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# TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

REVENUE DEPARTMENT

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GOVERNMENT OF MADRAS.  
FINANCIAL DEPARTMENT.

12th February 1877, No. 526.

Local Funds—Budgets.

Read the following paper:—

No. 225. *Proceedings of the Board of Revenue, dated 28th December 1876, No. 3,311.*

Read letter from the President of the Local Fund Boards, Kistna District, dated 9th November 1876, No. 353, forwarding Local Fund Budget of Guntoor Circle for 1877-78.

Read also the following letters:—

From Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 28th November 1876, No. 1,375.

I HAVE the honor to state that the provision for sanitary purposes and vaccination in the Budget Estimate of the Guntoor Circle for 1877-78 is satisfactory.

From Surgeon-Major G. BIDIE, M.B., Secretary to the Surgeon-General, Indian Medical Department, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Fort St. George, 4th December 1876, No. 8,614.

I HAVE the honor, by desire of the Surgeon-General, to submit to your Board the following remarks on Grant III of the Budget Estimate for 1877-78 of the Local Fund Board, Guntoor Circle:—

*Dachepalli.*—The provision made for this dispensary is sufficient and calls for no remarks except in the item of Medical Subordinate. The pay of the 2nd-Class Hospital Assistant, Rupees 40, now provided, should be raised to Rupees 720 as he is likely to be promoted to first class in May 1877.

*Vinukondah.*—The amount allotted for this institution is Rupees 180 more than the current year's provision; the increase is due to the promotion of the Hospital Assistant in charge of the dispensary to a higher grade.

*Chirala.*—The sum of Rupees 900 (the pay of a subordinate of the Warrant grade) provided under the heading of Medical Subordinate should be reduced to Rupees 480 there being only a 2nd-Class Hospital Assistant in charge of the dispensary whose pay is Rupees 40 per mensem.

*Narasarajpet, Tummaracota, and Krossoor.*—The allotment for these new dispensaries, proposed to be opened and sanctioned in G.O., No. 61, of the 14th January 1876, Financial Department, seems adequate. The condition of this department will not, however, admit of Medical Subordinates being detailed, and I see no prospect of the dispensaries being opened during 1877-78 unless the Local Fund Board can secure the services of pensioned subordinates.

From Colonel R. M. MACDONALD, Director of Public Instruction, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 15th December 1876, No. 3,913.

ADVERTING to the Budget Estimate for the year 1877-78 for the Guntur Circle, I have the honor to state that the provision made therein for Education seems to be sufficient.

THE Budget Estimates of the Local Funds of the Guntur Circle for 1877-78, will be submitted for the orders of Government. The statements having been received at a late date have not been revised or checked by the President. They have been very incorrectly prepared.

2. REGULAR ESTIMATES OF 1876-77, RECEIPTS.—The closing balances of 1875-76, aggregating Rupees 1,10,428, are brought forward. No credit is taken on account of Provincial grant, the whole of the grant assigned to the Circle having been withdrawn. The receipts from Surplus Pound Fund (Rupees 2,500) and Ferry Rents (Rupees 2,000) are the Budget amounts. To the former should be added Rupees 1,224, the special allotment sanctioned from the Surplus Pound Fund. The ferry rents will be taken at Rupees 1,804, the average of the last three years. The estimate under Land-cess is the same as in the Budget, and also that under School Fees, Rupees 300. But of twenty-four schools shown in the Budget, twenty-two have not as yet been started pending orders of Government. The actuals of the first five months of the year were only Rupees 22, and the utmost that can be expected is Rupees 100. The total assets of 1876 will amount to Rupees 2,49,819.

3. EXPENDITURE.—Under New Works and Repairs of Communications the Budget figures are repeated and no allowance is made for subsequent changes. Of Board's Proceedings, dated 21st September 1876, No. 2,398. the grant for New Works Rupees 7,316 have been taken away to meet a portion of the retrenchment of the Provincial grant and Rupees 5,000 were transferred from the General to the Road Fund for Relief works. The expenditure under New Works during the last two years having amounted to 112 and 95 per cent. of the grants, the whole of the net allotment, viz., Rupees 47,684, may be taken as the probable outlay in the year. Rupees 4,000 are provided in the Budget for the construction of school-houses and Rupees 22,740 for three dispensaries, dead-houses, choultries, and for petty new works. No estimates have yet been sent in, but the Vice-President calculates that Rupees 500 on account of schools and Rupees 9,200 for dispensaries, &c., will be spent in the collection of materials, pending the submission of estimates. The course proposed is irregular, and expenditure should be stopped if it has begun. The first item will be struck out and the second reduced to Rupees 1,572, which is sufficient to provide for the incomplete works of 1875-76 and for petty new works.

4. The estimated outlay on repairs of roads, viz., the total grant, will be passed as 104 and 100 per cent. of the grants were utilized in 1874-75 and 1875-76, but that

on the repairs of sanitary and miscellaneous works will be raised to Rupees 8,151 to meet the additional grant\* for the maintenance of avenues and the cost of the repairs to the Vengipuram Tank, sanctioned in Board's Proceedings, dated 6th July 1876, Miscellaneous No. 5,669.

The cost of Public Works Department Supervision should be Rupees 22,119 and that of Tools and Plant Rupees 900. Rupees 11,340, which is the estimated reserve in the Budget, is repeated in the Regular Estimate, though only Rupees 1,442 remain unallotted. This amount may be reserved for unforeseen demands during the remainder of the year. The provision of Rupees 490 for contribution to the Nellore Circle on account of the

Inkole and Chinna Ganjam Road will be struck out as it is unnecessary, a maintenance grant of Rupees 1,200 being provided in the Budget for the entire road. Half the estimated cost of Local Fund schools is entered as twenty-two of the proposed schools have not yet been opened. The saving in the grant for dispensaries is due to the non-establishment of the dispensaries at the places noted in the margin, the buildings not being ready. The Miscellaneous Debt Account items will be struck out as it need not be shown in an estimate.

1. Narasawpet.
2. Krossoor.
3. Tummarcota.

5. The annexed statement shows the Board's revision of the Regular Estimate:—

|                                          | Road Fund. | Endowment Fund. | General Fund. | Total.   |
|------------------------------------------|------------|-----------------|---------------|----------|
|                                          | RS.        | RS.             | RS.           | RS.      |
| Receipts—                                |            |                 |               |          |
| Balances ... ..                          | 3,592      | 2,156           | 1,04,680      | 1,10,428 |
| Special Funds ... ..                     | 5,529      | ...             | ...           | 5,529    |
| Rates and Taxes ... ..                   | 91,667     | ...             | 38,333        | 1,30,000 |
| School Fees ... ..                       | ...        | ...             | 100           | 100      |
| Contributions ... ..                     | 2,450      | ...             | 40            | 2,490    |
| Endowments, &c. ... ..                   | ...        | 290             | 30            | 320      |
| Miscellaneous ... ..                     | 350        | ...             | 602           | 952      |
|                                          | 1,03,588   | 2,446           | 1,43,785      | 2,49,819 |
| Expenditure—                             |            |                 |               |          |
| Grant I—New Works ... ..                 | 47,684     | ...             | 1,572         | 49,256   |
| Repairs ... ..                           | 32,620     | 1,551           | 6,600         | 40,771   |
| Supervision ... ..                       | 20,076     | ...             | 2,043         | 22,119   |
| Tools and Plant and Contingencies ... .. | 903        | 16              | 81            | 1,000    |
| Road Fund Reserve ... ..                 | 1,442      | ...             | ...           | 1,442    |
|                                          | 1,02,725   | 1,567           | 10,296        | 1,14,588 |
| Do. II—Education ... ..                  | ...        | ...             | 12,795        | 12,795   |
| Do. III—Sanitation ... ..                | ...        | 260             | 24,768        | 25,028   |
| Do. IV—Miscellaneous ... ..              | 863        | ...             | 1,210         | 2,073    |
| General Reserve ... ..                   | ...        | ...             | 4,400         | 4,400    |
|                                          | 1,03,588   | 1,827           | 53,469        | 1,58,884 |
| Balances ... ..                          | ...        | 619             | 90,316        | 90,935   |

These balances will be carried to the Budget of 1877-78.

6. BUDGET OF 1877-78—STATEMENT I-A, REVENUE AND RECEIPTS.—No credit is taken for Provincial grants. The Land-cess is the same as in the current year, but this is the whole, and not one-third as stated by the Vice-President, of the estimated income from this source.

7. The total assets are—

|                       | RS.      |
|-----------------------|----------|
| Road Fund ... ..      | 93,970   |
| Endowment Fund ... .. | 910      |
| General Fund ... ..   | 1,34,620 |
| Total ... ..          | 2,29,500 |

8. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works will be raised from Rupees 27,480 to Rupees 32,480 for reasons that will be stated further on. The expenditure by the Public Works Department as proposed by the Vice-President is Rupees 61,240 and the cost of supervision thereon should be Rupees 15,310 instead of Rupees 20,960\* as entered in the statement. The entry according to the revised allotment should be Rupees 16,560. The share of the cost of General Management should be Rupees 870, Tools and Plant Rupees 660, and the Reserve Rupees 9,400. The contribution of Rupees 490 to the Nellore Circle for the Nellore and Chinnai Ganjam Road will be disallowed for reasons already stated. The total Road Fund expenditure is Rupees 13,830, leaving a balance of Rupees 140.

9. STATEMENT II-A, PART I, NEW WORKS.—Part I contains sixteen items with a total allotment of Rupees 44,520. It is observed that a provision of Rupees 5,000 was first made for the Great Northern Road which was afterwards struck out as the Local Fund Board urge that Government having withheld the grant for roads this road, which is an imperial line and is not one of primary local importance, should suffer from the withdrawal. As upwards of two lakhs of Rupees have been spent on the road, the Board are of opinion that it should be proceeded with, and accordingly re-allot Rupees 5,000 which are available. This allotment will raise the outlay to Rupees 2,35,550 out of an estimate of Rupees 4,21,850. Items Nos. 2 to 6 are works in progress and Rupees 1,080 are provided for petty new works.

10. Rupees 3,500 are provided for constructing two school-houses and Rupees 13,540 for dispensaries, dead-houses, and choultries, all of which appear in the current year's Budget. These works should be classified under "Civil Buildings" as per G.O., Financial Department, dated 9th June 1876, No. 1,050.

11. PART II, REPAIRS.—The assignment for road repairs is Rupees 33,760 against Rupees 32,620 in the current year's Budget. The increase is due to the inclusion of maintenance grants for five miles more of the Great Northern Road and for one mile more of the Guntoor and Sattenapalli Road.

12. The provision of Rupees 3,000 for Repairs to Bungalows and for Petty Repairs should be shown under "Civil Buildings" and that of Rupees 3,000 for Avenues under "Miscellaneous Public Improvements."

13. STATEMENT II-B.—Statement II-B will now be revised. The Board note that only 14 per cent. of the income is to be spent in the Vinukondah Taluq.

14. Grant I is

|                     | RS.      |
|---------------------|----------|
| Road Fund ... ..    | 92,960   |
| General Fund ... .. | 29,030   |
| Total ... ..        | 1,21,990 |

15. GRANT II, EDUCATION.—The Local Fund Board propose, on the suggestion of the Deputy Inspector of Schools, to entertain three Inspecting Schoolmasters in addition to the three already employed, and have provided Rupees 3,350 to meet the cost of the whole establishment. The salary of the new men is not given; but the increase in the allotment is just sufficient to give Rupees 25 per mensem and allowances to each of them. The President will report the salaries to be granted for formal sanction. As in the current year, Rupees 7,910 are provided for the twenty-four Local Fund schools which the Circle Board have already proposed to open and on which further orders are promised in paragraph 3 of G.O., Financial Department, dated 14th January 1876, No. 61, reviewing the current year's Budget.

16. Rupees 720 are entered as Salary grants to the two Anglo-Vernacular schools which the villagers of Mangalagiri and Karalapad are proposing to establish. The allotment may remain, but the class to which the schools belong should be reported and the details of the grant should be submitted for approval and for entry in the Budget before it is printed. The commission for the sale of books should be Rupees 30.

17. Grant II is Rupees 19,810, chargeable to General Fund.

18. GRANT III, SANITATION, &c.—For Hospitals and Dispensaries, Rupees 12,040, or Rupees 180 more than in the current year, is budgetted. The increase is due to the promotion of the Hospital Assistant attached to the Vinukondah Dispensary from the third to the second class. The provision for the salaries of the Medical Subordinates in charge of the Dacheppalli and Chirala Dispensaries should be Rupees 720 and 480, as pointed out by the Surgeon-General. Dr. Smith having intimated that no Medical Subordinates will be available in 1877-78 for the dispensaries marginally noted, the President should try to secure the services of pensioned medical men.

19. The grant for Vaccination, Rupees 3,000, provides for one Superintendent on Rupees 70, two 1st-Class Vaccinators on Rupees 18, four permanent and six temporary 2nd-Class Vaccinators on Rupees 10 each, a peon on Rupees 6 per month, and Rupees 456 for contingencies. As six 1st-Class Vaccinators are required according to the new Rules sanctioned in G.O., Financial Department, dated 2nd September 1876, No. 1,591, the provision will have to be raised by Rupees 240 to allow of the promotion of the four existing 2nd-Class Vaccinators to the grade of first class. The contribution to the Guntoor Municipality for the Guntoor Dispensary has been raised from Rupees 1,500 to Rupees 2,000 on the repeated demands of the Civil Surgeon. A memorandum showing the receipts and charges of the institution should be submitted with an explanation of the necessity for the increased contribution. Pending the receipt of the information the entry will be allowed to stand.

2. As remarked by the Board of Revenue, the estimates submitted by the Vice-President were very incorrectly prepared. Mr. Horsburgh will be more careful in future.

3. The regular estimate for the current year is accepted as revised.

4. The action of the Board of Revenue in allotting a sum of Rupees 5,000 for the Great Northern Road is approved, ample funds being available for the purpose.

5. The allotment for Education amounts to Rupees 19,810, or rather more than one-seventh of the Land Cess. The corresponding allotment in the current year's budget was Rupees 14,930, the more important items of increase being Rupees 1,490 for Inspection, Rupees 2,650 for Results Grants, and Rupees 720 for Salary Grants. The additional expenditure under these heads is sanctioned subject to the remarks made by the Board of Revenue in paragraphs 15 and 16 of their Proceedings. The proposed Local Fund Schools may be opened.

6. The Government agree with the Board of Revenue in considering that the proposed increase of Rupees 10 to the pay of the Head Clerk should not be allowed, and the budget is passed as submitted.

(Tr. Extract.)

*[Signature]*

Chief Secretary.

To the Board of Revenue.

- „ Revenue Department.
- „ Public Works Department.
- „ Accountant-General.
- „ Sanitary Commissioner.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ President of the Municipal Commission, Guntoor.

Ed. J. W. Fischer.

12/10/77

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1870:244

Cost. of 1877 *244*  
*Dec 1874*  
FINANCIAL.

To  
THE BOARD OF REVENUE,  
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Dated February, 1874.

Issued March 2

Post March 3

Post

G.O., 19th February 1871, No. 628

*W. H. H. H.*

FEBRUARY.  
Nos. 225-230.

Local Funds — Budgets — Budgets — Budgets —  
Circular Order for 1877, 78 reviewed

*Mar 12/10*

*Adapted*

*5 March 77*