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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

G.O. No.	908	Press
B.P. No.		Mis.
Dated	21-4-1876	197

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Ying

Municipal Budget.

No. 71. Read the following letter from C. T. LONGLEY, Esq., President of the Municipal Commissions, Salem, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Salem, 9th February 1876, No. 167:—

In submitting the Budget of the estimated receipts and disbursements of the Salem Municipality for the year 1876-77, I have the honor to offer the following explanatory observations.

2. The BALANCE which the Commissioners expect to have at the credit of the Municipal Fund at the commencement of the Budget year, *viz.*, Rupees 670, is so small that it needs no special remark.

3. *Head 2. Grant-in-aid for Middle-class Schools, Rupees 888.*—This amount is the grant towards the salary of teachers of the two 'Town Boys' Schools and is exclusive of the provision towards the Caste Girls' School which has been taken over by Government, agreeably to G.O., No. 42, dated 14th January 1874.

4. *Head 2. Grant towards the School-house at Shevapett, Rupees 450.*—The school-house which it was proposed to build, at Shevapett, for the Middle-class School at that place, is estimated to cost Rupees 1,400, and the provision now made is the balance of the moiety, the Government share, of the estimate, *minus* the amount, *viz.*, Rupees 250 entered in the Budget for 1875-76. The plan and estimate for the school-building in question have been submitted to the Director of Public Instruction for the sanction of Government.

5. *Head 3. Tolls.*—The estimate under this head is the average of the last five years, and, judging from the price realized by the Tolls during the current year, the Commissioners hope to sell the lease for the estimated amount of Rupees 10,000.

6. *Head 3. Magisterial Fines, Rupees 350.*—This amount has been calculated upon the average monthly receipts under this head during the current year.

7. *EXPENDITURE.—Public Works, New Works, Communications, Rupees 800.*—Of this sum Rupees 500 is for the river embankment, and the remaining Rupees 300 is intended for the construction of drains and tunnels in the town streets.

8. *New Works—Educational, Rupees 900.*—This sum is the balance of the estimate referred to in paragraph 4 *supra*, after the expenditure during the current year, *viz.*, Rupees 500, has been deducted from the same.

9. *Sanitary and Miscellaneous, Rupees 1,500.*—Of this sum Rupees 1,000 is for latrines, and the balance for numerous petty works. The Commissioners, having found it impossible to supply the town with a sufficient number of latrines on the Coimbatore plan, have resolved to satisfy the immediate wants of the people by building open latrines enclosed by mud walls with tiled copings, and the provision made in this Budget is for ten of such buildings in places where they are most urgently needed.

*Proceedings of the Madras Government, Financial Department,
8th April 1876.*

10. GRANT I.—*Contribution to Local Funds on account of the Sooramungalum Road, Rupees 600.*—This sum is a moiety of the provision made for the maintenance of this road in the Local Fund Budget of the Salem Circle for 1876-77.

11. GRANT II.—*Middle-class Schools Establishment, Rupees 1,806.*—The difference between this sum and that provided in the Budget for 1875-76 is owing to the reduction in expenditure on the transfer of the Caste Girls' School to Provincial Funds.

12. *Salary Grant, Rupees 1,356.*—The increased provision as compared with that of the current year, is to meet the additional expenditure consequent on the establishment of new schools on the combined system in places where schools on the system of results grants have failed.

13. GRANT II.—*Inspection, Rs. 120.*—This amount is the salary of the Municipal Inspecting Schoolmaster. The Local Funds having been relieved by Government of the charges on account of School Inspection, the provision for a contribution to them towards the same has been struck out.

14. GRANT III.—*Registration of Births and Deaths.*—The Commissioners having resolved, upon the suggestion of the Sanitary Commissioner, to pay the registration of births and deaths by results, the system of paying fixed salaries will be discontinued from the commencement of 1876-77.

15. GRANT III.—4, *Conservancy, Rupees 12,520.*—The difference between this sum and that provided in the Budget for 1875-76 is explained by the increase of establishment, partly on the entertainment of additional scavengers for the hand carts which come in the place of bullock carts involving the employment of one scavenger for each bullock cart removed, and partly owing to the employment of additional toties for the latrines that have been and are to be built.

16. GRANT IV.—5, *Contribution to Local Funds on account of through Traffic, Rupees 2,000.*—This sum is one-fifth of the receipts under Tolls, which the Commissioners have agreed to pay, and the Local Funds to accept, on account of Tolls realized on through traffic, agreeably to G.O., No. 40, dated 11th January 1875.

17. The other items in the Budget have undergone little or no change, and need no special remark.

*Proceedings of the Madras Government, Financial Department,
8th April 1876.*

No. 72. ORDER THEREON, 8th April 1876, No. 654.

In the subjoined abstract are compared the Budget Estimates of the Salem Municipality for the years 1875-76 and 1876-77:—

RECEIPTS.	1875-76.		1876-77.	CHARGES.	1875-76.	
	RS.	RS.			RS.	RS.
Balance brought forward	2,000	670		GRANT I.		
Assignments by Government.	2,320	2,380		New Works—		
Rates on Houses	14,000	14,000		Communications ...	750	800
Taxes on Arts	...	...		Educational ...	500	900
Taxes on Vehicles	1,700	1,700		Sanitary and Miscella-		
Registration of Carts	2,300	2,200		neous ...	3,500	1,500
Tolls	9,500	10,000		Repairs—		
Fees	500	600		Communications ...	2,500	2,000
Fines	700	350		Educational ...	100	100
Endowments, &c	70	100		Sanitary and Miscella-		
Contribution from Local				neous ..	200	100
Funds	2,600	2,600		Establishment...	360	360
Miscellaneous	5,200	5,400		Tools and Plant	200	240
Advances Recoverable...	...	...		Contributions to Local		
				Funds	500	600
				Reserve	230	...
				GRANT II.		
				Training Schools	...	...
				Municipal Schools	2,450	1,850
				Salary Grants	1,000	1,360
				Results Grants	700	700
				Contribution to Local		
				Funds for Educational		
				Inspection	20	120
				Miscellaneous...	500	370
				GRANT III.		
				Hospitals and Dispensaries	6,400	6,360
				Vaccination	460	450
				Registration of Births and		
				Deaths	370	400
				Conservancy	13,840	14,090
				Reserve	280	...
				GRANT IV.		
				Lighting	850	650
				Markets	300	300
				Choultries	600	600
				Avenues, &c	600	450
				Travellers' Bungalow	100	100
				Miscellaneous	750	2,200
				GRANT V.		
				Supervision and Manage-		
				ment	2,830	3,400
				Advances Recoverable	...	...
				Refunds	...	...
				Balances	...	...
Total	40,890	40,000		Total	40,890	40,000

*Proceedings of the Madras Government, Financial Department,
8th April 1876.*

2. The opening balance is estimated at Rupees 670, but it is not explained how the amount has been calculated. The figures for 1875-76 entered for comparison in the statements are those of the sanctioned Budget for that year. The President should in future enter in the last column of Statements I and II the regular estimates framed with reference to the actuals of the first eight months and the probable receipts and disbursements during the remainder of the year.

3. The aggregate receipts estimated are less than those of the current year by Rupees 890, and the decrease is due to the smaller opening balance. Under the head "Allotments and Assignments by Government" is entered a sum of Rupees 600, being the portion of the salary of the Native Surgeon in charge of the Municipal Dispensary payable from Provincial Funds. As this portion of the Medical officer's salary is directly debited to Provincial Funds and does not pass through the Municipal books, the amount should be omitted from both credit and debit sides of the Budget. It is presumed that the entry of Rupees 190 for Road Cess is an amount due as arrears under the old law. The Commissioners have entered in the Budget Rupees 450 as grant from Provincial Funds their application for this sum for the construction of a school-building for the Shevapett School having already been sent in. Pending the final disposal of the application the amount will be retained in the Budget.

4. The allotments proposed under the several grants appear judicious and are approved. There is a decrease in the provision for Middle-class Schools, but this is because the Caste Girls' School which was supported by the Municipality has been transferred to Provincial Funds. The contribution to the Salem Local Fund Board on account of Tolls should appear under Grant I instead of Grant IV.

5. With the above remarks the Budget is passed.

(True Extract.)

[Signature]
Chief Secretary.

To the President of the Municipal Commissions, Salem.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, Salem District.

Ed. J. Wright.

No. 1090: 046
Apr 20 A. 1555
Ord. of 1876: 3110785:

FINANCIAL.

To
THE PRESIDENT OF THE
MUNICIPAL COMMISSIONS.

Acc., Sec.,
Salem, Mass.

Dated April, 8th.

Issued

Recd. -- 21/01

G. O., 8th April 1876, No. 651.

APRIL
NOS. 71-72.

Municipal Budget.--The estimates of the
Salem Municipality for 1876-77, reviewed.

Dr. 908
Salem
21st June 1876