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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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363

*Proceedings of the Madras Government, Financial Department,
29th January 1876.*

Local Funds—Budget.

Read the following papers:—

No. 300. Proceedings of the Board of Revenue, dated 19th November 1875,
No. 3155.

Read the following letters:—

From the President of the Local Fund Boards, Bellary District, dated 13th
and 27th October 1875. Nos. 401 and 436.

From the Sanitary Commissioner, dated 16th October 1875, No. 1,838.

With the first of the foregoing letters the President, Local Fund Boards,
Bellary, submits the Local Fund Estimates of the Bellary and Gooty Circles
for 1876-77.

BELLARY.

2. **BALANCES, REGULAR ESTIMATE, 1875-76.**—The President estimates for no
balance under Road Fund, and for Rupees 1,180 under General Fund. The esti-
mate of receipts is accepted, except that credit should be taken for the contri-
bution of Rupees 4,000 from Penna-
Board's Procs., 11th August 1875, No. 2,256. konda. On the expenditure side the
President enters Rupees 1,02,350 under Public Works, but his debit for estab-
lishments corresponds to an outlay of
Public Works Department... .. 1,02,307
Other Agency 6,733
Total 1,09,040
Rupees 1,03,440 by the Public Works
Department. The allotments to date
have been as shown in the margin. In
1873-74 the Public Works Department
spent only 77 per cent. of the grant, and in 1874-75 only 67 per cent., or Rupees
90,267, out of an allotment of Rupees 1,34,353. Better results may apparently be
expected in 1875-76, as the outlay by the department in the first five months has
been Rupees 39,329 against Rupees 20,840 in 1874-75, and as the President says
the works are in full progress. The Board will assume that 90 per cent. of the
grants will be spent in the Road Fund, and about 84·3 per cent. in the General Fund,

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so as to yield the balance estimated by the President. On this basis the Board frame the regular estimate as under :—

	Road Fund.	General Fund.	Total.
<i>Receipts.</i>	RS.	RS.	RS.
Balances	34,580	16,850	51,430
Allotments	27,540	1,340	28,880
Rates and Taxes	52,000	26,000	78,000
School-fees	...	600	600
Contributions, &c.	4,000	200	4,200
Miscellaneous	...	2,500	2,500
Total ...	1,18,120	47,490	1,65,610
<i>Expenditure.</i>			
Grant I.—			
New Works and Repairs { P. W. D. ..	82,998	8,480	91,478
{ Other Agency. ..	46	5,630	5,676
Establishment	20,750	2,120	22,870
Tools and Plant	830	140	970
Grant II.	1,04,624	16,370	1,20,994
Grant III.	...	12,600	12,600
Grant IV.	...	16,850	16,850
Reserve	1,250	490	1,740
	7,246	...	7,246
Balances	1,13,120	46,310	1,59,430
	5,000	1,180	6,180
Total ...	1,18,120	47,490	1,65,610

The Board are of opinion that these balances of Rupees 5,000 and 1,180 may safely be entered in the budget. It is observed that in addition to a liberal estimate of outlay in the Road Fund, a margin of Rupees 7,246 has been left for contingencies.

3. BUDGET OF 1876-77, STATEMENT I.-A, ALLOTMENTS.—The Circle Board take credit for Provincial grants of Rupees 12,200 as settled in Board's Proceedings, dated 16th September 1875, No. 2,590, and for Rupees 15,000, being the special

G.O., F.D., 20th May 1875, No. 1,104.

grant to the Circle which was first allowed in 1874-75, and was withdrawn during the current year. The Board have no alternative but to strike the latter out, the orders of Government being positive that the grants to Local Funds are not to exceed Rupees 8,50,000. The result is that the grant for new works must be reduced to Rupees 12,250. The six works entered in Part I. of Statement II.-A are estimated to cost Rupees 2,55,200, and it is expected that Rupees 1,10,968 will be spent on them to the end of 1875-76, leaving a balance of Rupees 1,44,232, and it will be long before they can be completed. The Board trust that Government may be able to restore the grant for 1876-77 at least. The total allotment from Provincial and Special Funds will be entered at Rupees 25,000. Rates and taxes will yield Rupees 75,000, and fees in schools Rupees 600.

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4. Credit is taken for contributions of Rupees 6,000 from the Bellary Municipality on account of Tolls (G O., dated 11th September 1875, No. 1,825), and of Rupees 4,710 from Pennakonda Local Fund (Board's Proceedings, dated 8th June 1875, No. 1,541) for adjustment of old balances. The other entries call for no remark, and the total receipts are Rupees 1,19,890 distributed thus:—

						Rs
Road Fund	...	...	...	...	...	89,360
General Fund	...	...	...	...	...	30,530
					Total	1,19,890

5. STATEMENT II., ROAD FUND.—The receipts have been already noticed. The grant for new works will be Rupees 12,640, and repairs Rupees 50,620. Petty Establishment will cost Rupees 3,710, and the balance of 25 per cent. on outlay is Rupees 12,110. The share of general management chargeable to the Road Fund is Rupees 1,150, Tools and Plant at 1 per cent. Rupees 630, and Road Fund Reserve Rupees 8,440. The fund will close with a balance of Rupees 60.

6. STATEMENT II.-A., PARTS I. AND II.—The fourth item in Part I. must be struck out, and the allotment for the third reduced to Rupees 3,280. There are no new works under "Educational" or "Sanitary and Miscellaneous." Part II, Planning, contains 16 items under Com-

					ES.	
Part II.	Item 15	...	...	...	1,850	
	Item 9	...	...	...	480	
Appendix.	" 10	...	...	...	650	
	" 11	...	...	...	950	
	Total...				3,930	

which were not provided for in 1875-76 owing to want of funds. Rupees 200 are allotted for repairs of school-houses, Rupees 1,500 for avenues, and Rupees 400 for repairs of travellers' bungalows.

7. GRANT I. is Rupees 90,740 chargeable thus:—

					RS.
Road Fund	...	...	...	...	88,150
General Fund	..	..	..	..	2,590
				Total...	<u>90,740</u>

8. GRANT II.—The provision for Inspection is the same as in the current year; that for Local Fund schools is less by Rupees 780. It is explained that provision has been made for salaries of masters on the scale actually existing. The commission to Inspecting Schoolmasters ought to be Rupees 100, not Rupees 120. The other items do not call for remark, and the grant is Rupees 13,060 chargeable to the General Fund.

9. GRANT III., SANITATION.—The allotment for Passed Hospital Apprentices in charge of dispensaries must be raised to Rupees 1,800 as in 1875-76, each being entitled to Rupees 35 per annum for bedding allowance. The other items are modified with reference to actuals, and the grant for dispensaries is Rupees 4,250.

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Superintendent, at Rs. 70	RS. 840	10. Provision is now made for
2 First-class Vaccinators, at Rs. 18 each.	432	Vaccination as marginally noted. The
11 Second-class do. at „ 10 „	1,320	grant for 1875-76 was Rupees 2,000,
	2,592	and the increase is due to the entertain-
Batta, &c.	100	ment of a separate Superintendent for
Total...	2,690	the Circle.

G.O., dated 30th June 1875, No. 1,383.

11. For Sanitation only Rupees 2,030 are granted against Rupees 8,550 estimated as likely to be spent in the current year. The Sanitary Commissioner remarks that the grant is insufficient, but the reduction is unavoidable owing to want of funds. The distribution in Statement IV.-B. is as noted in the margin.

Scavenging Establishment	RS. 1,130
Festivals „	900
Total...	2,030

12. Choultries and Bungalows will cost Rupees 880 as detailed in Statement IV.-A. Rupees 1,700 are provided for contributions to the Bellary Municipality, Rupees 1,200 for the dispensary in the town, and Rupees 500 to the Pennakonda Circle for the dispensary at Kalian-droog. Rupees 200 are allotted for the maintenance of lunatics. Grant III. is Rupees 11,750 chargeable to the General Fund.

G.O., dated 24th June 1875, No. 1,345.

13. Grant IV. is passed at Rupees 1,540 chargeable thus:—

Road Fund... ..	RS. 1,150
General Fund	390
Total ...	1,540

14. The general reserve ought to be Rupees 2,940, but from want of funds it is impossible to provide more than Rupees 2,740.

15. The following is an abstract of the Budget:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund... ..	89,360	Grant I. ... {	Road Fund... ..	88,150	
General Fund	30,530		General Fund	2,590	
					90,740
		Grant II. ...	General Fund ...		13,060
		Grant III. ...	General Fund ...		11,750
		Grant IV. ... {	Road Fund... ..	1,150	
			General Fund ...	390	
					1,540
		General Reserve ...			2,740
		Balance—			
		Road Fund... ..			60
Total ...	1,19,890				1,19,890

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GOOTY.

16. BALANCES, REGULAR ESTIMATE, 1875-76.—The regular estimate sent up by the Vice-President is useless; no distribution of the receipts and charges being given under major heads as ordered, and as regards totals credit being taken for Provincial grants allowed in 1874-75 but withdrawn in the current year. The Board have had to prepare a fresh estimate from the materials in their office. The receipts are estimated at Rupees 1,15,496 under Road Fund and Rs. 65,048 under General Fund. The allotments for Public Works amount to Rupees 1,22,737, and, judging from past results, the outlay would be 80 per cent., or Rupees 98,189. But, as the outlay during the first five months has been Rupees 28,963 against Rupees 16,469 in 1874-75, the outlay for the year will probably amount to a larger sum. The Board frame the estimate as follows:—

	Road Fund.	General Fund.	Total.
<i>Receipts.</i>			
	RS.	RS.	RS.
Balances	35,560	29,528	65,088
Allotments, &c....	11,573	10	11,583
Rates and Taxes...	66,756	33,378	1,00,134
School-fees		224	224
Contributions, &c.		90	90
Miscellaneous	1,607	1,818	3,425
Total ...	1,15,496	65,048	1,80,544
<i>Expenditure.</i>			
Grant I.—			
Works, &c. { P.W.D.	83,493	14,229	97,722
	500	7,000	7,500
Establishment	20,873	3,557	24,430
Tools and Plant	840	210	1,050
Contingencies	100		100
	1,05,806	24,996	1,30,802
Grant II.		5,370	5,370
Grant III.		22,802	22,802
Grant IV.	1,310	730	2,040
Reserves	4,640	4,000	8,640
	1,11,756	57,898	1,69,654
Balances to be carried to the Budget of 1876-77	3,740	7,150	10,890
Total...	1,15,496	65,048	1,80,544

17. The Local Fund Board have taken credit for the full Provincial grant of the current year, Rupees 7,410, besides a special grant of Rupees 12,590, which they say is necessary to enable them to complete the new works under Communications which are in hand. The latter must be struck out, and the ordinary grant entered as Rupees 5,480, the sum arrived at in Board's Proceedings, dated 16th September 1875, No. 2,590.

18. The estimate of land-cess is put down as Rs. 96,000; but with reference to the actuals of 1874-75, Rupees 1,07,635, and the regular estimate of 1875-76, Rupees 1,00,134, the Board think Rupees 1,00,000 may be entered. Fees in schools

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are estimated at Rupees 850, and, with reference to the arrangements sanctioned in G.O., dated 11th September 1875, No. 1,825, credit is taken for Rupees 2,350 as contributions on account of Municipal tolls in the towns of Gooty, Anantapore, and Adoni. These towns are also to pay Rs. 110 for Educational inspection, and Miscellaneous receipts are estimated at Rupees 800.

19. The total receipts are—

	RS.
Road Fund...	82,040
General Fund ...	42,470
Total...	1,24,510

20. GRANT I., STATEMENT II., ROAD FUND.—The omission of the special grant proposed necessitates a reduction of the assignment for New Works from Rs. 15,770 to Rs. 9,730. Repairs, to be further noticed below, cost Rs. 48,030, Petty Establishment Rupees 3,020, and General Establishment Rupees 11,210, and Tools and Plant Rupees 580. The share of General Management will be Rupees 1,310, and Reserve Rupees 7,830; other charges Rupees 180. The expenditure will be Rupees 81,890, and the fund will close with a balance of Rupees 150.

21. STATEMENT II.-A., PART I., NEW WORKS.—The allotment for Item No. 2 must be reduced to Rupees 3,890, and for Item No. 3 to Rupees 3,190. The fourth item should have been shown in an Appendix to Part I. Rupees 5,000 are allotted under Sanitary and Miscellaneous for the completion of the Tadpatri dispensary.

22. PART II., REPAIRS.—Rupees 48,030 are allotted for the up-keep of twenty-three roads. Items 6, 7, and 15 in the Appendix are newly-completed roads. The Local Board have provided maintenance allowance for only sixty out of seventy-six miles of the road marginally noted, on the ground that the road is under reconstruction on an estimate of Rs. 22,270.

In 1874-75 Rupees 7,835 were spent in collection of materials, which will be spread on sixteen miles of the road with the current year's grant, Rupees 6,000; and they consider, therefore, the reduced maintenance grant to be sufficient for 1876-77. They have also omitted maintenance grants, aggregating Rupees 2,130, for two other roads for the reconstruction of which estimates are about to be submitted, as they object to grant maintenance allowances for roads under reconstruction or for any but completed roads. This principle seems sound, but the President will report whether the District Engineer accepts what has been done.

23. Rupees 3,000 are allotted for up-keep of avenues, and Rupees 100 and Rupees 600, respectively, for repairs of school-houses and chuttrums. The President should submit a revised Statement II.-B.

24. GRANT I. will be Rupees 91,360 chargeable as follows:—

	RS.
Road Fund ...	80,580
General Fund ...	10,780
Total...	91,360

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GRANT II.—The provision for Inspection ought to be Rupees 2,430 as

	RS.	shown in the margin, not Rs. 2,300 as entered. It was Rs. 940 in 1875-76. The increase is due to the additional establishment sanc-
ing Schoolmaster ...	30	
ing Schoolmasters, on Rs. 25 each...	50	
ing Schoolmasters, on ,, 20 ,, ...	40	
owance, at Rs. 15 each...	120	
arges, at Rs. 1½ ,, ...	75	
	7½	
	202½ × 12 = 2,430	

O., dated 30th June 1875, No. 1,383.

STATEMENT III. contains thirty schools against six in the budget of the latter, it is proposed to convert three into schools on the com- and the proposal is now before Government (Board's Proceedings, September 1875, Miscellaneous No. 8,760). Twenty-three new schools were sanctioned in G.O., dated 16th June 1875, No. 1,294, and one same plan is proposed to be newly opened. The only charge requiring the three old schools retained on their former footing is the increase of Tadpatri school peon from Rupees 4 to Rupees 5 per mensem. The Local Fund schools are estimated at Rupees 4,610. Rupees 2,000 are results grants.

GRANT II. is Rupees 9,340 chargeable to the General Fund.

GRANT III., SANITATION, &c.—Grants are made for two dispensaries at Alur. The provision for Medical subordinates ought to be 1,000 and the allotment will be Rupees 3,560. Under Vaccination Rupees 1,630 but contingencies and batta, &c., are not included. Rupees 150 will be entered on this account. Only

	RS.	Rupees 5,000 are assigned for sanitary establishments and works as noted in Statement IV.-B. Scavenging Establishments at places other than taluq or
Water-supply ...	300	
Village-sites ...	3,220	
... ..	1,480	
Total...	5,000	

dars' stations have been abolished. As remarked by the President, responsible officers is necessary, but the sanitary grant seems to be affected for want of money. Funds, however, will be available, and will doubtless propose a further grant in the course of the year.

ing to the establishment of a Local Fund Dispensary at Alur, the propose to reduce their contribution for the Adoni Municipal Dispensary within sixteen miles, to one-fourth of the net charges. The contribution for the Adonipore Dispensary is raised, but is still to be one-half the charges, and Munro's Dispensary remains the same.

GRANT III. will be Rupees 13,250 chargeable to the General Fund.

GRANT IV.—The Local Board desire to have two clerks on Rupees 35 and one clerk and an attender as at present. The Board recommend the same. The Circle charge for Presidency Establishment will be for that in the Collector's Office Rupees 460.

GRANT IV. is Rupees 1,990 chargeable thus:—

	RS.
Road Fund ...	1,310
General Fund ...	680
Total...	1,990

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33. The general reserve is Rupees 3,530.
34. The following is an abstract of the budget:—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund... ..	82,040	Grant I. ... { Road Fund... ..	80,580	
General Fund	42,470	{ General Fund	10,780	91,360
		Grant II. ... General Fund ...	...	9,340
		Grant III. ... General Fund ...	...	13,250
		Grant IV. ... { Road Fund... ..	1,310	
		{ General Fund	680	
		General Fund Reserve... ..	...	1,990
				3,530
		<i>Balances.</i>		
		Road Fund	150	
		General Fund	4,890	
				5,040
Total ...	1,24,510	Total ...	...	1,24,510

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 301. Proceedings of the Board of Revenue, dated 22nd November 1875,
No. 10451 (Miscellaneous).

Read the following letter from Colonel R. M. MACDONALD, Director of Public Instruction, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 16th November 1875, No. 2598:—

Adverting to the Budget Estimate for the year 1876-77 for the Bellary Circle, I have the honor to state that the provision made therein for Education seems to be sufficient.

Submitted to Government in continuation of Board's Proceedings, dated
19th November 1875, No. 3155.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 302. Proceedings of the Board of Revenue, dated 30th November 1875,
No. 10702 (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, A.M., M.B., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Bangalore, 24th November 1875, No. 27:—

I have the honor to state that of Rupees 43,000 available revenue of Gooty Local Fund Circle only Rupees 6,630 (15·4 per cent.) including Rupees 1,630 for Vaccination, is devoted to Sanitation. This provision is so meagre and

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contrasts so unfavorably with the estimate for 1875-76 (Rupees 10,400) and the actuals for 1874-75 (Rupees 12,019) that I feel bound to protest against its insufficiency.

2. Statement I.-B has not been supplied in full as Rule XX. directs.

Submitted to Government in continuation of Board's Proceedings, dated
19th November 1875, No. 3155.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 303. ORDER THEREON, 29th January 1876, No. 206.

No. 303. ORDER THEREON, 29th January 1877.

In the subjoined abstract the Local Fund Budget Estimates of the Bellary Circle for 1876-77 are compared with those for 1875-76:—

CHARGES.

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balances—			GRANT I.		
Road Fund	5,000	5,000	New Works—		
General Fund	3,940	1,180	Communications ...	21,000	12,640
Allotments from General Revenue—			Sanitary and Miscellaneous	2,790	...
Provincial Funds—			Repairs—		
For Courts	31,480*	12,200	Communications ...	45,090	50,620
" Schools	1,020	1,540	Sanitary and Miscellaneous	2,460	1,900
Special Funds	11,060	11,460	Cost of Establishment, Public Works Dept.	13,960	12,580
Cess on Land... ..	75,000	75,000	Petty Establishment...	3,600	3,710
Fees in Schools	600	600	Road Fund Reserve ...	9,250	8,440
Contributions from other Circles	200	10,910	Other Items	810	650
Miscellaneous	2,380	2,200	GRANT II.		
			Inspection	1,420	1,420
			Local Fund Schools ...	4,830	4,100
			Grants-in-aid	7,100	6,640
			Miscellaneous	800	900
			GRANT III.		
			Hospitals	4,150	4,250
			Vaccination	2,000	2,690
			Sanitary Establishment	3,150	2,030
			Miscellaneous	2,010	2,780
			GRANT IV.		
			Supervision and Management... ..	1,740	1,540
			General Reserve	1,070	2,740
			BALANCES.		
			Road Fund	3,620	60
			Endowment Fund ...	...	...
			General Fund	...	...
Total ...	1,31,000	1,19,890	Totals ...	1,31,000	1,19,890

2. The opening balance of the Road Fund is set by the Board of Revenue at Rupees 5,000, 10 per cent. being deducted from the grant for the current year's

* Of this, Rupees 15,000 was withdrawn by G.O., dated 20th May 1875, No. 1104.

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works; the Vice-President however expresses himself very confidently with regard to the whole of the grant being utilized before March 1, 76. Under these circumstances the Government pass the item, but make the condition that no grant shall be made from the Road Fund Reserve of Rupees 7,246 without their consent being previously obtained.

3. As remarked by the Board in their third paragraph, out of the sum by which the Provincial grant is now reduced, Rupees 15,000 represents an amount temporarily given to the Circle, but which they were warned would not be continued. The actual reduction in the Provincial grant for 1876-77 must be regarded therefore as amounting to Rupees 4,280 only, and the aggregate estimated receipts for the same year will be in reality in excess of the nominal income for 1875-76 by Rupees 3,890. The contribution of Rupees 6,000 from the Bellary Municipality on account of Tolls, in accordance with G.O. dated 11th September 1875, No. 1825, and that of Rupees 4,710 from the Pennaconda Circle Board in adjustment of old balances, assist in bringing about this result.

4. The Revenue Board have found it necessary to strike out an allotment of Rupees 5,000 made for the bridges on the Dharwar road, in establishing equilibrium after the withdrawal of the Rupees 15,000 above mentioned. In regard to these works the Vice-President writes, "About Rupees 10,600 will be spent on them by the end of this year, and if no money is allowed for their progress during the next

year the work done will be so to speak
lost. The Government will consider
later in the year whether it will be prac-
ticable to increase the Provincial grant
by Rupees 5,000.

5. The provision for Education is satisfactory. To supplement that for Sanitation the General Fund Reserve may perhaps be utilized during the course of the year. The Government are not sure that they understand the remarks made by the President in the concluding paragraph of his letter, but they observe that as the case stands at present the claims of Education and Sanitation seem to be about equally considered in this Circle. The abstract in the margin gives an approximate statement of those parts of the Budget lying under the two heads. It will be seen that Education does not claim its full assets; the General Fund Reserve too, which may properly be regarded as belonging to Education, may be utilized this year, as abovementioned, for Sanitation.

GENERAL FUNDS

1. EDUCATION.

Receipts.

	Rs.	RS.
On half of the Opening		
Balance	500	
Provincial Grant.....	1,340	
One-sixth Land Cess	12,500	
School Fees.....	600	
Contribution from Municipality for Inspection	200	
Sale proceeds of Books	680	
		15,910

Charges.

Grant I.	...	...	...	...	200
Grant II.	...	...	...	...	13,060
					<u>13,260</u>

2. SANITATION.

Receipts.

Half of Opening Balance	590
Avenue Receipts	10
One-sixth Land Cess	12,500
Miscellaneous	1,520
	14,620

Charges.

Grant I.	2,590
Grant III.	11,750
Grant IV.	340
	14,680

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6. In the following comparative statement the Gooty Budget figures are shown by the side of those estimated for the current year:—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS		RS.	RS.
Balances—			GRANT I.		
Road Fund	6,000	3,740	New Works—		
General Fund	11,000	7,150	Communications ...	7,790	9,730
Alloiments from General Revenue—			Educational	600	...
Provincial Funds—			Sanitary and Miscel- laneous	8,370	5,000
For Roads	12,410	5,480	Repairs—		
„ Schools	300	300	Communications ...	50,890	48,030
Special Funds	4,150	3,730	Educational	100	100
Cess on Land... ..	96,000	1,00,000	Sanitary and Miscel- laneous	3,400	3,600
Fees in Schools	400	850	Cost of General Esta- blishment, P.W.D....	13,400	13,210
Contributions from other Circles	80	2,460	Petty Establishment ...	3,070	3,020
Receipts from Endow- ments	730	...	Road Fund Reserve ...	8,060	7,830
Miscellaneous	640	800	Other Items	810	840
			GRANT II.		
			Inspection	940	2,430
			Grants-in-aid	2,500	2,000
			Miscellaneous	500	300
			GRANT III.		
			Hospitals	1,910	3,560
			Vaccination	1,210	1,780
			Sanitary Establishment	10,400	5,000
			Choultries	140	260
			Miscellaneous	2,540	2,650
			GRANT IV.		
			Supervision and Man- agement	2,040	1,990
			General Reserve	3,410	3,530
			BALANCES.		
			Road Fund... ..	3,130	150
			General Fund	3,490	4,890
Total ...	1,31,710	1,24,510	Total ...	1,31,710	1,24,510

7. As in the case of Bellary, a special and temporary grant has been wrongly credited for the ensuing year. The amount is here Rupees 12,590, and the Board in striking it out have been compelled to make considerable reductions in the amount allotted for Public Works. The Circle Board are right in stopping the maintenance grants in the case of roads under reconstruction or not yet completed.

8. The provision for Education embraces the maintenance of the schools provided for in the current year's Budget, of the twenty-three new schools sanc-

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works; the Vice-President however expresses himself very confidently with regard to the whole of the grant being utilized before March 1876. Under these circumstances the Government pass the item, but make the condition that no grant shall be made from the Road Fund Reserve of Rupees 7,246 without their consent being previously obtained.

3. As remarked by the Board in their third paragraph, out of the sum by which the Provincial grant is now reduced, Rupees 15,000 represents an amount temporarily given to the Circle, but which they were warned would not be continued. The actual reduction in the Provincial grant for 1876-77 must be regarded therefore as amounting to Rupees 4,280 only, and the aggregate estimated receipts for the same year will be in reality in excess of the nominal income for 1875-76 by Rupees 3,890. The contribution of Rupees 6,000 from the Bellary Municipality on account of Tolls, in accordance with G.O. dated 11th September 1875, No. 1825, and that of Rupees 4,710 from the Pennaconda Circle Board in adjustment of old balances, assist in bringing about this result.

4. The Revenue Board have found it necessary to strike out an allotment of Rupees 5,000 made for the bridges on the Dharwar road, in establishing equilibrium after the withdrawal of the Rupees 15,000 above mentioned. In regard to these works the Vice-President writes, "About Rupees 10,600 will be spent on them by the end of this year, and if no money is allowed for their progress during the next

year the work done will be so to speak lost. The Government will consider later in the year whether it will be practicable to increase the Provincial grant by Rupees 5,000.

5. The provision for Education is satisfactory. To supplement that for Sanitation the General Fund Reserve may perhaps be utilized during the course of the year. The Government are not sure that they understand the remarks made by the President in the concluding paragraph of his letter, but they observe that as the case stands at present the claims of Education and Sanitation seem to be about equally considered in this Circle.

The abstract in the margin gives an approximate statement of those parts of the Budget lying under the two heads. It will be seen that Education does not claim its full assets; the General Fund Reserve too, which may properly be regarded as belonging to Education, may be utilized this year, as abovementioned, for Sanitation.

GENERAL FUNDS

1. EDUCATION.

Receipts.

	RS.	RS.
On half of the Opening Balance ...	590	
Provincial Grant ...	1,340	
One-sixth Land Cess ...	12,500	
School Fees ...	600	
Contribution from Municipality for Inspection ...	200	
Sale proceeds of Books ...	680	
		15,910

Charges.

Grant I. ...	200
Grant II. ...	13,060
	13,260

2. SANITATION.

Receipts.

Half of Opening Balance ...	590
Avenue Receipts ...	10
One-sixth Land Cess ...	12,500
Miscellaneous ...	1,520
	14,620

Charges.

Grant I. ...	2,590
Grant III. ...	11,750
Grant IV. ...	340
	14,680

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6. In the following comparative statement the Gooty Budget figures are shown by the side of those estimated for the current year:—

RECEIPTS.			CHARGES.		
	1875-76. RS.	1876-77. RS.		1875-76. RS.	1876-77. RS.
Balances—			GRANT I.		
Road Fund ...	6,000	3,740	New Works—		
General Fund ...	11,000	7,150	Communications ...	7,790	9,730
Allotments from General Revenue—			Educational ...	600	...
Provincial Funds—			Sanitary and Miscellaneous ...	8,370	5,000
For Roads ...	12,410	5,480	Repairs—		
„ Schools ...	300	300	Communications ...	50,890	48,030
Special Funds ...	4,150	3,730	Educational ...	100	100
Cess on Land ...	96,000	1,00,000	Sanitary and Miscellaneous ...	3,400	3,600
Fees in Schools ...	400	850	Cost of General Establishment, P.W.D. ...	13,400	13,210
Contributions from other Circles ...	80	2,460	Petty Establishment ...	3,070	3,020
Receipts from Endowments ...	730	...	Road Fund Reserve ...	8,060	7,830
Miscellaneous ...	640	800	Other Items ...	810	840
			GRANT II.		
			Inspection ...	940	2,430
			Grants for Schools ...	2,500	2,600
			Miscellaneous ...	500	300
			GRANT III.		
			Hospitals ...	1,910	3,560
			Vaccination ...	1,210	1,780
			Sanitary Establishment ...	10,400	5,000
			Choultries ...	140	260
			Miscellaneous ...	2,540	2,650
			GRANT IV.		
			Supervision and Management ...	2,040	1,990
			General Reserve ...	3,410	3,530
			BALANCES.		
			Road Fund ...	3,130	150
			General Fund ...	3,490	4,890
Total ...	1,31,710	1,24,510	Total ...	1,31,710	1,24,510

7. As in the case of Bellary, a special and temporary grant has been wrongly credited for the ensuing year. The amount is here Rupees 12,590, and the Board in striking it out have been compelled to make considerable reductions in the amount allotted for Public Works. The Circle Board are right in stopping the maintenance grants in the case of roads under reconstruction or not yet completed.

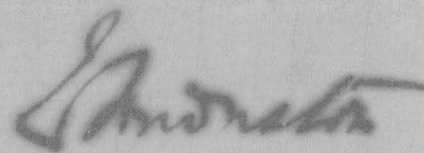
8. The provision for Education embraces the maintenance of the schools provided for in the current year's Budget, of the twenty-three new schools sanc-

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tioned in G.O., 16th June 1875, No. 1294, and of one more proposed to be newly opened. The small increase proposed in the charge for the Tadpatry School and the entertainment of two Clerks on Rupees 35 and 15 instead of the present Local Fund Establishment is sanctioned.

9. The provision for Sanitation though smaller than that for the current year can be supplemented in the coming year from the General Fund Reserve and Balances.

(True Extract.)



Chief Secretary.

To the Board of Revenue, with thirteen enclosures.

- „ Revenue Department.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ Accountant-General.
- „ President of the Municipal Commissions, Bellary District.

Ed. J. Wright.

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Revenue & Finance
No 554

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FINANCIALS

To
THE BOARD OF REVENUE,
do., do.,

Dated January, 29th.

Issued

Recd. *July 8.*

G.O., 29th January 1876, No. 203

JANUARY.
Nos. 300-303.

Local Funds—Budget—Estimates of the
May and Goody Circles for 1876-77, reviewed

240363

Lodged &

9: Feb 1/76