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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. 3921	Press.
B.P. No.	Mis.
Dated 13.7.1877	~~197~~.

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Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

397c

2nd July 1877, No. 1813.

Local Fund—Budgets.

Read the following paper :—

No. 11. *Proceedings of the Board of Revenue, dated 21st June 1877, No. 2945.*

Read the following letter from J. GROSE, Esq., President of the Local Fund Board, Nellore, to H. E. STOKES, Esq., Secretary to the Board of Revenue, dated Nellore, 4th June 1877, No. 592:—

With reference to Board's Proceedings, 4th May 1877, No. 2064, I have the honor to forward new Budget statements for 1877-78.

The Road Fund balance at the beginning of the year turned out to be a deficit of about Rupees 15,600. The balance of the General Fund was about Rupees 30,000. With regard to the land-cess the Local Fund Board were at first disposed to make a great reduction from the original estimate which was one for a prosperous year, but after the rains of the 16th—19th May had improved the season, they finally resolved to reduce it by Rupees 20,000 (or from Rupees 2,05,000 to Rupees 1,85,000) which they think will be enough to allow for the effect on cultivation of want of cattle and seed grain, &c. Thus the receipts will be :—

	Rs.
Road Fund	1,30,230
General Fund	97,720
Total ..	2,27,950

The General Fund part of the Budget of expenditure is left as before.

The Road Fund part is altered by reducing the sum allotted to New Works by Rupees 18,890, and that to repairs by Rupees 3,000.

The result is an expenditure of Rupees 2,10,610, leaving a balance of Rupees 10 in the Road Fund and Rupees 17,330 in the General Fund.

Vide Board's Proceedings, dated 4th May 1877, No. 2064, recorded in G.O., Financial Department, dated 11th May 1877, No. 1460.

In consequence of the distress prevailing in certain districts and the paucity of the land-cess collections, the Board called upon the Presidents of the Local Fund Boards concerned to report how far the current year's programme of Local Fund expenditure will be affected, and, if necessary, to submit revised Budgets for orders. In reply to this call the President now forwards a revised Budget for the Nellore Circle which is submitted for the sanction of Government.

2. *Statement I-A, Revenue and Receipts.*—The opening balances of 1877-78 are given as — Rupees 15,600 under Road Fund and + Rupees 30,000 under General Fund, but the correct balances should be — Rupees 19,280 and + Rupees 24,170 respectively as detailed below :—

Receipts.	Road Fund. Rs.	General Fund. Rs.
Balances on the 31st March 1876 as per Local Fund Report for 1875-76	— 785	30,705
Receipts of 1876-77 as per Local Fund Returns for March 1877	1,45,148	61,062
Total ..	1,44,363	91,767

Charges.

	Road Fund. Rs.	General Fund. Rs.
Expenditure as per Local Fund Return for March 1877	1,23,486	63,162
Cost of Public Works Supervision which had not been debited in the accounts	30,161	4,434
Amount directed to be written back in Board's Proceedings, dated 8th September 1876, Miscellaneous No. 7690	10,000	..
	1,63,647	67,596
Balances ..	—19,284	24,171
Or in round numbers ..	—19,280	24,170

3. The receipts from land-cess are estimated at Rupees 1,85,000 against Rupees 2,05,000 shown in the Budget. The other items of receipts have not been altered, and the total receipts are :—

	Rs.
Road Fund	1,26,550
General Fund	91,890
Total ..	2,18,440

4. *Statement II, Road Fund.*—The allotment for New Works, Communications, must be reduced from Rupees 10,780 to Rupees 8,470 to balance the transactions of the Road Fund. The cost of Public Works Supervision should be Rupees 14,380, General Management Rupees 1,830, and Tools and Plant Rupees 860. The full reserve of Rupees 14,580 is provided, and seems to be necessary to meet the charge for incomplete works of 1876-77, and unforseen demands of the year. The total expenditure will be Rupees 1,26,540, leaving a balance of Rupees 10.

5. *Statement II-A, Part I, New Works.*—Part I contains five road-works with an aggregate allotment of Rupees 10,780 against eight works with a total assignment of Rupees 29,670 in the printed Budget. Of the latter works, the last four* are omitted from the present list.

* Road from Kaligiri to Kanigiri.
" Kodalakoor to Rapur.
" Addanki to Darsi.
" Darsi to Podili.

The first work† in the list is a fresh entry not provided for in the original list. For want of funds the provision of Rupees 5,000 for the third work‡ in the revised list is reduced to Rupees 2,690.

† The Great Northern Road from Madras to Bengal frontier, 179 miles.
‡ Reconstruction of road from Gudoor to North Arcot frontier beyond Vencatagiri.

6. *Part II, Repairs.*—Part II contains twelve items with a total allotment of Rupees 77,830 against Rupees 80,830 in the original list, showing a decrease of Rupees 3,000. This reduction has been made in the maintenance grant for the 5th§ item.

§ Road from Kristnapatam *vid* Nellore and Dornal pass to Cuddapah.

7. The other parts of the printed Budget remain unaltered. An abstract of the revised Budget with the foregoing modifications is as follows :—

Receipts.

	Rs.
Road Fund	1,26,550
General Fund	91,890
Total ..	2,18,440

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Charges.

		Rs.	Rs.
Grant I.—	Road Fund	1,24,710	
	General Fund	16,620	1,41,330
			28,000
Grant II.—General Fund		..	27,480
" III.— Do.		1,830	
" VI—	Road Fund	2,330	
	General Fund	..	4,160
			6,770
General Reserve		..	2,07,740

Balances.

Road Fund	10		
General Fund	10,690	10,700	
Total		2,18,440	

8. The total allotment for Public Works and Tools and Plant as now proposed is Rupees 1,01,320 against Rs. 1,25,770 shown in Board's Proceedings, dated 20th February 1877, No. 721. It will be observed that there is a decrease of Rupees 24,450 in the allotment from the Road Fund. In anticipation of the sanction of Government to the revised Budget the Board request the Accountant-General to deduct the amount from the total allotment already placed at the disposal of the Public Works Department.

	New Works. Rs.	Repairs. Rs.	Tools and Plant. Rs.	Total. Rs.	Total as per Printed Budget. Rs.
Road Fund ..	8,470	77,830	860	87,160	1,11,610
General Fund ..	9,320	4,700	140	14,160	14,160
Total ..	17,790	82,530	1,000	1,01,320	1,25,770

(True Copy and Extract.)

(Signed) C. A. GALTON,
for *Secretary.*

No. 12. ORDER THEREON, 2nd July 1877, No. 1813.

The revised Budget Estimates are sanctioned as submitted by the Board of Revenue.

(True Extract.)

for Under Secretary to Govt. in charge

To the Board of Revenue.
" Accountant-General.
" Revenue Department.
" Public Works Department.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commission, Nellore District.

Exd. A. Grubert

Rev. Depart

Govt. of (1877) Madras

FINANCIAL.

No 3222

To

THE BOARD OF REVENUE,
&c., &c.,

Dated July, 2nd.

Issued —11

Recd. " 11. Inst.

G.O. Read July 1877, No. 1813.

JULY.
Nos. 11-12.

Local Fund—Budgets.—The revised Budget Estimates of the Nellore Circle for 1877-78 submitted by the Board of Revenue, sanctioned.

No 3921

Lodged

13 July