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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No.	1332	Press.
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Dated	8-3-1877	197

Not to be folded or roughly handled.

1332

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

20th February 1877, No. 634.

Municipal Budgets.

Read the following paper:—

No. 334. *From W. LOGAN, Esq., President of the Municipal Commission, Malabar, to the Chief Secretary to Government dated Vythiri, 6th February 1877.*

I have the honor to forward, herewith the Budget Estimate of the Palghat Municipality for the ensuing year 1877-78 together with the Regular Estimates of Receipts and Charges of the current year. I also forward the covering letter received from the Vice-President.

2. The opening balance ascertained for 1877-78 is Rupees 1,500, which, together with the income of the Municipality, makes a total receipt of Rupees 17,190, against Rupees 23,110 in the current year. The reason for the large difference between the two years is due to the deduction from the total receipt under Tolls of the sum due to the Local Funds of the Calicut Circle which is estimated to be Rupees 5,930. With the exception of this, the total receipts for 1877-78 are almost exactly the same as those for 1876-77. A small decrease is available under the item "Contribution" from Local Funds for Hospitals, as compared with the current year, which is attributable to the late decision of Government in their Order dated 20th September 1876, No. 1697, by which a moiety of the Hospital net charge (Rupees 2,510) is to be borne from Local Funds.

3. There are slight variations observed under the several items of receipts and charges, which are all explained in the Remarks column of the Budget Statements.

4. The Budget closes with a balance of Rupees 824.

ENCLOSURE 1.

From E. J. SEWELL, Esq., Vice-President of the Municipal Commission, Palghat, to the President of the Municipal Commission, Malabar District, dated 11th December 1876, No. 203.

I have the honor to forward the Budget Estimate of the Palghat Municipality for 1877-78 as passed by the Commissioners.

2. The whole amount of the expected receipt is almost exactly the same as that of 1876-77.

1876-77.	1877-78.
17,110.	17,190.

There is a decrease in the amount to be contributed by the Local Fund Board, Calicut Circle, towards the cost of the Municipal Dispensary which is to be balanced by the healthy growth of the ordinary revenue in almost all its branches.

3. The opening balance is the closing balance of the Regular Estimate, and will arise from economy in expenditure during the current year, and realization of a somewhat better revenue than was expected.

4. Turning to the manner in which the Commissioners propose to expend this money, the sum set apart for Education is Rupees 2,858, 16½ per cent. of their whole income, as against Rupees 2,500 allotted for the current year. An additional master has been employed in the Municipal School, and an Inspecting Schoolmaster will give his whole time to the work of

the Municipality. This will no doubt result in Results Grants for which due provision has been made. The number of schools to which a fixed salary is given is 10.

5. The allotment for Sanitation and Medical Services is Rupees 4,723, nearly 27½ per cent. of the whole income, as against Rupees 5,000 in the last Budget. The decrease is only apparent since the entry in the last Budget provided for cleaning out tanks and wells which was not found possible to get this work done by the owners. Vaccination and the Registration of Births and Deaths are going on in a satisfactory manner, and no alteration is to be made.

6. Including the expenditure on Sanitation for Sanitary and Medical purposes within the receipts.

7. The sum assigned for Public Works is against Rupees 6,160 in the Budget of 1877-78.

8. As the Municipality has to pay Revision of the Dispensary under erection, they are obliged to curtail the amount to be spent for this purpose however may be made to suit the circumstances.

9. The entries under Supervision and Management are about 10½ per cent. of the income.

10. All minor differences between the Budget and the actuals are explained in the Remark column.

No. 335. ORDER THEREON, 20 FEBRUARY 1877, No. 634.

The annexed abstract shows the receipts and expenditure of the Palghat Municipality for 1877-78 compared with the corresponding entries in the sanctioned Budget for the current year:—

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balance brought forward	1,400	1,500
Assignments by Government	500	500
Rates on Houses	4,700	4,900
Tolls	12,000	5,930
Fees	50	50
Fines	250	240
Contribution from Local Fund	2,210	1,850
Miscellaneous	2,000	2,220
Total	23,110	17,190

GRANT I.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
New Works—		
Sanitary and Miscellaneous	...	1,800
Repairs—		
Communications	4,500	3,100
Educational	300	100
Sanitary and Miscellaneous	200	212
Establishment	1,068	1,068
Tools and Plant	92	...
Contributions to Local Funds	6,000	...

FEBRUARY 1877, No. 634.

using the number of schools which will earn a fixed salary. An increase has also been made in the number of schools to which a fixed salary is given in addition to the results grant.

Services is Rupees 4,723, nearly 27½ per cent. of the whole income, as against Rupees 5,000 in the last Budget. The decrease is only apparent since the entry in the last Budget provided for cleaning out tanks and wells which was not found possible to get this work done by the owners. Vaccination and the Registration of Births and Deaths are going on in a satisfactory manner, and no alteration is to be made.

6. Including the expenditure on Sanitation for Sanitary and Medical purposes within the receipts.

7. The sum assigned for Public Works is against Rupees 6,160 in the Budget of 1877-78.

8. As the Municipality has to pay Revision of the Dispensary under erection, they are obliged to curtail the amount to be spent for this purpose however may be made to suit the circumstances.

9. The entries under Supervision and Management are about 10½ per cent. of the income.

10. All minor differences between the Budget and the actuals are explained in the Remark column.

FEBRUARY 1877, No. 634.

The annexed abstract shows the receipts and expenditure of the Palghat Municipality for 1877-78 compared with the corresponding entries in the sanctioned Budget for the current year:—

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balance brought forward	1,400	1,500
Assignments by Government	500	500
Rates on Houses	4,700	4,900
Tolls	12,000	5,930
Fees	50	50
Fines	250	240
Contribution from Local Fund	2,210	1,850
Miscellaneous	2,000	2,220
Total	23,110	17,190

GRANT I.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
New Works—		
Sanitary and Miscellaneous	...	1,800
Repairs—		
Communications	4,500	3,100
Educational	300	100
Sanitary and Miscellaneous	200	212
Establishment	1,068	1,068
Tools and Plant	92	...
Contributions to Local Funds	6,000	...

FINANCIAL DEPARTMENT, 20

FEBRUARY 1877, No. 634.

GRANT II.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Municipal Schools	1,400	1,148
Salary Grants	36	144
Results Grants	764	1,350
Contribution to Local Funds for Inspection	300	216

GRANT III.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Hospitals and Dispensaries	2,300	2,510
Vaccination	125	125
Registration of Births and Deaths	270	270
Conservancy	2,300	1,818

GRANT IV.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Lighting	350	350
Avenues, &c.	200	...
Travellers' Bungalow	150	150
Miscellaneous	75	175

GRANT V.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Supervision and Management	1,800	1,830
Balances	870	824
Total	23,110	17,190

2. The estimated receipts for 1877-78 are Rupees 15,690, against Rupees 21,210 in the Budget of 1876-77. The difference is being chiefly owing to the omission of the share of the tolls from both sides of the Budget. There is very little variation in the other heads of receipt.

3. The entries on the expenditure of the Vaccination Establishment must be revised.

4. The Vice-President explains a decrease in the expenditure of the Vaccination Establishment owing to the fact that it was provided in the Budget of 1876-77 for cleaning out tanks and wells, and that it has now been found possible to get the work done by the owners. This is satisfactory, but the circumstances it can have been contemplated in the Budget of 1876-77.

5. With the above remarks the Budget is approved. (True E)

To the President of the Municipal Commission, Palghat.
 „ Revenue Department.
 „ Public Works Department.
 „ Board of Revenue.
 „ Surgeon-General, Indian Medical Department.
 „ Sanitary Commissioner.
 „ Director of Public Instruction.
 „ Accountant-General.
 „ President of the Local Fund Boards.

Exd. J. Wright.

Chief Secretary.

Dee Deane

Feb 16 28

Cost of 118771 3/4 acres.

FINANCIAL.

THE PRESIDENT OF THE
MUNICIPAL COMMISSION.

Co. do. do.
Polynia.

Dated February, 20th.

7/5

Post 7:40

G.O., 20th February 1928, No 905

Dee Deane

FEBRUARY.

NO. 334-335.

Municipal—Budget—Budget Estimate of the
Municipal Commission for 1927-28, covered.

10/10/28

Dee Deane

8 March 27