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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	457	Press
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Dated	18. 2. 1876	196.

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457

*Proceedings of the Madras Government, Financial Department,
5th February 1876.*

Municipal—Budget.

Read the following :—

No. 56. From T. VON D. HARDINGE, Esq., President of the Municipal Commission, Nellore, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated 6th December 1875, No. 39.

I have the honor to submit the Budget Estimates of the Nellore Municipality for the official year 1876-77 in the prescribed form.

2. The opening balance of the Municipality and of the several institutions attached to it is estimated at Rupees 500 and the receipts at Rupees 29,360, making a total of Rupees 29,860. The expenditure proposed is Rupees 29,860. There will then be no balance on the 31st March 1877. The prospects of the several institutions are exhibited in the annexed form :—

Particulars.	Estimated Opening Balance.	Probable Receipts, 1876-77.	Total.	Probable Expenditure.	Closing Balance.
	RS.	RS.	RS.	RS.	RS.
1. Municipal Proper ...	500	19,000	19,500	18,800	700
2. Dispensaries ...	...	6,040	6,040	5,940	100
3. Lying in Hospital...	...	1,380	1,380	2,150	...
Lungerkhana ...	500	26,420	26,920	26,920	...
...	...	2,940	2,940	2,940	...
Total ...	500	29,360	29,860	29,860	...

The receipts of the municipal fund proper amount to Rupees 19,000 for 1876-77 against Rupees 19,460, the estimated receipts for the current year. The decrease of Rupees 460 for 1876-77 is chiefly due to a reduced estimate of income from tolls. At the auction sale of the tolls for the current year it became apparent that the usual amount, Rupees 5,000, would not be offered. The tolls were, therefore, taken under the direct management of the Commissioners, and the reduced estimate has been framed in view of the average receipts since then obtained.

3. *Rates on Houses and Lands.*—This amounts to Rupees 7,700 against Rupees 7,500 for the current year. The increase is owing to improvements in some existing houses and to the building of new ones.

4. *Tax on Vehicles and Animals.*—This is entered at Rupees 1,800 against Rupees 2,000 for the current year, as it has been found that the receipts from this tax were over-estimated at the latter figure.

5. *Registration of Carts.*—The estimated receipt under this head is the same as for the current year.

6. *Tolls.*—This amounts to Rupees 4,500 against Rupees 5,000 for the current year. The decrease of Rupees 500 has already been explained.

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7. *Fees and Fines.*—The estimated receipts are Rupees 300 and Rupees 500 against Rupees 500 and Rupees 200 respectively for the current year.

8. *School-fees.*—The estimated receipts are the same as for the current year. School-fees of 2, 4, and 6 annas are levied according to the classes.

9. *Assignments by Government.*—A sum of Rupees 200 is estimated, being a moiety of the Surplus Pound Fund raised within municipal limits; 2ndly, the fixed annual grant of Rupees 2,940 for the support of the lungerkhana or poor-house; and, 3rdly, Rupees 780, being the one-fourth contribution for the medical establishment.

10. *Contributions.*—The following amounts are included under the head of Contributions from Local Fund Board:—

For Education	RS.
For Hospitals	1,000
For Lying-in Hospital	2,910
	1,380
Total ...	5,290

11. *Hospitals.*—The receipts on account of the Civil and Branch Dispensaries are estimated at Rupees 6,040 against Rupees 5,820 for the current year, the increase of Rupees 220 being due to the increased Government contribution for the second-class Hospital Assistant promoted to the first class. The items of are appended:—

The Venkatagiri Rajah's Contribution	RS.
Government Contribution towards salaries	1,800
Local Fund Contribution	780
Interest on Savings' Bank Promissory Notes of Rupees 9,000	2,910
Miscellaneous	450
	100
Total ...	6,040

12. The Lying-in Hospital receives a contribution of Rupees 1,380 from the Local Fund Board, and the estimated expenditure is Rupees 2,180; the difference (—Rupees 800) is borne from municipal funds. It has no funds.

13. The total expenditure proposed for the year is Rupees 29,860, which equals the sum of the estimated balance and receipts. Of this, Rupees 7,360 is allotted for public works, viz., Rupees 3,820, for new works and Rupees 3,540 for repairs. Of the Rupees 3,820 a sum of Rupees 3,370 is allotted for the water project and Rupees 450 for the improvement of the lungerkhana. Under repairs the sum of Rupees 3,540 is allotted as follows:—

For the maintenance and repair of thirty-one miles of roads, at Rupees 280 a-month	RS.
For whitewashing dispensaries and lungerkhana	3,360
For repairing school-building	150
	30
Total ...	3,540

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The other charges are as follow:—

Education	RS.
Vaccination	3,000
Registration	160
Conservancy	240
Lighting	5,360
Avenues	1,000
Office and Charges of Collection	500
Water-pandals	1,240
Miscellaneous	200
Dispensaries	340
Lying-in Hospital	5,840
Lungerkhana	2,180
	2,440
Total ...	22,500

14. *Education.*—Rupees 3,000, the estimated expenditure under this head, is Rupees 20 less than the sum estimated for in the current year. It is sixteen per cent. of the income (Rupees 19,000) of the municipal fund proper. Deducting the local fund aid of Rupees 1,000 in this Municipality, rather over ten per cent. of receipts spoken of is spent on education.

15. The expenditure proposed on dispensaries is, as stated below, 5,940 against an income of Rupees 6,040:—

Pay of the Assistant Surgeon in charge of Branch Dispensary	RS.
First-class Dresser	1,800 Pay.
Dispensary (Menials)	600 Allowance.
Medicines	720
Diet of Patients	726
Contingencies	600
Repairs	1,314
	80
	100
Total ...	5,940

16. The Commissioners have no funds to meet the cost, or any part of it, of repair of works damaged by the flood of October 1874, such as the skew bridge, &c.

17. Under conservancy the proposed expenditure is Rupees 5,160 against Rupees 4,860 for the current year. The increase is owing to an increase sanctioned to the establishment of scavengers and sweepers for the town. Instead of thirty scavengers and thirty-three toties as at present, an increased establishment of thirty-five scavengers and thirty-three toties is provided for. This is a step in the right direction.

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No. 57. ORDER THEREON, 5th February 1876, No. 258.

The Budget Estimates of the Nellore Municipality for 1876-77 submitted with the above letter are compared below with those of the current year:—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balance brought forward ...	...	...	GRANT I.		
Municipal Fund ...	1,200	500	New Works—		
Endowment Fund ...	500	...	Communications ...	...	...
Assignments by Government ...	3,710	3,920	Sanitary and Miscella- neous ...	4,890	3,820
Rate on Houses ...	7,500	7,700	Repairs—		
Tax on Vehicles ...	2,000	1,800	Communications ...	3,360	3,360
Registration of Carts ...	1,700	1,700	Educational ...	...	30
Tolls ...	5,000	4,500	Sanitary and Miscella- neous ...	390	150
Fees ...	200	300	GRANT II.		
Fines ...	650	500	Municipal Schools ...	3,020	3,000
School-fees ...	1,000	1,000	GRANT III.		
Endowments, &c. ...	2,350	2,350	Hospitals ...	7,880	8,020
Contribution from Local Funds ...	5,280	5,290	Vaccination ...	160	160
Miscellaneous ...	210	300	Registration of Births, &c. ...	240	240
			Conservancy ...	5,260	5,360
			GRANT IV.		
			Lighting ...	1,000	1,000
			Other Miscellaneous Pur- poses ...	3,500	3,140
			GRANT V.		
			Office ...	1,260	1,240
			Miscellaneous ...	340	340
			Balances ...	...	...
Total ...	31,300	29,860	Total ...	31,300	29,860

2. The President gave no information last year regarding his calculation of the balance, and has made the same omission this year in spite of the remarks made by the Government in the last review.

3. The sum of Rupees 780 entered under Assignments by Government need not appear, for as stated in G.O., dated 19th February 1875, No. 366, paragraph 6, there is no occasion for the pay of the Medical Officer to pass through the Municipality books; the entry under Hospital Charges, Grant III., will therefore be simultaneously reduced.

4. As regards the allotment of Rupees 3,370 for the water project under New Works, it is observed that the amount of the entire estimate is not shown in Statement II.-A, though the past expenditure is given as Rupees 8,450.

5. As to education, it is observed that Rupees 1,000 are realized from School-fees, and that another thousand is contributed from Local Funds; leaving only Rupees 1,000 as a charge on municipal funds. The provision for educa-

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tion, as compared with last year, seems to be stationary if not retrogressive, and is inadequate for a population of 30,000 inhabitants.

(True Extract.)

[Signature]
Chief Secretary.

To the President of the Municipal Commission, Nellore.
 .. Public Works Department.
 .. Revenue Department.
 .. Board of Revenue.
 .. Accountant-General.
 .. Sanitary Commissioner.
 .. Surgeon-General, Indian Medical Department.
 .. Director of Public Instruction.
 .. President of the Local Fund Board, Nellore District.

Exd. J. W. Fischer.

Memorandum 1896 No. 112
Feb 7/15

Obbt. of 1876: *33,400.00*

FINANCIAL.

To
THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Nellors,
do, do, do.

Dated February, 5th

Issued *— 17*
Recd. *— 17*

G.O., 5th February 1876, No. 258.

W. H. M.

FEBRUARY.
Nos. 56-57.

Municipal—Budget.—The Estimate of the
Mellors Municipality for 1876-77 reviewed.

24th Feb 1876
Adopted +

Dated

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