditure, the latter being nearly the budgeted amount, Rupees 98,191 against 98,130 Rupees.

	Difference between Budget and Actuals.
	RS.
Balance	— 11,961
Special Funds	— 3,152
Rates and Taxes	— 27,885
Endowment and Miscellaneous	— 1,671
Fees in School	+ 87
Total ..	— 44,582

5. Accordingly the Local Fund Board have to retrench expenditure in order to bring it within their probable income for the current year, involving reductions to the extent of Rs. 32,000.

6. The Board propose to effect this in the following ways:—

Under Grant I, the allotment for New Works will be struck out, that for road repairs will be reduced to nearly four-sevenths of the original amount. A proportionate reduction will be made under Miscellaneous Public Improvements, whilst the Road Fund Reserve will be reduced to about 14 per cent. of the sum first proposed. These and some less important savings, together with the consequent decrease under Public Works Department Establishment and Tools and Plant, will produce a saving of Rupees 20,330.

These reductions are explained by the Board in paragraphs 6 to 9 of the above Proceedings, and appear to the Government judicious, and are approved accordingly.

GRANT II.—A saving of Rupees 500 will be effected under this head by the reduction of the provision for Results Grants from Rupees 1,500 to Rupees 1,000. This is approved.

GRANT III.—The reductions under this Grant amount to Rupees 5,120 and fall almost exclusively under Sanitation, the charges for Hospitals and Vaccination being left almost intact. The towns in which the reduction in the Sanitation allowance is proposed are given in paragraph 12 with the proposed saving in each case. The Government generally approve the reductions which the financial necessities of the Fund render unavoidable; but they leave it to the Local Fund Board to apportion the saving in such manner as may be least prejudicial to the health of the towns and villages concerned and the general health of the Circle.

(True Extract.)

Acting Under Secy. to Govt.

To the Board of Revenue.
" Public Works Department.
" Revenue Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commission, Salem.

Exd. J. Wright.

Revenue Department

No 4026

Govt. of {1877} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated August, 30th.

Issued 1877

Rcd. 15 September Encl.

G.O., 30th August 1877, No. 2224.

AUGUST.

Nos. 249-250.

Local Funds — Budgets. — The revised Local Fund Budget of the Ossoor Circle for 1877-78, submitted by the Board of Revenue, reviewed.

No. 5358

Lodged

18 Sept/77