(1) Number of pages 8

(2) Date of repair

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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

G.O. No. / B.P. No.	1312	Press. / Mis.
Dated	7-3-1877	197 .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th February 1877, No. 522.

Local Funds—Budgets.

Read the following paper:—

No. 215. *Proceedings of the Board of Revenue, dated 3rd January* 1877, No. 9.

Read the following letters:—

From the President of the Local Fund Boards, Ganjam District, dated 28th November 1876, No. 4,089.

ABSTRACT.—Submitting Local Fund Budget of Chicacole Circle for 1877-78.

From Surgeon-Major G. BIDIE, M.B., Secretary, Surgeon-General, Indian Medical Department, to H. E. STOKES Esq., Acting Secretary to the Board of Revenue, dated Fort St. George, 22nd December 1876, No. 9,163.

I HAVE the honor, by desire of the Surgeon-General, to submit to your Board the following review of Grant III of the Budget estimate for 1877-78 of the Local Fund Board, Chicacole Circle.

2. PURLAKIMEDY.—The sum of Rupees 1,500 provided for the pay of the Medical subordinates attached to the dispensary is in excess of the current year's grant by Rupees 180. In the absence of any explanation for such increase, the current year's grant of Rupees 1,320 (details as per margin) should be retained as the moiety of the pay and allowances of the 1st-Class Assistant Apothecary and the salary of the 3rd-Class Hospital Assistant of this institution amount to same. The other items seem sufficient and call for no remarks.

	Rs.
Pay of Apothecary	100
Dispensary allowance ...	50
House-rent ...	20
Total ...	2/170
	85 Moiety.
Pay of Hospital Assistant ..	25
Total ...	110×12=1,320 per annum.

TEKKALI RAGHUNADHAPORE.—The amount set apart for the maintenance of this dispensary is sufficient. This dispensary does not appear to have been opened as yet.

THE Local Fund Budget Estimate of the Chicacole Circle for 1877-78 will be submitted for the orders of Government.

2. The President having found it necessary to revise the Budgets framed by the Local Fund Board have submitted fresh statements, and these being more carefully framed than those of the Local Fund Board, the Board will take them for review.

3. REGULAR ESTIMATES OF 1876-77—RECEIPTS.—The Road and General Fund balances of 1875-76 are given as Rupees 28,883 and Rupees 29,723, but they should

be Rupees 31,008 and Rupees 27,598, respectively, according to the Local Fund Report for 1875-76 as revised by the Board of Revenue. No credit is taken for Provincial grant, the whole having been withdrawn. The estimate of revenue from Land-cess is calculated at Rupees 67,800 against Rupees 64,500 in the Budget, and is based on the actuals of the last year. The contribution from the Chicacole Municipality, as the Local Fund share of their tolls, is estimated at Rupees 1,960, or Rupees 650 less than in the Budget. The decrease is due to the Chicacole bridge having been breached by the late floods. The entry of Rupees 115 against "Suspense Accounts" will be struck out, as it need not be shown in an estimate.

4. EXPENDITURE.—The total of allotments sanctioned up to date aggregates Rupees 79,942, and Rupees 4,435 are still required for emergent repairs to certain roads, &c., seriously damaged by the recent floods. The proposed expenditure, viz., Rupees 75,660, seems to have been carefully calculated, and may be accepted. The provision for Tools and Plant includes Rupees 670, the cost of an iron roller lately purchased by the Local Fund Board. The increase under Inspection is due to the entertainment of a 3rd Inspecting Schoolmaster sanctioned in G. O., Financial Department, dated 8th April 1876, No. 657. The President has entered Rupees 1,820, being one-fourth of the estimated charges of the Local Fund schools sanctioned in G.O., Financial Department, dated 28th September 1876, No. 1,744, as the scheme is likely to be carried out from the commencement of January next. The entry of Rupees 30 under Grant IV as "Suspense Accounts" will be struck out. The annexed is the Board's revised Regular estimate :—

		Road Fund.	General Fund.	Total.
		RS.	RS.	RS.
Receipts.				
Balances		31,008	27,598	58,606
Allotments from General Revenue		5,660	...	5,660
Rates and Taxes		52,786	15,014	67,800
Contributions		2,704	1,677	4,381
Miscellaneous		405	210	615
	Total ...	92,563	44,499	1,37,062
Expenditure.				
Grant I.—New Works and Repairs		69,440	6,220	75,660
Establishment		12,430	1,210	13,640
Tools and Plant		1,370	60	1,430
Contingencies		100	...	100
	Total ...	83,340	7,490	90,830
Grant II.—Education		...	7,850	7,850
Do. III.—Sanitation		...	16,120	16,120
Do. IV.—Miscellaneous		930	620	1,550
	Total ...	84,270	32,080	1,16,350
	Balances ...	8,293	12,419	20,712

These balances will be carried to the Budget of 1877-78.

5. BUDGET OF 1877-78, STATEMENT I-A.—REVENUE AND RECEIPTS.—No credit is taken for the Provincial grant for roads. Land-cess is estimated at Rupees 64,600 against Rupees 67,800 in the Regular estimate and Rupees 68,133 the actuals of 1875-76. It is stated by the Vice-President that the estimate is based on the actual demand of Fasli 1285. Rs. 200 are entered as contribution from the Chicacole Municipality, being one-fourth of the salary and allowances of the European midwife, whose employment was sanctioned in G.O., Financial Department, dated 26th October 1876, No. 1,891, and the contribution for tolls has, for reasons already stated, been reduced from Rupees 2,610 to Rupees 1,500. Other items of receipts call for no remark.

6. The receipts are—

	RS.
Road Fund	58,000
General Fund	35,920
Total ...	93,920

7. STATEMENT I-B, EXPENDITURE, GRANT I, PUBLIC WORKS; STATEMENT II, ROAD FUND.—It is proposed to transfer Rupees 4,000 from the General to the Road Fund as the assets of the latter fund were found to fall short of the requirements; but the Board cannot allow this proposal, as the legitimate objects of the General Fund have not been fully provided for.

8. The share of the cost of general management should be Rupees 1,030. The reserve should be Rupees 4,970, but only Rupees 4,130 are available. The Road Fund expenditure is Rupees 58,000, leaving no balance.

9. STATEMENT II-A, PART I, NEW WORKS.—There are only two items provided for in Part I of the Budget. The first is for constructing certain emergent masonry works on Trunk Road No. 6 which were damaged by the extraordinary floods of October 1876, and the second is for planting avenues and nurseries. An estimate for the former work should be submitted as soon as possible. The latter should be exhibited under "Miscellaneous Public Improvements."

10. PART II, REPAIRS.—The assignment for road repairs is Rupees 42,940 against Rupees 39,000 in the current year. The excess is due to the special provision of Rupees 3,850 for filling breaches in certain roads and to the maintenance grant allowed for a new road* in the Appendix, which will be completed this year. It is observed from paragraph 11 of the Board's Proceedings, reviewing the current year's Budget, that increased allowances were made for certain roads at the instance of the Public Works Department, and that the Local Fund Board proposed to note the effects of the increased grants in 1876-77, with a view to determine whether the larger grants are permanently necessary. The increased grants are now recommended by the Local Fund Board also for 1877-78, to make good the damages done to the roads by the late extraordinary floods and heavy rains. The allotment for repairing ferry-boats has been raised from Rupees 290 in the current year to Rupees 500, and that of Rupees 270 for "Petty repairs" has been omitted.

* Branch road from the second mile of Calingapatam road to meet Mafuzbunder road *viâ* Arsavilly.

11. The provision of Rupees 400 for petty unforeseen sanitary repairs should be shown under "Civil Buildings,"—*vide* G.O., Financial Department, dated 9th June 1876, No. 1,050.

12. Grant I is—

	Rs.
Road Fund	56,970
General Fund	1,760
Total ...	58,730

13. GRANT II, EDUCATION.—The allotment for inspection, viz., Rupees 1,610, includes Rupees 60 for "Miscellaneous charges," which is probably intended for Stationery and Postal charges. Rupees 7,260 are provided for the salaries of masters in the eighty-three Local Fund schools detailed in Statement III and sanctioned in G.O., Financial Department, dated 28th September 1876, No. 1,744. The estimated fees in each school should be shown in the column of "remarks" appended to Statement III, though the fees are to be appropriated by the masters themselves. The provision for Results grants, viz., Rupees 3,000, seems to be sufficient, as many of the existing Results grants schools will be converted into Local Fund schools on the combined system.

14. Grant II is Rupees 12,490 chargeable to the General Fund.

15. GRANT III, SANITATION, &c.—Rupees 5,500 or Rupees 1,300 more than in the current year are allotted for the two dispensaries noted in the margin. The provision for the salaries, &c., of the medical subordinates attached to the Purlakimedy Dispensary has been raised from Rupees 1,320 to Rupees 1,500. The President has promised to report on the increase which is supposed to be due to the Hospital Assistant being of the 2nd class. The Surgeon-General is of opinion that the present grant should be retained in the absence of explanation, but the Board think the allotment may be left undisturbed, pending the President's report. Rupees 1,200 are assigned for the salary of the Hospital Apprentice to be attached to the second dispensary. The provision should be Rupees 900. As no medical officer of that grade or of the grade of Hospital Assistant will be available for some time to come, the President is requested to try and secure the services of a pensioned officer; and the entry may stand in the Budget in the mean time. The increase in the allotments for medicines and supplies for the Tekkali Raghunadapore Dispensary has been made at the instance of the Surgeon-General.

1. Purlakimedy.
2. Tekkali Raghunadhapore.

16. There are now one Vaccine Superintendent on Rupees 50, *plus* batta of 8 Annas per diem, and two 1st-class and eight 2nd-class Vaccinators on Rupees 18 and Rupees 10 each, respectively. The Circle Board propose to raise the salary of the Superintendent to Rupees 60 a month, while the Inspector of Vaccination proposes to reduce it to Rupees 40, with a traveling batta of Rupees 10 per mensem. The President is of opinion that the Superintendent should be allowed to draw his present rate of salary and allowance, and the Board of Revenue concur. As to Vaccinators, the Circle is divided into numerous proprietary estates, and it is impossible to apply to it the scale defined in the new vaccine rules sanctioned in G.O., Financial Department, dated 2nd September 1876, No. 1,591. Probably five 1st-class Vaccinators will be sufficient for the present, and the grant for vaccination will be raised by Rupees 180, which will allow of three of the existing 2nd-class Vaccinators being promoted to the first grade on the minimum salary of Rupees 15 per mensem. The allotment for sanitary purposes has been reduced from Rupees 10,000 in the current year's Budget to Rupees 7,000, and the details are given in Statement IV-B. No provision is made for vaccine or medical pupils, as there were no applicants in the current year. Rupees 800 are provided for the pay and house-rent, &c., of the midwife already noticed.

17. Grant III is Rupees 17,050 debitable to General Fund.

18. GRANT IV, MISCELLANEOUS.—The contributions to the Controlling establishments at the Presidency and in the Collector's office should be Rupees 390 and Rupees 470, respectively.

19. Grant IV is—

	Rs.
Road Fund	1,030
General Fund	640
Total ...	1,670

20. The General Reserve should be Rupees 2,350.

21. An abstract of the Budget as modified by the Board of Revenue is subjoined:—

Receipts.			Charges.			
		Rs.			Rs.	Rs.
Road Fund		58,000	Grant I.	Road Fund	56,970	
General Fund		35,920		General do.	1,760	
						58,730
			Do. II.	Do. do.	...	12,490
			Do. III.	Do. do.	...	17,050
			Do. IV.	Road Fund	1,030	
				General Fund	640	
						1,670
			General Reserve		...	2,350
						92,290
			Balances.		Rs.	
			Road Fund...		...	
			General Fund		1,630	
						1,630
Total ...		93,920		Total ...	...	93,920

(True Copies and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 216. ORDER THEREON, 12th February 1877, No. 522.

The subjoined abstract shows the estimates of the Chicacole Local Fund Circle for 1877-78, compared with those for the current year:—

RECEIPTS.

	Estimate, 1876-77. Rs.	Estimate, 1877-78. Rs.
Balances—		
Road Fund	21,100	8,290
General Fund	27,450	12,420
Allotments from General Revenue—		
Provincial Funds—		
For Roads	4,680	...
Special Funds	5,160	4,560
Cess on land	64,500	64,600
Contributions from other Circles, &c	2,920	2,060
Receipts from Endowments, &c.	1,360	1,360
Miscellaneous	560	630
Total ...	1,27,730	93,920

CHARGES.

	Estimate, 1876-77.	Estimate, 1877-78.
	RS.	RS.
GRANT I.		
New Works—		
Communications	19,700	1,800
Miscellaneous Public Improvements	3,000	1,000
Repairs—		
Communications	39,000	42,940
Civil Buildings	..	400
Miscellaneous Public Improvements	400	..
Establishment, Public Works Department	7,230	5,860
Petty Establishment	2,040	2,040
Tools and Plant	1,600	460
Road Fund Reserve	5,590	4,130
Miscellaneous	100	100
GRANT II.		
Inspection	1,060	1,610
Local Fund Schools	..	7,260
Results Grants	2,600	3,000
Miscellaneous	620	620
GRANT III.		
Hospitals and Dispensaries	4,200	5,500
Vaccination	2,370	2,550
Medical Practitioners	1,500	..
Sanitation	10,000	7,000
Travellers' Bungalows	300	300
Miscellaneous	1,900	1,700
GRANT IV.		
Establishment	1,550	1,670
General Reserve	2,330	2,350
Balances—		
Road Fund	1,340	..
General Fund	19,300	1,630
Total ..	1,27,730	93,920

2. The estimates as revised by the President and Board of Revenue call for little remark from Government.

3. It is observed that for want of funds the allotment for New Works—Communications, has been reduced from Rupees 19,700 to Rupees 1,800. A proposal to transfer Rupees 4,000 from the General to the Road Fund was rightly disallowed by the Board of Revenue.

4. The allotment for Education stands at Rupees 12,490 or nearly one-fifth of the Land-cess against Rupees 4,280 in the sanctioned budget for the current year. The bulk of the increase is on account of eighty-three of the Local Fund Schools sanctioned in G.O., dated 26th September 1876, No. 1744.

1312/4

5. The proposals of the Board of Revenue with regard to the establishment of Vaccinators is approved, and the budget is passed as submitted.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures.
" Public Works Department.
" Revenue Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, Ganjam District.

Exd. T. D. Ryan.

522

Rev. Dept
No. 1612

Govt. of {1877} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated February, 12th.

Issued

Recd. 7 March. 1877.

G.O., 12th February 1877, No. 522.

FEBRUARY.
Nos. 215-216.

Local Funds—Budgets.—Budget estimate of Chicacole Circle for 1877-78, reviewed.

No 1312.

Lodged

7 March/77

2/26