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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	386.	Press
B.P. No.		Mis.
Dated	11-2-1876	196

Not to be folded or roughly handled

386

*Proceedings of the Madras Government, Financial Department,
31st January 1876.*

Local Funds—Budget.

Read the following papers:—

No. 304. Proceedings of the Board of Revenue, dated 17th May 1875,
No. 1326.

~~Read the following~~ letter from R. DAVIDSON, Esq., Acting President of the Municipalities and Local Fund Boards, Ganjam District, to the Chief Secretary to Government, Financial Department, Fort St. George, dated 25th March 1875, No. 704:—

REFERRING to G.O., dated 11th January 1875, No. 40, Financial Department, I have the honor to inform you that the subject of the levy of tolls on through traffic has been discussed both by the Local Fund Board of the Chatterpore Circle and by the Municipal Commissioners of Berhampore, and they are of opinion that there is no necessity to alter existing arrangements.

2. Loop-lines have already been provided for passing the through traffic without entering the town; so that the Municipal Commissioners levy toll on none but the traffic entering the town.

3. The Local Fund Board of the Chatterpore Circle consider it undesirable to levy tolls either on the loop-lines of Berhampore or elsewhere in the Circle.

4. The Local Fund Board of the Chicacole Circle and the Municipal Commissioners of Chicacole have not yet arrived at a final decision on the subject which is engaging their attention, and it may be some months before the result of their deliberation is known.

5. I enclose copies of the resolutions passed on the subject by the Local Fund and Municipal Boards, and will communicate the result of the Chicacole Board's deliberation in due course.

ENCLOSURES Nos. 1 and 2.—Extracts from Proceedings of Chatterpore and Chicacole Local Fund Boards.

ENCLOSURES Nos. 3 and 4.—Extracts from Proceedings of Berhampore and Chicacole Municipal Boards.

TRANSFERRED to the Board of Revenue through whom the President's letter should have been submitted.

14th April 1875.

(Signed) W. HUDLESTON,
Chief Secretary

SUBMITTED to Government.

2. As a loop-line free from toll is provided for through traffic at Berhampore the Board concur with the local bodies in thinking that no change is needed there.

3. As regards Chicacole, the results of the registry for one month, which has been by this time completed, will be sufficient, and the Board think they should be submitted at once. The increase in the traffic in the later months must, from the circumstance of the town, be almost entirely due to through traffic, and

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the increase in receipts will be a measure of it. The average receipts monthly for the last two years, the receipts in the month of registry, the proportion of them assigned to through traffic, and the way in which the through traffic was determined should be reported.

4. The principle of decision, however, ought to be, not merely the amount of through traffic, but also the extent to which traffic is carried over Local Fund roads.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 305. Proceedings of the Board of Revenue, dated 19th August 1875, No. 2341.

Read the following letter from W. F. GRAHAME, Esq., Acting Vice-President of the Chicacole Municipality, and Local Fund Board, Chicacole Circle, to R. DAVIDSON, Esq., Acting President of Municipalities and Local Fund Boards, Ganjam District, dated 9th July 1875, No. 133 :—

WITH reference to Government Order, Financial Department, No. 40, dated 11th January 1875, and Proceedings of the Board of Revenue, No. 1,326, dated the 17th ultimo, I have the honor to inform you that the subject of the levy of tolls on through traffic has been discussed by the Local Fund Board of the Chicacole Circle and by the Municipal Commissioners of Chicacole, and they have come to the conclusion that the position of the town of Chicacole would render it very difficult, if not impossible, to make loop-lines for through traffic.

2. A substantial bridge now kept up from Local Funds was in 1856 built over the Langulya river at Chicacole, which all bandies entering or leaving the Municipality on the Vizagapatam side must cross. On coming into the town over the bridge bandies must use the town roads.

3. Nearly half the income of the Municipality arises from tolls, and any material reduction in them will greatly affect the financial condition of the Municipality.

4. A register of the through traffic bandies was kept for March last. The total collections from tolls in the month were Rupees 869-0-6, of which Rs. 481-2-0 were collected from through traffic bandies and Rupees 54-2-0 from bandies which partly unloaded in Chicacole and then passed through :—

	No.	Amount.		
		RS.	A.	P.
(a.) Through traffic bandies which passed through without unloading at Chicacole	3,849	481	2	0
(b.) Traffic bandies which partly unloaded in Chicacole and went on partly laden to other places	433	54	2	0
(c.) Bandies, the destination of which was Chicacole	1,187	148	6	0
	5,469	683	10	0

and of (b) one-half is as much as can fairly be set down to through traffic.

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No special register was kept of the following items :—

	No.	Amount.		
		RS.	A.	P.
(d.) Tolls on animals	...	14	4	6
(e.) Bandies conveying people	620	78	10	0
(f.) Empty bandies	1,480	92	8	0
	2,100	185	6	6
Grand Total...		869	0	0

and it is therefore impossible to say what proportion of the receipts therefrom (185-6-6) came from traffic which passed through without halting. My own opinion is that not more than one-fourth of the Rupees 185-6-6 came from through traffic.

5. The total collections in March from through traffic bandies I calculate at Rupees 554-8-6, or in round numbers a little less than two-thirds of the receipt from tolls, which is the amount estimated on a former occasion to be the proportion of tolls arising from through traffic. Of this, a portion ought certainly to remain with the Municipality, as its roads are used by through traffic bandies. I think that perhaps a fair proportion would be one-fourth the receipts from through traffic. On the amount expected from tolls this year that would be one-fourth of two-thirds of Rupees 5,230 or one-fourth of 3,480 or 870, which would give the Local Fund Board Rupees 2,610 or half the total toll receipts.

6. Except a few bandies which bring paddy from the Mafuzbunder side of Chicacole, the through traffic bandies entering the Municipality use Local Fund Roads as well as the Municipal roads and the bridge.

7. The above calculation shows that about two-thirds of the tolls levied in the Chicacole Municipality come from through traffic and the rest from bandies, &c., which enter and stay in the Municipality.

8. The average monthly receipts in 1872-73 were Rupees 500 and in 1873-74 Rupees 441-10-8. The actual receipts in 1874-75, after deducting establishment charges, were Rupees 5,047-15-9. The expected receipts in 1875-76 from the contractors are Rupees 5,230.

9. With reference to paragraph 3 of the Government Order in question, the Local Fund Board has consented to leave the management of the tolls in the hands of the Municipal Commissioners, and to take from them annually a moiety of their receipts from tolls as offered by the Commissioners.

10. The through traffic was determined by asking each bandyman who entered by the Municipal toll gates where he was going.

11. I enclose copies of the resolutions passed on the subject by the Local Fund and Municipal Boards.

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S. No. 540.

SUBMITTED with enclosures to the Board of Revenue, with reference to their Proceedings of the 17th May 1875, No. 1,326, and to G.O., dated 11th January 1875, No. 40, Financial Department.

RUSSELCONDAH,
21st July 1875.

(Signed) R. DAVIDSON,
Acting President of Municipalities and
Local Fund Boards, Ganjam.

ENCLOSURE No. 1.—Extract from Proceedings of Chicacole Local Fund Board.

ENCLOSURE No. 2.—Extract from Proceedings of Chicacole Municipality.

SUBMITTED to Government in continuation of Board's Proceedings, dated 17th May 1875, No. 1,326.

2. The Chicacole Commissioners, with reference to the registry of traffic maintained in the month of March, have estimated one-half the tolls as fairly the share of Local Funds, and the Local Board have accepted the proposal.

3. The Board recommend that it be approved and sanctioned by Government.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 306. Proceedings of the Board of Revenue, dated 21st December 1875, No. 3395.

Read letters:—

From the President of the Local Fund Boards, Ganjam District, dated 10th November 1875, No. 2,417, submitting Local Fund Budget of Chicacole Circle for 1876-77.

From the Sanitary Commissioner, dated 30th November 1875, No. 37, passing remarks on the foregoing Budget.

The Local Fund Budget-estimate of the Chicacole Circle for 1876-77 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The Regular Estimate of 1875-76 is not satisfactorily prepared, the entries on the receipt and expenditure sides being, with few exceptions, simply repetitions of the Budget figures. The closing balances of 1874-75 were Rupees 51,836. The Provincial grant for roads should be raised

* For 1874-75 and 1875-76. by Rupees 16,000,* the share of this G.O., Financial Department, dated 1st May 1875, No. 969. Circle out of the Government of India grant. Receipts from Fish-rents will be taken at Rupees 3,790, the actuals of 1874-75. The assets of 1875-76 are thus Rupees 1,46,356.

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3. The allotments for Public Works sanctioned up to date aggregate Rupees 72,302 as particularised in the margin.

	Road Fund. RS.	General Fund. RS.
By P.W.D. ...	50,526	5,526
By Other Agency ...	12,620	3,630
Total ...	63,146	9,156

The Vice-President, in calculating the outlay on New Works and Repairs, has deducted certain savings expected in the Budget assignments, but has left out of consideration the savings that may

accrue from allotments subsequently sanctioned from the reserves. He further anticipates that Rupees 14,000 of the special grant (of which Rupees 14,318 have been specially assigned to individual works and Rupees 1,000 to Tools and Plant) will be utilised in the current year, but does not include the sum in the estimated expenditure on New Works and Repairs and Tools and Plant. Rupees 510 (Budget figure) are repeated for Tools and Plant, though, as already stated, Rupees 1,000 were subsequently sanctioned on that account. Under Grant II. the charge for

G.O., Financial Department, dated 13th October 1875, No. 2,014.

Local Fund schools should be struck out, as Government have postponed the establishment of schools at present, pending the consideration of the general question of elementary education in rural districts. The cost of books should be reduced as the actuals of 1874-75 were only Rupees 240. Under Grant III. the estimated expenditure for sanitary purposes will be reduced to Rupees 5,000, and that on bungalows raised to Rupees 260 with reference to actuals.

4. The annexed statement is the Board's revised Regular Estimate:—

	Road Fund.	General Fund.
<i>Receipts.</i>		
Balances ...	21,206	30,630
Allotments from General Revenue ...	43,073	21,530
Land-cess ...	140	1,540
Contributions ...	700	300
Miscellaneous ...	92,356	54,000
Appropriation ...	3,500	— 3,500
	95,856	50,500
<i>Expenditure.</i>		
Grant I. Public Works... {By P.W.D. ...	43,961	4,410
{By Other Agency ...	11,862	1,600
Supervision ...	10,990	1,100
Tools and Plant ...	1,450	60
Reserve, &c. ...	5,750	...
	74,013	7,170
Grant II. Education ...	...	4,100
Grant III. Sanitation do ...	...	11,340
Grant IV. Miscellaneous of ...	740	440
	74,753	23,050
Balances of 1876-77 ...	21,103	27,450
Total ...	95,856	50,500

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These balances will be carried to the Budget of 1876-77.

5. BUDGET OF 1876-77, STATEMENT I.-A., REVENUE AND RECEIPTS.—The Provincial grant for roads is taken at Rs. 4,680 as directed in Board's Proceedings, dated 16th September 1875, No. 9. Rupees 130, the usual contribution from the Vizagapatam Circle towards the repairs of the south approach of the Chicacole bridge, is credited, but it is observed that the allotment for the work in Part II. is raised to Rupees 180. The Board think that the contribution from Vizagapatam should be raised to the same amount. The President will report on this point. The contribution from the Chicacole Municipality for tolls is entered at Rupees 2,610, which is a moiety of the expected collections in 1875-76—vide Board's Proceedings, dated 19th August 1875, No. 2,341.

6. The receipts are—

Road Fund	Rs.
General Fund	77,030
	50,700
Total	1,27,730

7. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND CHARGES.—The Circle Board propose to transfer Rupees 4,000 from the General Fund to the Road Fund to provide for the construction of petty village-roads. There is, however, no necessity for the appropriation, and it is accordingly disallowed.

8. The allotment for New Works chargeable to the Road Fund is Rupees 19,700 and not Rupees 21,700 as entered by the President. The latter figure appears to include Rupees 2,000 set apart for the planting of avenues which is chargeable to the General Fund. The cost of supervision should be Rupees 6,730 and that of general management Rupees 930. Rupees 1,600 are specially assigned for Tools and Plant at the instance of the Public Works Range Officer. The reserve should be Rupees 5,590.

9. The total expenditure under Road Fund is Rupees 75,690, leaving a balance of Rupees 1,340.

10. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains eight items with a total assignment of Rupees 22,700. The first and the fourth are unsanctioned works, the estimates for which are promised. Rupees 4,000 are provided for village-roads, and Rupees 310 for petty new works, i.e., for replacing worn out jerry boats.

11. PART II., REPAIRS.—The provision for road repairs is Rupees 39,000 against Rupees 33,580 in the current year's Budget. Full explanation is given in the Vice-President's letter of the alterations made in the maintenance grants for roads. The increased allowances have been assigned at the instance of the Public Works Department, and are stated to be required owing to heavy salt traffic. The Local Board propose to note the effect of the increased grants in 1876-77 in view to determining whether the larger grants are permanently necessary. One fresh item, viz., branch road to Srikurum, entered in the Appendix is provided with a maintenance grant. Six of the branch roads provided for in the

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Appendix to Part II. of the current year's Budget are amalgamated with the main lines to which they belong, and are shown in Part II. The grants for nine items have been raised. It is observed that the designations of some lines have also been changed.

12. Grant I. is—

	Rs.
	590
Road Fund	74,760
General Fund	3,900
Total	78,660

13. GRANT II., EDUCATION.—The allotment for inspection includes Rupees 44 for the postal charges of the Deputy Inspector of Schools. The item is disallowed, and the allotment for inspection should be Rupees 1,060. The allotment for schools will be struck out for reasons already stated. The provision for results grants will be raised to Rupees 2,600, as the scheme for establishing schools is kept in abeyance. If Government should reconsider their order on this point, funds will be available hereafter. The commission on book-sales should be Rupees 20.

14. Grant II. is Rupees 4,280 chargeable to the General Fund.

15. GRANT III., SANITATION.—There is at present one dispensary at Parla Kimeddy. It is proposed to open another at Tekkali Ragonadhapore. The Vice-President very clearly shows the necessity for a dispensary, and there are ample funds to allow of its establishment. The estimated cost of the institution (Rupees 1,670) includes Rupees 500 for the construction of a building. The allotment is small and is out of place in Grant III. The entry is disallowed pending the sanction of a standard plan for Local Fund dispensaries—a subject which is now before Government. If a medical officer can be obtained the dispensary can perhaps be opened in a rented house for the present, and when the plan is settled funds can be allotted for the erection of a building.

16. Rupees 2,750 are allotted for vaccination, while the details furnished in paragraph 29 of the Vice-President's letter give a total of only Rupees 2,700. The amount provides for a separate Superintendent on Rupees 70, with travelling allowance of Rupees 22½ a-month for this Circle; but as already recommended in the review of the Budget of the Chatterpore Circle, the pay will be reduced to Rupees 50, with travelling batta of 8 Annas per diem. The allotment should be Rupees 2,370 as shown below:—

	Rs.
1 Superintendent on Rupees 50 a-month	600
Batta for do. at 8 Annas per diem	180
2 1st-class Vaccinator, at Rupees 18 per month	432
8 Second do. at 10 do.	960
Batta to mothers of vaccinated children	150
Contingencies	48
Total	2,370

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Rupees 1,500 are allotted for a medical practitioner on Rupees 100, *plus* Rupees 25 for travelling allowance a-month, with a view to extend to this Circle the beneficial results which the other Circle has reaped from Mr. Chillingsworth's services. The sanction of Government is requested to this proposal.

17. Grant III. is Rupees 20,270 debitable to the General Fund.

18. GRANT IV., MISCELLANEOUS.—The cost of Controlling Establishments at the Presidency should be Rupees 310, and that in the Collector's Office chargeable to this Circle Rupees 430. Grant IV. is—

Road Fund	...	...	...	...	...	...	930
General Fund	...	...	...	...	...	...	620
Total...							1,550

19. The General Reserve should be Rupees 2,320. As revised by the Board a large balance of Rupees 19,300 is left unappropriated under the General Fund, and will be available for the development of elementary education should any scheme be finally decided upon by Government.

20. The following is an abstract of the Budget as modified by the Board of Revenue:—

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

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No. 307. ORDER THEREON, 31st January 1876, No. 207.

The Chicacole Local Fund Receipts and Charges estimated for 1876-77 are compared below with the Budget figures sanctioned for the current year:—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	PS.		RS.	PS.
Balances—			GRANT I.		
Road Fund	6,120	21,100	New Works—		
Endowment Fund	...	...	Communications ...	12,000	19,700
General Fund	25,000	27,450	Educational	2,030	...
Allotments from General			Sanitary and Miscel-		
Revenue—			laneous	3,600	3,000
Provincial Grant—			Repairs—		
For Roads	6,320	4,680	Communications ...	33,480	39,000
„ Schools	...	...	Educational	...	...
Special Funds	2,740	5,160	Sanitary and Miscel-		
Cess on Land	64,600	64,500	laneous	...	400
Tolls	...	...	Cost of Establishment,		
Fees in Schools	300	...	Public Works Dept.	6,920	7,230
Contribution from other			Petty Establishment...	1,800	2,040
Circles	310	2,920	Tolls and Ferries ...	...	...
Receipts from Endow-			Road Fund Reserve ...	5,650	5,590
ments	1,360	1,360	Other Items	610	1,700
Miscellaneous	1,000	860	GRANT II.		
			Inspection	1,180	1,060
			Local Fund Schools ...	6,970*	...
			Grants-in-aid	2,600	2,600
			Miscellaneous	630	620
			GRANT III.		
			Hospitals	2,880	4,200
			Vaccination	2,300	2,370
			Medical Practitioners.	800	1,500
			Sanitary Establishment	8,000	10,000
			Miscellaneous	1,080	2,200
			GRANT IV.		
			Supervision and Man-		
			agement... ..	1,180	1,550
			General Reserve	2,010	2,330
			BALANCES.		
			Road Fund	2,050	1,340
			Endowment Fund ...	...	...
			General Fund	9,980	19,300
Total	1,07,750	1,27,730	Total	1,07,750	1,27,730

2. The contribution from the Chicacole Municipality on account of Tolls is taken by the Board of Revenue at one-half of the receipts, as recommended by them in their Proceedings of 19th August 1875, No. 2341, the Government take this opportunity to sanction and confirm those Proceedings, as also Proceedings, dated 17th May 1875, No. 1336, relating to both this and the Chetterpore Circle.

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3. The establishment of a Dispensary at Tekkali Raghonadapore is sanctioned, and the omission of the Building grant of Rupees 500 approved.

4. The entertainment of a separate Vaccination-Superintendent for this Circle is sanctioned. The arrangement proposed in paragraph 30 of the Vice-President's letter, under which it is designed to attach a medical man of some position to the Circle, is passed by in the President's notes without comment; the Board of Revenue however support the plan, and the Government have no objection to offer to it provided it does not entail interruption of attendance at any Dispensary, as in Mr. Chillingsworth's case.

5. A fair proportion of the grant for Public Works is proposed to be executed by "Other Agency." The Maintenance grants have evidently received particular attention. The Government observe with satisfaction a special allotment for Village-roads.

6. With reference to the item in the abstract to which attention is drawn by an asterisk, the Government observe that this Rupees 6,970 though standing as a charge in the current year's accounts will not be utilized; the difference therefore between the provision for 1875-76 and for 1876-77 is only apparent.

(True Extract.)

[Signature]
Chief Secretary.

To the Board of Revenue, with enclosures.

.. Revenue Department.

.. Public Works Department.

.. Surgeon-General, Indian Medical Department.

.. Sanitary Commissioner.

.. Director of Public Instruction.

.. Accountant-General.

.. President of the Municipal Commissions, Canjam District.

Exd. J. Wright.

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Revenue Department
No. 577
Bdlt. of 1876

FINANCIAL.

To
The BOARD OF REVENUE,
&c., &c.,

Dated January, 31st.

Issued

Recd.

Q.O., 31st January 1876, No. 207

See Memo

JANUARY.
Nos. 304-307.

Local Funds—Budget.—The estimate of the
Chicago Circle for the year 1876-77 revised.

No. 386

Lodged

W. H. H. 17