

(1) Number of pages 6
(2) Date of repair _____
(3) Initials of the Referencer _____

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	1214.	Press.
B.P. No:		Mis.
Dated		197 .

Not to be folded or roughly handled

12/14

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

13th February 1877, No. 555.

Municipal-Budgets.

Read the following paper:—

No. 263. *From J. F. PRICE, Esq., Acting President of the Municipal Commission, Cuddapah, to the Chief Secretary to Government, dated 25th January 1877, No. 222.*

I have the honor to forward, herewith, copy of a memorandum from the Sub-Committee appointed to prepare the Budget for 1877-78, together with the estimates of Receipts and Expenditure for the approval and sanction of His Grace the Governor in Council.

2. A copy of the Regular Estimate for 1876-77, called for in G.O., No. 2126, dated 27th November 1876, is also submitted.

ENCLOSURE No. 1.

MEMORANDUM.

We have the honor to forward, herewith, the Budget Estimates for 1877-78. In preparing the same the detailed instructions laid down in G.O., No. 2126, dated 27th November 1876, were strictly observed.

2. *Opening Balance.*—The closing balance arrived at in the Regular Estimate prepared for 1876-77 was taken as the opening balance for 1877-78, which amounts to Rupees 3,187. The Government contribution towards the pay of the medical subordinate has been excluded from the statement. The surplus of the Cattle Trespass Fines which has been assigned to the Municipal Commissioners according to G.O., No. 2314, dated the 27th November 1867, for the purpose of expending on the classes of works contemplated by Act V of 1860, is estimated at Rupees 120.

3. *RECEIPTS.—Rates and Taxes.*—The estimates under this head are nearly the same as in the current year except the items of "Taxes on Vehicles" and "Registration of Carts" which have been increased according to the actuals collected during the year 1876-77.

4. *Fees in Schools and Training Institutions.*—No alteration has been made in the estimate of this income.

5. *Endowments and Sundry Contributions and Donations.*—The receipts on account of Hospitals have been entered as Rupees 2,000, and Poorhouse, Rupees 120. The details are shown in Statement I-A.

6. *Contribution from Local Funds.*—Amount of Rupees 1,800 allotted by the Local Fund Board, Cuddapah Circle, is entered under this head.

7. *Miscellaneous.*—The income from fees in the Municipal slaughter-house is estimated at Rupees 300. Owing to the want of pasturage on account of the total failure of rain in this year we do not expect more animals will be brought for sale and slaughter.

8. *EXPENDITURE—GRANT I.—Public Works.*—Out of Rupees 2,000 estimated for opening a new road along the bank of the Patha Cuddapah Tank supply-channel, Rupees 1,000 were spent in the current year, and for metalling the same and to construct a masonry drain along the side of it Rupees 1,000 were allotted. Provision has been made for opening and widening two narrow lanes. The estimates for new buildings are Rupees 390 for tunnels, Rupees 454 for latrines, Rupees 100 for urinals, Rupees 2,000 for constructing a portion of the market, and Rupees 1,000 for a travellers' bungalow. A contract for Rupees 4,000 was entered into for constructing the second tiled shed in the market, of which Rupees 2,000 have been paid in this year, and Rs. 2,000 will have to be paid after completion. The construction of a travellers' bungalow will cost Rupees 2,000, of which the Local Fund Board, Cuddapah Circle, will contribute half. The salary of the Overseer has been reduced from Rupees 70 to 50, and that of the Maistry from Rupees 14 to 10.

9. *GRANT II.—Education.*—An allotment of Rupees 1,944 has been made for this purpose. The expenditure in Municipal School has been raised. The number of boys in the school has since increased, and four masters were found inadequate to carry on the work. Six masters are now provided for. The salaries of the masters are also raised to the standard sanctioned for the Local Fund Schools.

10. *GRANT III.—Sanitation and Medical Services—Hospitals.*—A second and third class Hospital Assistants are estimated for. The services of the clerk have been dispensed with. Owing to the high price of grain and other articles of food that exists in the town the expenditure on "Diet" and "Contingencies" has been estimated at Rupees 800 and 700, respectively.

Vaccination and Registration of Births and Deaths stand as they were in 1876-77. *Conservancy.*—Three night-soil carts are now working which have been found insufficient. One night-soil cart has been provided for, and two female scavengers were added to the establishment. We presume that the conservancy of the town will be well attended to if there had been two Sanitary Inspectors instead of one as at present, and accordingly we have allotted two in the Budget. On account of the present high price of fodder for cattle we have assigned Rupees 20 for each cart supplied to the Municipality. Rupees 200 are for carting dry earth to latrines.

11. *GRANT IV.—Miscellaneous Municipal Purposes—Lighting.*—As the price of kerosene oil has of late considerably risen, the contingencies under this head have been estimated at Rs. 700.

Slaughter-house.—This has been, for the past two years, given on contract. From experience we understand that this system does not work well. The Contractors now and then failed to fact according to the rules and bye-laws to their perfection. We propose to keep the management under the Commissioners, and accordingly provided for a Conicopilly on Rupees 10 per mensem. Rupees 600 for "Poorhouse" and Rupees 510 for "Unforeseen Contingencies" have been allotted for in the Budget.

12. *GRANT V.—Supervision and Management—Office.*—The item of Goomastah on Rupees 17-8-0 has been replaced, and a clerk on Rupees 20 is inserted in its stead. The reason for so doing is to entertain a man who is acquainted with English and Telugu, so that he may be able to look after the office work whenever the Manager is absent on account of sickness or leave.

13. We have prepared the Budget with great care and attention, and hope that it will meet the approval of the President and other Members of the Commission.

(Signed) M. IYASAWMY, Vice-President.
(") A. G. JOHNSTON, } Municipal
(") N. BARHIKA CHARLU, } Commissioners.
(") M. RAMASAWMY, }

Cuddapah,
24th January 1877.

No. 264. ORDER THEREON, 13th February 1877, No. 555.

The estimated Receipts and Expenditure of the Cuddapah Municipality, for the year 1877-78, are compared in the annexed abstract with the sanctioned Budget for the current year:—

	RECEIPTS.	Estimate, 1876-77.	Estimate, 1877-78.
		RS.	RS.
Balance brought forward	k	3,000	3,187
Assignments by Government		330	120
Rates on Houses		6,000	6,000
Taxes on Vehicles		800	1,000
Registration of Carts		500	600
Tolls		8,000	8,000
Fees		10	10
Fines		150	150
Endowments, &c.		2,310	2,120
Contribution from Local Funds		1,850	1,850
Miscellaneous		2,435	2,285
Total		25,385	25,322

CHARGES.		Estimate, 1876-77.	Estimate, 1877-78.
		RS.	RS.
GRANT I.			
New Works—			
Communications .. ..	.. ..	3,462	1,500
Sanitary and Miscellaneous	.. ..	2,858	3,944
Repairs—			
Communications .. ..	.. ..	1,460	1,800
Sanitary and Miscellaneous	.. ..	970	1,300
Establishment .. ..	.. ..	1,008	792
Tools and Plant .. ..	.. ..	12	10
GRANT II.			
Municipal Schools .. ..	.. ..	930	1,374
Results Grants .. ..	.. ..	500	500
Contribution to Local Funds for Educational Inspection	.. ..	70	70
GRANT III.			
Hospitals and Dispensaries .. ..	.. ..	3,716	3,832
Vaccination .. ..	.. ..	130	130
Registration of Births and Deaths .. ..	.. ..	72	72
Conservancy .. ..	.. ..	4,314	5,252
GRANT IV.			
Lighting .. ..	.. ..	711	880
Choultries .. ..	.. ..	480	600
Avenues, &c. .. ..	.. ..	200	..
Miscellaneous .. ..	.. ..	1,104	982
GRANT V.			
Supervision and Management .. ..	.. ..	2,238	2,234
Balances .. ..	.. ..	1,150	..
Total		25,385	25,322

2. The Regular Estimate and the Budget Statements for 1877-78 have been carefully prepared and the different entries fully explained by the Budget Committee. The figures of the Regular Estimate should have been shown in the last column of Statements I and II.

3. The items on the Receipt side call for no notice in detail. The Commissioners have been able to assign Rupees 5,444 for New Works, the most important being the completion of the second market shed, the road on the bank of the supply channel and the travellers' bungalow, for which last work the Local Fund Board are to contribute an equal amount, viz., Rupees 1,000.

4. In reviewing the report for 1875-76 the Government remarked that they were not satisfied that adequate attention was being paid to popular instruction. They therefore observe with satisfaction that the provision for education amounts to Rupees 1,944, against an actual expenditure in 1875-76 of Rupees 1,050, and that the number of boys in the Municipal School is reported to have increased so that the staff of masters has been raised from two to four in the current year, and it is proposed to entertain six in 1877-78. It would have been more satisfactory, however, if the number of boys had been stated. The President will give the number in the report for the current year.

5. The pay of the Vaccinator must be raised in accordance with the new Rules, and a closing balance of at least Rupees 500 must be provided. The Government will leave it to the Commissioners to make the necessary adjustments.

6. With the above remarks the Budget is passed.

(True Extract.)

St. John
Chief Secretary.

To the President of the Municipal Commission, Cuddapah.
 " Revenue Department.
 " Public Works Department.
 " Board of Revenue.
 " Surgeon-General, Indian Medical Department.
 " Sanitary Commissioner.
 " Director of Public Instruction.
 " Accountant-General.
 " President of the Local Fund Boards, Cuddapah District.

Exd. J. Wright.

555

1214
3

Mr. Ditt

Cost. of 1877 *March*
FINANCIAL.

To THE PRESIDENT OF THE
MUNICIPAL COMMISSION.

Secy, Secy, Secy,
Outdipok

Printed February, 1878.

Printed *March 3rd*

Printed *March 3rd*

G.O. 1374 February 1877, No. 666.

FEBRUARY.
Nos. 263-264

Municipal — Budgets — Budget Estimate of
Municipal Municipality for 1877-78, reviewed.

Feb 12th
Adopted
March 7th