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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

20th February 1877, No. 633.

Municipal—Budgets.

Read the following paper :—

No. 332. *From W. LOGAN, Esq., President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, dated Calicut, 2nd February* 1877, *No.* 46.

I have the honor to forward herewith the Budget Estimates of the Calicut Municipality for the year 1877-78, together with Regular Estimates of receipts and charges of the current year. The opening balance ascertained for the ensuing year is Rupees 2,020 in round numbers. Including this balance the total amount of receipts estimated for the ensuing year is Rupees 34,545 against Rupees 33,719 for the current year. The total receipts of the Municipality for 1876-77, as shown in G.O., dated 26th May 1876, No. 923, is Rupees 34,657. There is a difference of Rupees 938, which is due to the decision in paragraph 4 of the above Government Order by which the amount sanctioned for the charges on account of the Civil Dispensary for 1876-77 was only Rupees 9,530 the same amount for 1875-76, and not Rupees 11,406 as shown in the Budget. Deducting Rupees 2,000 the income on account of Hospitals from Rupees 9,530 the net charges, there will be Rupees 7,530, a moiety of which will have to be contributed by the Local Funds of the Calicut Circle, namely, Rupees 3,765 instead of Rupees 4,703 originally estimated.

2. The several variations in the items of receipts which require notice are explained in the Budget statements. The variations between the Budget Grant for 1876-77 and the Regular Estimate for that year are explained in the remark column of the Regular Estimates, and those between the Regular Estimates and the Budget for 1877-78 are explained in the remark column of the Budget statements of that year, and therefore no covering letter is forwarded with the Budget to explain the several variations.

3. Explanations are given similarly for the several variations under the items on expenditure side.

4. The total receipts estimated for 1877-78 are Rupees 34,548 and the expenditure Rupees 30,811, leaving a closing balance of Rupees 3,734.

No. 333. ORDER THEREON, 20th February 1877, No. 633.

The estimated receipts and expenditure of the Calicut Municipality for 1877-78 are compared in the subjoined abstract with the sanctioned budget for the current year:—

RECEIPTS.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
Balance brought forward	774	2,020
Rates on Houses	13,880	13,800
Taxes on Arts	6,000	6,000
Taxes on Vehicles	1,500	1,500
Registration of Carts	500	450
Tolls	3,000	3,000
Fees	300	400
Fines	900	900
Endowments, &c.	2,300	1,600
Contribution from Local Funds	4,703	4,117
Miscellaneous	800	758
Total ...	34,657	34,545

CHARGES.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
GRANT I.		
New Works—		
Communications	3,000	...
Repairs—		
Communications	4,000	6,000
Educational	50	50
Sanitary and Miscellaneous	500	500
Establishment	486	396
Tools and Plant	204	200
GRANT II.		
Municipal Schools	780	784
Salary Grants	288	288
Results Grants	1,170	1,170
Contribution to Local Funds for Educational Inspection.	235	...
Miscellaneous	...	216
GRANT III.		
Hospitals and Dispensaries	11,406	9,534
Vaccination	264	264
Registration of Births and Deaths	384	528
Conservancy	7,422	6,569
GRANT IV.		
Lighting	1,300	888
Travellers' Bungalow	120	170
Miscellaneous	465	480
GRANT V.		
Supervision and Management	2,355	2,774
Balances	228	3,734
Total ...	34,657	34,545

2. According to the Regular Estimate, which seems to have been carefully prepared, the balance to be brought forward amounts to Rupees 2,020.

3. The Municipal share of the Meenchunda toll, under the management of the Local Fund Board, should have been shown under "Tolls," bringing up the total receipts from that source to Rupees 3,000.

4. The object of including in Statement I-A a portion of the transactions relating to the Musafarkhana and the Travellers' Bungalow is not apparent.

5. Further explanation seems necessary with reference to the remarks against repairs to roads in the Regular Estimate and in the Estimate for 1877-78 to the effect that the long continued drought will necessitate more repairs than usual. The large allotment of Rupees 6,000 for this purpose should receive the careful consideration of the President. It is observed that no details regarding the expenditure of this large sum of money are given in Statement II-A, and that the entries in that statement in connection with Sanitary and Miscellaneous works do not correspond with those shown in Statement II.

6. The Vaccination establishment must be revised with reference to the new rules. It is observed that the decreased provision for Hospitals and Dispensaries has been calculated with reference to past actuals. Explanation should have been given regarding the decreased provision for Conservancy. It is remarked, with reference to the Regular Estimate for the current year, that the full establishment was not maintained for want of funds. No such reason can hold good as regards the Budget for 1877-78 which shows an unallotted balance of Rupees 3,737.

7. With the above remarks the Budget is passed.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Malabar.
" Revenue Department.
" Public Works Department.
" Board of Revenue.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" Accountant-General.
" President of the Local Fund Boards, Malabar District.

Ed. T. O'Connor.

1880: Dept

No 1611

FINANCIAL.

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Madrid

&c., &c., &c.

Dated February, 1880.

Dated 6/3

Your [illegible]

C.O. 20th February 1877, No. 333.

FEBRUARY.
Nos. 332-339.

Municipal Budgets.—Budget Estimate of Cabinet Municipal for 1877-78, reviewed.

No 1313.

Lodged

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