

Revenue (189) Department.

MISCELLANEOUS SERIES.

G.O., No.

167.

DATED

10-1-99

[Despatch Abstract.]

Recording G.O. Financial, accepting with remarks. the budget estimates of receipts and charges of the Govt opium Plantations, the Nilgiris, for 1899-1900.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Revenue Department

Government {1898} of Madras. FINANCIAL.

Current No. 8666

19/11/99

Recd. 19. 12.

Regd. 20. 12.

1898.

Enclosures

Spare copies



G.O., No. 1094, 22nd November 1898.

G.O. No. 16787 10-1-99
Recorded.

NOVEMBER.

11/12/99

Est
11/12/99

Budget Estimates.

Accepting, with remarks, the — of receipts and charges of the Government Cinchona Plantations, the Nilgiris, for 1899-1900.

2d mem
11/12/99

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

From the Director, Government Cinchona Plantations, Nilgiris, dated 30th September and 17th October 1898, Nos. 47 and 52, respectively.

ORDER—No. 1094, Financial, dated 22nd November 1898.

The estimate of receipts for the ensuing year will be raised to Rs. 1,20,000. In the estimate of expenditure for the same year the alteration in the pay of the Nedivattam Superintendent, sanctioned in G.O., No. 944, Financial, dated 26th October 1898, will be shown.

2. Subject to these alterations the estimates are accepted.

(True Extract.)

A. S. Sington
for Chief Secretary.

To the Revenue Department.
" Director, Government Cinchona Plantations.
" Accountant-General.
Editors' Table.

[Appendix.

Ed. P. Setharam.

RECEIPTS.

DETAILED ACCOUNT No. XXIB.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

PROVINCIAL.		Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Accounts, 1897-98.
	Rs.	Rs.	Rs.	Rs.	Rs.
Sale of Febrifuge	30,000	20,000	32,000		20,160
Sale of Quinine	88,000	78,000	66,000		75,073
Bark supplied to Private Parties	250	250	250	}	584
Bark supplied to Madras Medical Department	200	200	200		
Bark supplied to Bombay Medical Department	...	...	50		
Sale of Seeds and Plants	550	550	1,000		900
Jalap	1,000	1,000	500		1,758
Miscellaneous					
TOTAL		(c) 1,20,000	(b) 1,00,000	1,00,000	(a) 98,475

EXPENDITURE

DETAILED ACCOUNT No. 26F.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

		Numbers.		Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
		1898-99.	1899-1900.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.											
Salaries—	1	1	(d) Director of Government Cinchona Plantations (450—5—750) (e)								
	1	1	Exchange Compensation Allowance.	6,600		6,450		6,000		5,850	
				471		480		484		604	
Establishment—	2	2	Overseers (200—10—250) (150—10—200) (g)		7,071		(f) 6,930		6,484		6,454
	3	3	Overseers (50) (g)	4,920		4,800		4,800		5,480	
	1	1	Manager (100—10—150)	1,800		1,800		1,800		1,630	
	6	6	Clerks and Store-keepers (g) i (50), 1 (35), 1 (25), 2 (15—1—20), 1 (15).	1,800		1,800		1,800		1,800	
	2	2	Servants (8)	1,956		1,954		1,954		1,972	
	1	1	Temporary Establishment—	192		192		192		168	
	5	5	Factory Overseer (125) (g)	1,500		1,500		1,500		1,500	
			Servants 1 (30), 2 (25), 1 (22), 1 (20)	1,464		1,434		1,464		1,494	
					13,632						
Allowances—			Travelling Allowance	1,500		1,500		1,500		1,473	
					1,500		1,500		1,500		1,473
Supplies and Services—			Working Charges								
			Manure	23,942		17,393		15,358		17,258	
			Crops	7,076		7,151		7,195		5,826	
			Petty Works of Construction	1,750		1,691		2,440		2,353	
			Propagation	2,600		2,001		1,800		1,353	
			Cost of Europe Stores and purchase of bark	2,850		9,540		1,940		2,224	
			Advertisement Charges	(i) 87,000		1,41,214		...		(h) 45,819	
			Purchase of Agricultural Implements	500		500		...		...	
				50		50		50		...	
					(k) 1,25,768		(j) 1,79,540		28,743		71,833
Contingencies—			Cost of Europe Stores								
			Liveries and Clothing of Servants.								
			Poon's Belts and Badges								
			Postage Charges	24		24		151,200		...	
			Telegraph Charges	150		150		24		10	
			Rents, Rates and Taxes	45		36		45		167	
			Office Expenses	190		210		150		11	
			Purchase and Repair of Office Furniture (l)	20		...		28		23	
					420		420		1,51,647		366
			Add—For rounding		1,48,400		2,01,900		2,01,884		
					...		...		16		
			TOTAL		(n) 1,48,400		2,01,900		2,01,900		(m) 97,170

DETAILED ACCOUNT No. 30D.—STATIONERY AND PRINTING

DETAILED ACCOUNT No. 30D.—STATIONERY AND PRINTING.—Printing at Private Presses.		1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	
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PRINTING.—Printing at Private Presses.				
Cinchona Plantation	100	100	100	55

Accounts, 5 months, 1898-99.	EXPLANATORY REMARKS.															
Rs.																
2,628	(a) This is Rs. 1,525 below the Budget Estimate of Rs. 1,00,000 passed in G.O., No. 830, Financial, dated 2nd December 1896, but Rs. 8,475 more than the Revised Estimate of Rs. 90,000 sanctioned in G.O., No. 1059, Financial, dated 17th December 1897. This increase is due to the receipt of large orders at the close of the year.															
20,137	(b) The Budget Estimate of Rs. 1,00,000 sanctioned by Government in G.O., No. 1059, Financial, of 17th December 1897, is retained as the Revised Estimate for the year. There has been a notable falling off in the indents for febrifuge from the Medical Store Depots of Madras and Bombay and the sale of packets of quinine powders by postal officials has diminished considerably since the price was raised. It cannot therefore be expected that the amount of quinine sold will reach the total sold last year, viz., 6,336 lb., and although the price of quinine has been raised from Rs. 11 to 15 per lb., it is not expected that more than Rs. 1,00,000 will be realized during the year.															
5	The actual receipts of the first six months of 1898-99 are compared with those of similar periods of the past three years as follows:—															
...																
1																
338																
316																
23,425																
	<table><tr><td></td><td>1898-99.</td><td>1897-98.</td><td>1896-97.</td><td>1895-96.</td></tr><tr><td>Rupees ...</td><td>27,934</td><td>27,753</td><td>52,720</td><td>31,460</td></tr><tr><td>Average ...</td><td></td><td></td><td>37,311</td><td></td></tr></table>		1898-99.	1897-98.	1896-97.	1895-96.	Rupees ...	27,934	27,753	52,720	31,460	Average ...			37,311	
	1898-99.	1897-98.	1896-97.	1895-96.												
Rupees ...	27,934	27,753	52,720	31,460												
Average ...			37,311													
	(c) It is anticipated that at least 5,000 lb. of quinine and 2,500 lb. of febrifuge will be sold. At the rates ruling at present, the resulting income would be Rs. 1,18,000 and other minor items may give Rs. 2,000, making Rs. 1,20,000 which has been entered as the budget estimate of receipts for 1899-1900. If, however, a market be found for the 10,000 lb. of quinine being manufactured this year, there will be a considerable increase in the revenue.															
2,600	(d) Progressive pay on 1st April 1898 Rs. 500, on 1st June 1898 Rs. 550. Similarly on 1st April 1899 Rs. 550, on 1st June 1899 Rs. 600.															
168	(e) Has free quarters.															
2,768	(f) Salaries.—The increase here is due to funds being provided for the increments to the Director's salary under G.O., No. 188, Revenue, dated the 9th May 1896, entered under instructions from the Accountant-General conveyed in his letter, No. 369, dated the 19th July 1898.															
2,000	(g) Has free quarters.															
500	(h) Includes Rs. 23,000 for purchase of cinchona bark.															
750	(i) Includes Rs. 43,750 for purchase of 200,000 lb. bark.															
800	(j) Working Charges.—An additional outlay will be required under this head for extra cool labour at the factory at Nedivattam necessitated by the increased manufacture of quinine and febrifuge.															
80	Crops.—The saving here is due to a reduced crop to be harvested in consequence of bark being purchased.															
625	Petty Works of Construction.—A small additional outlay will be necessary under this head in order to provide for improvements at the factory at Nedivattam.															
610	Propagation.—Additional expenditure is provided for under this head in consequence of the extensions at the Hooker estate as sanctioned in G.O., No. 140, Revenue, dated 10th March 1898, and Government of India Resolution No. 1081 of 29th April 1898.															
5,365	Cost of Europe Stores and Purchase of Bark.—Owing to the fall in the price of bark it has been found possible to surrender funds under this head to meet the additional expenditure for the 80-acre extension at Hooker and the other additional expenditure specified above.															
580																
6,818																
3,245																
633																
1,402																
5,920																
47,182																
...																
65,200	(k) Working Charges.—An increased outlay will be incurred under this head in felling, pitting and planting No. 2 extension at Hooker.															
...	Petty Works of Construction.—The increased outlay here is due to a set of cool lines to be erected on No. 1 extension at Hooker.															
24	Propagation.—The reduction here is due to the extra charges connected with pitting, planting, etc., of Nos. 1 and 2 new extensions at Hooker being provided for under working charges.															
50	Europe Stores and Purchase of Bark.—The reduction here is due to the reduced quantity of bark intended to be purchased from private growers, compared with the previous year; and is also owing to the fact that the stock of chemicals required to be kept as a reserve has been provided for in the current official year.															
5	(l) Last supply was in 1885. Some furniture is needed badly.															
...	(m) This sum of Rs. 97,170 + 55 under 30-D. Stationery and Printing differ from that given in the annual report, viz., Rs. 95,300, by Rs. 1,925 which is due to the cost of certain chemicals received this year having been debited by the Accountant General to 1897-98. The expenditure for the year, viz., Rs. 97,225 is Rs. 4,875 below the altered grant for the year, Rs. 1,02,100 including Rs. 100 under 30-D. Stationery and Printing and this is due to the cost of the fusil oil, etc., lost at sea being at first added to receipts on recovery, and then deducted from the expenditure.															
163	(n) The budget estimate of expenditure for 1899-1900 has been framed at Rs. 1,48,400 or Rs. 53,500 less than the sanctioned budget estimate and proposed revised estimate for the current official year; this is chiefly due to reductions effected under factory charges as a less quantity or only 200,000 lb. instead of 400,000 lb. of bark will be purchased from private growers at an estimated cost of Rs. 43,750 to supplement the yield of the existing plantations; the stock of chemicals to be reserved in case of loss at sea having been provided for in the current official year, a smaller quantity of chemicals will be required next year. The reduction would have been still greater had there not been such a great rise in the price of fusil oil, which is now double what it was two years ago.															
...																
74,076																

Details of Upkeep of Estates for 1898-99.

Particulars.	Dodabetta.	Nedivattam.	Hooker.	Total.
Working Charges	Rs.	Rs.	Rs.	Rs.
Mannre	5,894	9,013	2,486	17,393
Crops	3,070	3,829	252	7,151
Petty Works of Construction	600	700	391	1,691
Propagation	500	1,300	201	2,001
	350	700	8,490	9,540
Total	10,414	15,542	11,820	37,776

Details of Upkeep of Estates for 1899-1900.

Working Charges	Rs.	Rs.	Rs.	Rs.
Mannre	6,058	8,436	9,448	23,942
Crops	2,936	3,888	252	7,076
Petty Works of Construction	600	750	400	1,750
Propagation	600	1,000	1,000	2,600
	350	500	2,000	2,850
Total	10,544	14,574	13,100	38,218

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READ AGAIN G.O., No.

DATED

189

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
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