(1) Number of pages 6

(2) Date of repair

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No. / B.P. No.	1385	Press. / Mis.
Dated	10. 3. 1877.	197 .

Not to be folded or roughly handled

Archives I—10,006—19-4-79.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

24th February 1877, No. 709.

Municipal—Budget.

Read the following paper:—

No. 421. *From R. J. MELVILLE, Esq., President of the Municipal Commission, Bimlipatam, to the Chief Secretary to Government, dated 27th January 1877, No. 104.*

I have the honor to forward herewith, for the sanction of Government, the regular estimate for 1876-77 and the budget estimate for 1877-78 of the Bimlipatam Municipality prepared in accordance with the instructions contained in G.O., dated 27th November 1876, No. 2126.

2. Opening Balance.—The variations between the regular estimate and budget estimate for 1876-77 are explained in the remark column of the regular estimate. The opening balance for 1877-78 is Rupees 150.

3. Receipts.—The receipts for 1877-78 are estimated at Rupees 9,263, or Rupees 3,737 less than the estimated amount for 1876-77. The decrease is mainly due to the Local Fund share on account of tolls having been deducted from the municipal receipts.

Nothing was provided in the previous year's budget under 2 (a) cattle trespass fines, 3 (f) fees, 3 (g) magisterial fines, and 7 (b) fees on pandals, although there have been receipts occasionally. The probable sums expected to be realized in 1877-78 are now entered against the respective heads.

The usual subscriptions or donations to the hospital and the amount expected to be realized from sale of medicines are shown under endowments. The budget estimate for the current year is Rupees 2,500, but according to the regular estimate the receipts amount to Rupees 3,000. As, however, subscriptions from Ship Captains are uncertain, the estimate for 1877-78 is fixed at Rupees 2,700.

4. Charges—*Grant I.*—The charges under this head are estimated at Rupees 850, or Rupees 4,250 less than those of the previous year. The large decrease is owing to the removal of the amount on account of the Local Fund share of tolls from the debit side of the budget under G.O., dated 3rd instant, No. 28, and to less provision on account of repairs to communications.

Grant II.—Under this head Rupees 900 are provided in this budget against Rupees 1,000 in that of the current year. In the budget of the current year the Commissioners originally provided Rupees 736 on account of education; in reviewing it Government raised the provision to Rupees 1,000 (G.O., 7th April 1876, No. 647), but the Commissioners are unable to find the means of expending this amount. They have done, and are doing, all in their power to meet the requirements of the town, but

the expenditure for the current year will not exceed the sum provided as a salary grant to a middle-class school established in the town.

GRANTS IV to V.—The items under these heads call for no comment as the provisions for 1877-78 are nearly the same as those for 1876-77.

No. 122. ORDER THEREON, 24th February 1877, No. 709.

The subjoined abstract shows the estimated receipts and expenditure of the Bimlipatam Municipality for 1877-78 compared with those in the sanctioned budget for the current year:—

RECEIPTS.

	Estimate, 1876-77.	Estimate, 1877-78.
	Rs.	Rs.
Balance brought forward	725	150
Assignments by Government	..	12
Rates on Houses	..	..
Taxes on Vehicles	1,800	1,800
Registration of Carts	240	240
Tolls	160	160
Fees	8,000	4,000
Fines	..	11
Endowments, &c.	..	30
Contribution from Local Funds	2,500	2,700
Miscellaneous	300	300
	..	10
Total	13,715	9,413

CHARGES.

	Estimate, 1876-77.	Estimate, 1877-78.
GRANT I.	Rs.	Rs.
Repairs—		
Communications	700	850
Sanitary and Miscellaneous	400	..
Contributions to Local Funds	4,000	..
GRANT II.		
Salary Grants	36	240
Results Grants	660	660
Contribution to Local Funds for Educational Inspection	40	..
GRANT III.		
Hospitals and Dispensaries	3,700	3,700
Vaccination	150	150
Conservancy	2,001	2,001
GRANT IV.		
Lighting	720	720
Avenues, &c.	36	36
GRANT V.		
Supervision and Management	857	858
Balances	415	198
Total	13,715	9,413

2. The opening balance seems to have been fairly calculated at Rupees 150, but the figures of the regular estimate for the current year should have been shown in the [illegible] Statements I and II.

3. Explain why the opening balance on the estimated receipts for 1877-78 fall short of the amount shown in the current year's budget by Rupees 3,[illegible]37 owing to the Local Fund share (Rupees 4,000) having been omitted from the statements. A similar remark applies to the decrease on the expenditure side of the budget. The note to Statement I has not been filled up.

4. It is observed that the Commissioners are satisfied that the provision on account of results grants will suffice to meet all claims presented during the year.

5. No further [illegible] called for, and the budget is sanctioned accordingly.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Bimlipatam.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Board, Vizagapatam.

Ext. J. Wright.

Revenue Dept
No 1662
Govt. of 1877 78

FINANCIAL.

To,

THE PRESIDENT OF THE
MUNICIPAL COMMISSION
Bimli

&c., &c., &c.

Dated 19th Feby. 1877.

Issued 7 3

Read 9 March 18

G.O., 24th February 1877, No. 709

Secretary.

FEBRUARY.
Nos. 421-422.

Subject.—Budget.—Budget Estimate of Bimlipatam Municipality for 1877-78 reviewed.

No 1385

Lodged
10 March