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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No. / B.P. No: 1498	Press. / Mis.
Dated 15-3-1877	197 .

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1498

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

27th February 1877, No. 743.

Municipal—Budgets.

Read the following paper :—

No. 472. *From H. SHARP, Esq., President of the Municipal Commission, Nellore, to the Chief Secretary to Government, dated Nellore, 6th February* 1877, *No.* 78.

I have the honor to submit the Budget Estimates of the Nellore Municipality for 1877-78 passed in a special Meeting of the Commissioners, dated 30th January 1877, at which I regret I was unable to be present owing to my absence from Head-quarters.

2. From the Regular Estimate, details of which are explained in a separate statement, it will be observed that the year 1876-77 closes with nil balance, chiefly in consequence of the heavy cost thrown upon the funds by the famine and cholera charges.

3. For 1877-78 the estimate is as follows :—

	Rs.
Balance	Nil.
Receipts	28,310
Expenditure	28,298
Balance ..	12

4. In passing the Budget, the Commissioners have expressed a wish that the Government be requested to undertake the special charge due to famine both for the current year and for 1877-78, for which latter provision is made for granting famine allowances to the establishment for six months. The total amount of the extra allowance on this account are as follows :—

	Rs.	A.	P.
In 1876-77	529	14	11
In 1877-78	1,380	0	0

At the desire of the Commissioners, with whom I agree, I request that the sum may be granted by Government as a special charge.

5. The Municipal receipts are calculated to be the same as in the current year, the bulk of it comprising the Revenue from House and Land-tax and Tolls.

6. Under Education a complete change has taken place during the current year by which the schools of Nabobpette, Stonehousepette, Moolapette, Paracherry, Nellore East School, Santapette and Kabadipalem school have been reduced to the standard of Vernacular Schools both as to establishment and to scale of school fees. The fees now levied are as follows :—

For the Alphabet Class	Free.	
Do. 1st-Class	1	Anna.
Do. 2nd-Class	2	„
Do. 3rd-Class	3	„
Do. 4th-Class	4	„

The Dispensaries, Lying-in Hospital, and the Lungerkhana are the special institutions under the care of the Commissioners, and the details of their establishment are in Statement I-A.

No. 473. ORDER THEREON, 27th February 1877, No. 743.

The estimated receipts and expenditure of the Nellore Municipality are compared in the subjoined abstract with the Budget for the current year:—

RECEIPTS.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balance brought forward	509	..
Assignments by Government	3,920	3,190
Rates on Houses	7,700	7,700
Taxes on Vehicles	1,800	1,800
Registration of Carts	1,700	1,700
Tolls	4,500	4,500
Fees	300	450
Fines	500	250
Endowments, &c.	2,350	2,500
Contribution from Local Funds	5,290	5,290
Miscellaneous	1,300	930
Total ..	29,860	28,310

CHARGES.

	Estimate, 1876-77.	Estimate, 1877-78.
GRANT I.	RS.	RS.
New Works—		
Sanitary and Miscellaneous	3,820	500
Repairs—		
Communications	3,360	2,600
Educational	30	20
Sanitary and Miscellaneous	150	150
GRANT II.		
Municipal Schools	3,000	2,808
Miscellaneous	..	120
GRANT III.		
Hospitals and Dispensaries	8,020	7,786
Vaccination	160	169
Registration of Births and Deaths	240	269
Conservancy	5,360	7,390
GRANT IV.		
Lighting	1,000	936
Lungerkhana	2,440	2,910
Avenues, &c.	500	500
Miscellaneous	200	350
GRANT V.		
Supervision and Management	1,580	1,790
Balances	..	12
Total ..	29,860	28,310

2. The estimated income of the Nellore Municipality for 1877-78 amounts to Rupees 28,310 against Rupees 29,350 the amount estimated for the current year exclusive of the opening balance, the bulk of the falling off being due to the exclusion from both sides of the Budget of the share of the pay of the Medical Subordinates borne by Provincial Funds.

3. On the expenditure side it has not been found possible to assign more than Rupees 3,270 for Public Works against Rupees 7,360 in 1875-76. The allotment for Education has been reduced by Rupees 72 only, although it is reported that a complete change has taken place in the organization of the schools and that seven of them have been reduced to the standard of Vernacular Schools. The Budget entries may stand pending receipt of the special report called for in G.O., dated 2nd January 1877, No. 8.

4. The Vaccination Establishment must be revised with reference to the new Rules.

5. It is observed that the increase in the allotment for Conservancy is due in great part to enhanced provision for the purchase of carts, and an item of Rupees 840 on account of famine allowances. His Grace the Governor in Council sees no reason to accede to the President's recommendation that the Government should relieve Municipal Funds of the cost of these and similar allowances.

6. With the above remarks the Budget is passed.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Nellore.
" Revenue Department.
" Public Works Department.
" Board of Revenue.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" Accountant-General.
" President of the Local Fund Boards, Nellore.

Exd. T. O'Connor.

Rec'd Jan 1873

Copy of letter of 1872 and Report

FINANCIAL

To

The PRESIDENT of the

MUNICIPAL COMMISSION

Dated February 27th

Issued 1/3

Rec'd 1/3 Pmk 4 PM

O.O. 27th February 1877, No. 243

FEBRUARY,

Nos. 472-478.

Municipality for 1877-8, Estimates and Loans

Municipal—Budget—Budget Estimates of the

Laid upon the Table

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