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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	546	Press.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

8th January 1877, No. 64.

Local Fund Budgets.

Read the following papers :—

No. 75. *Proceedings of the Board of Revenue, dated 18th December, 1876.*

Read the following papers :—

From the President of the Local Fund Boards, Cuddapah District, dated 6th November 1876, No. 718, submitting Local Fund Budget of Cuddapah Circle for 1877-78.

From Surgeon-Major H. KING, A.M., M.B., Acting Sanitary Commissioner for Madras, to the Acting Secretary to the Board of Revenue, dated Madras, 17th November 1876, No. 1,297.

I have the honor to inform the Board that the Budget Estimate of the Cuddapah Circle for 1877-78 makes very satisfactory provision for Sanitation and Vaccination, that for the former amounting to 34.2 per cent. of available income. The allotment, however, is devoted almost exclusively to the conservancy of eight large towns.

Surgeon-Medical Officer, Acting Secretary to the Board of Revenue, dated Fort St. George, 24th November 1876, No. 8408.

I have the honor, by desire of the Surgeon-General, to submit to your Board the following remarks on Grant III., of the Budget Estimate for 1877-78 of the Local Fund Board, Cuddapah Circle :—

1. **PRODATORE.**—The amount set apart for the maintenance of this dispensary calls for no special remarks except that the sum provided for the pay of the Medical Subordinate (Rupees 900) is in excess of requirements by Rupees 180, the pay of the 1st-class Hospital Assistant now attached being Rupees 60 per mensem, or Rupees 720 per annum.

2. **BUDVAIL.**—The sum allotted for this dispensary seems sufficient.

3. **PULIVENDLA AND CHITVAIL.**—The sum provided for each of these institutions is Rupees 3,484, or double that of the current year's provision, and it is impossible to offer any remarks as to the necessity for the extra provision in the absence of any explanation from the President of the Circle.

The Local Fund Budget of the Cuddapah Circle for 1877-78 will be submitted for the orders of Government.

2. **REGULAR ESTIMATE FOR 1876-77—STATEMENT A, RECEIPTS.**—The opening balances should be Rupees 9,746 under the Road Fund and Rupees 6,656 under the General Fund according to the Local Fund Report for 1875-76 as revised by the Board. Rupees 581 are shown as the grant from Provincial Funds for roads which is the additional grant of Surplus Pound Fund given in G.O., Financial Department, dated 14th March 1876, No. 506. This sum should be shown under Surplus Pound Fund. The

cess on land is expected to yield Rupees 1,27,000 against Rupees 1,30,000, the estimate for the year. The total receipts amount to Rupees 1,48,830 distributed as follows:—

Road Fund	Rs.
General Fund	97,194
	51,636
Total	1,48,830

3. STATEMENT B—EXPENDITURE.—The probable expenditure on New Works, Communications, is estimated at Rupees 16,500. The allotment sanctioned up to date is Rupees 15,397, which will be entered in the Regular Estimate. The expenditure on Repairs, Communications, is given as Rupees 40,520, which is the budget allotment, and does not include subsequent sanctions. The allotment for repairs according to the register kept in this office is Rupees 47,312. The Board will enter the whole of this

Ninety-one per cent.

amount considering the average proportion of expenditure to allotments during the

last two years and the likelihood of expenditure being pushed on in the circumstances of the present year. As there are funds available, the Road Fund Reserve will be raised to Rupees 4,908. Rupees 3,096 are entered on account of Tools and Plant, of which Rupees 2,286 have already been spent as noticed in Board's Proceedings, dated 21st October 1876, No. 2,624, and Rupees 810 are intended for further expenditure during the year. The latter amount will be reduced to Rupees 690, being one per cent. of the estimated expenditure on works entered in the Regular Estimate. The cost of supervision by the Public Works Department should be Rupees 7,182 of this amount were

and wells. Rupees 7,182 of this amount were entered as the probable expenditure during the remaining year, and Rupees 8,416 are entered as the probable expenditure during the remaining seven months. The state of the General Fund is not such as to allow of so large expenditure, and the outlay must be restricted during the remaining part of the year to Rupees 5,137. The estimate of expenditure, as revised by the Board of Revenue, is as follows:—

	Road Fund. RS.	General Fund. RS.
New Works—		
Communications	15,397	4,000
Sanitary and Miscellaneous	..	..
Repairs—		
Communications	47,312	1,810
Sanitary and Miscellaneous	..	250
Cost of Supervision	15,677	58
Tools and Plant	2,918	..
Contingencies	50	..
Road Fund Reserve	4,908	..
Profit and Loss	64	..
Grant I.	86,326	6,118
Do. II.	..	10,032
Do. III.	..	32,772
Do. IV.	808	619
Miscellaneous Debt Account	87,194	49,541
	..	25
Receipts	87,194	49,566
	97,194	51,636
Balance	10,000	2,070

The above balances will be taken to the Budget of 1877-78.

5. BUDGET FOR 1877-78—STATEMENT I.-A, REVENUES AND RECEIPTS.—No credit is taken for grants from Provincial funds for roads or schools. The cess on land is only Rupees 1,25,000, and the estimate is not likely to be exceeded. A contribution of Rupees 20 is expected from the Cuddapah Municipality towards the salary of the Vaccine Superintendent of the circle with reference to G.O., Financial Department, dated 2nd September 1876, No. 1591. The President will explain how the contribution has been calculated. The total receipts amount to Rupees 1,39,780 made up of—

Road Fund	Rs.
General Fund	94,950
	44,830
Total	1,39,780

6. STATEMENT I.-B—EXPENDITURE—GRANT I., PUBLIC WORKS—STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The allotment for New Works, Communications, is Rupees 16,000. The uncertainty as to the realization of estimates prevents the Board from enhancing the allotments as they otherwise would do; but, as no provision is made for village roads by the Local Fund Board, a sum of Rupees 3,000 will be entered for this purpose under New Works in favor of Other Agency. The cost of the Public Works Department Supervision minus that of the Petty Establishment is Rupees 5,800. The share of the cost of general management chargeable to the Road Fund and the allotment for Tools and Plant is Rupees 1,810 and Rupees 580 respectively. The funds are Rupees 10,650, leaving a balance of Rs. 10,650, which can be subsequently allotted if the estimate of receipts is realized.

7. STATEMENT II.-A—PART I., NEW WORKS.—Part I. contains eight items with an aggregate allotment of Rupees 22,000, of which Rupees 16,000 are for road works. The amount of the estimate for Item No. 2 is given as Rupees 11,940, the computed expenditure up to the close of 1876-77 as Rupees 8,200, and the allotment for 1877-78 as Rupees 1,500 with a remark that an estimate will be submitted. The Board observe that the estimate has been sanctioned in G.O., Financial Department, dated 9th February 1874, No. 222, and that the work appeared as Item No. 2 in Part I. of the Budget of 1875-76. These facts should have been noted by the President.

8. The third item, though unsanctioned, appears to be in progress, and expenditure computed at Rupees 11,235 is shown against it. The attention of the President

Dated 14th September 1875, No. 2564.

Dated 7th March 1876, Miscellaneous No. 2056.

Dated 15th May 1876, Miscellaneous No. 3984.

is drawn to the Board's Proceedings marginally quoted, in which the irregularity of incurring expenditure without a sanctioned estimate, and the necessity for the

speedy submission of an estimate was pointed out. He will cause the estimate to be submitted without further delay, and will explain why the last-quoted Proceedings

	Allotment.
Construction of a School-house at Pulivendla	2,000
Construction of Chuttrams at Chumoor and Budvail	4,000

has not been replied to. If the estimate is not sanctioned before the budget is printed, the proposed allotment will be struck out. Items Nos. 7 and 8, which are chargeable to the General Fund, must be struck out as no funds are available.

9. PART II, REPAIRS.—Rupees 40,730 are allotted for road repairs against Rupees 40,520 in the current year's budget. The allotments for Item No. 5 in this list and for Items Nos. 7 and 8 in the appendix have been reduced while those for Items Nos. 2 and 5 in the appendix have been raised.

10. Grant I. is—

	RS.
Road Fund	83,040
General Fund	2,020
Total	85,060

11. GRANT II., EDUCATION.—Rupees 2,820 are allotted for the salaries of masters in the four schools detailed in Statement III. against Rupees 2,760 in the current year. The increase is the result of the reduction of Rupees 60 in the pay of the third master in the Proddatore School and of the proposed appointment of a Mahomedan teacher on Rupees 10 a-month for the middle-class school at Budvail. The Local Fund Board also proposed to raise the pay of the school peons from Rupees 4 to 5. Sanction is requested for these changes. Rupees 200 is shown in Statement III. as grant-in-aid of the salaries of the masters attached to the Anglo-Vernacular School at Gundloor near Nundaloor, which is supported by private subscriptions and which is stated to be the only flourishing school in the Pullumpet Taluq. The grant is recommended by the Inspector of Schools. The entry is out of place and should be shown in Statement III.-A. The President is requested to furnish information on the following points connected with the school.

- (1.) By whom managed.
- (2.) Names of the masters on whose account the grant is sanctioned.
- (3.) Their qualifications.
- (4.) Gross salary.
- (5.) Grants-in-aid sanctioned.
- (6.) The class of the school.

The commission on sale of books should be Rupees 20.

12. Grant II is Rupees 11,880 chargeable to the General Fund.

13. GRANT III., SANITATION—STATEMENT IV.-A.—There are four dispensaries Proddatore, Budvail, Pulivendala, and Chitvail sanctioned for the circle, of which that at Chitvail has not yet been opened for want of a Medical Subordinate. As pointed out by the Surgeon-General, the allotment for the Medical Subordinate attached to the Proddatore Dispensary should be reduced from Rupees 900 to Rupees 720. The President states that provision is made to receive in-patients in all the four dispensaries, and that the Circle Board wish to employ in each of them an establishment as per margin. The sanction of Government is solicited to this proposal.

	RS.
1. Compounder	10
2. Cook	7
3. Nurse	7
4. Ward Cooly	6
5. Peon	6
6. Toty	6
Total	42

14. Vaccine Establishment has been revised so as to fulfil the requirements of the new Vaccine Rules. The cost of vaccine pupils should be shown under (g) Miscel-

One Superintendent	RS. 70	lancous. The circle consists of seven taluqs, and the Circle Board propose to have seven first-class vaccinators on Rupees 18 each. Considering the state of the general fund of the circle, the Board are of opinion that the three second-class vaccinators, who are to be promoted to the first-class grade, should get only Rupees 15 a-month, the maximum rate of salary allowed in the rules. The allotment for Vaccine Establishment should be Rupees 3,270 as per margin.
Four first-class Vaccinators at 18 Rs. each.	72	
Three do. do. 15 do.	45	
Seven Second-class do. 10 do.	70	
One Peon	7	
	264	
Batta and Contingencies	264 × 12 = 3,168	
	192	
Total	3,270	

15. Rupees 14,280 are allotted for Sanitation, but for want of funds the Board are obliged to reduce the grant to Rupees 9,700.

16. Grant III. is Rupees 30,330 chargeable to the General Fund.

17. GRANT IV., MISCELLANEOUS.—The contribution for the controlling establishments at the Presidency and that for the establishment in the Collector's Office should be Rupees 500 and Rupees 330 respectively. The cost of the Circle Board's Establishment is raised from Rupees 570 to Rupees 810 to provide for an increase of Rupees 20 to be given to their Clerk, who now gets Rupees 40 a-month. The increase should, in the opinion of the Board, be disallowed in the present financial circumstances.

18. Grant IV is—

19. There are no funds for the General Reserve, though by rule it ought to be Rupees 4,280.

20. The following is an abstract of the Budget as revised by the Board of Revenue:—

Receipts.		Expenditure.	
	RS.		RS.
Road Fund	94,950	Grant I. { Road Fund	83,040
General Fund	44,830	General Fund	2,020
			85,060
		Grant II .. General Fund	11,880
		Grant III .. General Fund	303,39
		Grant IV .. { Road Fund	1,260
		General Fund	600
			1,860
		Balances—	
		Road Fund	10,650
		General Fund	..
Total	1,39,780	Total	1,39,780

(True Copies and Extract.)

(Signed)

H. E. STOKES,
Acting Secretary.

No. 76. ORDER THEREON, 8th JANUARY 1877, No. 64.

The estimated receipts and expenditure of the Cuddapah Local Fund Board for the year 1877-78 are compared below with those for the current year :—

RECEIPTS.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balances—		
Road Fund	150	10,000
General Fund	25,760	2,070
Allotments from General Revenue—		
Provincial Funds—		
For Roads	9,220	..
„ Schools	1,350	..
Special Funds	2,350	1,570
Cess on Land	1,30,600	1,25,200
Fees in Schools	700	700
Contributions from other Circles, &c.	70	90
Receipts from Endowments, &c.	20	..
Miscellaneous	150	150
Total	1,70,370	1,39,780

CHARGES.

	Estimate, 1876-77.	Estimate, 1877-78.
GRANT I.		
New Works—		
Communications	30,100	19,000
Civil Buildings	2,000	..
Miscellaneous Public Improvements	6,000	..
Repairs—		
Communications	40,520	40,730
Miscellaneous Public Improvements	2,000	2,000
Establishment—Public Works Department	12,370	5,800
Petty Establishment	4,790	8,380
Tools and Plant	810	610
Road Fund Reserve	9,870	8,490
Miscellaneous	50	50
GRANT II.		
Inspection	2,050	2,050
Local Fund Schools	3,000	3,110
Salary Grants	..	200
Results Grants	6,000	6,000
Miscellaneous	620	520
GRANT III.		
Hospitals and Dispensaries	9,850	13,800
Vaccination	4,190	3,270
Sanitation	14,460	9,700
Miscellaneous	3,250	4,000
GRANT IV.		
Establishment	1,400	1,860
General Reserve	4,570	..
Balances—		
Road Fund	420	10,650
General Fund	12,250	..
Total	1,70,370	1,39,780

2. In revising the Regular Estimate for the current year, the Board of Revenue have left a closing balance of Rupees 10,000 under the Road Fund and reduced the General Fund balance from Rupees 18,890 to Rupees 2,070. These figures are accepted by Government.

3. The insertion of an allotment of Rupees 3,000 for New Works in connection with Village Roads is approved, as is also the decision of the Board of Revenue to refrain from allotting the full amount which appears to be available for New Works in 1877-78, until it appears how far it will be possible to realize the estimates under the peculiar circumstances of the year.

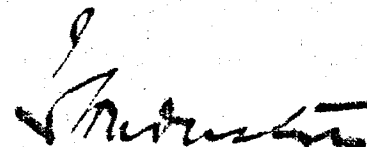
4. The attention of the President of the Local Fund Board will be specially directed to the remarks made in paragraphs 7 and 8 of the Proceedings of the Board of Revenue.

5. In the Order reviewing the estimates for the current year, the Government G.O., dated 1st February 1876, No. 221. called attention to the backward state of education in the circle. No allusion is made to this in the President's letter, and the allotment shows but a trifling advance, being altogether rather less than a-tenth of the Land-cess. The President will now submit a special report on the subject. The proposed increase to the pay of masters and peons in the Local Fund Schools is sanctioned, as is also the provision for establishment on account of in-patients in the four Dispensaries of the circle.

6. The revision of the Regular Estimate for the current year having shown that the sum available for expenditure from the General Fund will be much less than was

we have proposed certain reductions
Budget is passed.

(True Extract.)


Chief Secretary.

To the Board of Revenue, with papers.

- „ Revenue Department.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Sanitary Commissioner.
- „ Director of Public Instruction.
- „ Accountant-General.
- „ President of the Municipal Commissions, Cuddapah District.

Ed. J. W. Fischer.

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Cont. of 1877

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THE BOARD OF DIRECTORS,

CO. CO.

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*Local Time 1877 - The Board of Directors
the Candidates, 1877, 75 reviewed &
passed.*

Ind. 546

30 Jan 77.

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