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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
23th January 1876.*

Local Funds—Budget.

Read the following papers:—

No. 292. Proceedings of the Board of Revenue, dated 9th December 1875,
No. 3329.

Read letter from the President of the Local Fund Boards, Tanjore District, dated
11th November 1875, No. 817, submitting Local Fund Budget of the
Tanjore Circle for 1876-77.

THE Local Fund Budget Estimates of the Tanjore Circle for 1876-77 are
submitted for the approval of Government.

2. REGULAR ESTIMATE FOR 1875-76—RECEIPTS.—The total receipts, including
the opening balance of Rupees 1,18,680, amount to Rupees 4,38,890, made up of—

	RS.
Road Fund	1,37,730
Endowment Fund... ..	2,26,360
General Fund	74,800
Total ...	4,38,890

3. EXPENDITURE.—The probable expenditure by the Public Works Depart-
ment on New Works, Communications, is given as Rupees 23,450. This is
Rupees 22,282 less than the expenditure in 1874-75 and only Rupees 5,051 more
than what has already been spent during the first five months of the current year.
It is observed, however, that a sum of Rupees 14,140 is shown under the Road
Fund Reserve to meet the future requirements of the circle. The expenditure
on Road Repairs is estimated at Rupees 69,800, the allotment sanctioned to date
being Rupees 72,377. Considering the average proportion of expenditure to
allotments in the circle during the past two years, the estimate may be accepted.
The budget provision of Rupees 860 is entered on account of Tools and Plant, but
it is raised to Rupees 1,050, being one per cent. of the proposed expenditure on
works. The other items do not call for remark. The total expenditure amounts
to Rupees 3,19,770, leaving a balance of Rupees 1,19,120 as follows:—

	RS.
Road Fund	4,220
Endowment Fund	90,790
General Fund	24,110
Total ...	1,19,120

These balances will be taken to the budget of 1876-77.

4. BUDGET OF 1876-77—STATEMENT I.-A, REVENUE AND RECEIPTS.—The
Provincial grant for roads is Rupees 9,160 as per Board's Proceedings, dated 16th
September 1875, No. 2,590. The school-fees are expected to amount to Rupees 950
against Rupees 1,140 in the current year's budget. The decrease in the estimate

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is owing to the Circle Board's resolution not to open the seventeen new schools sanctioned in the current year's budget.

5. The contribution from the Combaconum Municipality for Educational Inspection is reduced from Rupees 130 to Rupees 70, and that from the Mannargudi Municipality raised from Rupees 40 to Rupees 50. The President explains that these changes are made as the original amounts of contribution entered in the current year's budget have been found to be excessive and disproportionate to the amount of work done by the Inspecting Schoolmasters within Municipalities in comparison with the work in the circle. The receipts from Choultries are estimated at Rupees 1,63,430 against Rupees 1,59,980 in the current year. The increase is due to the additional income expected from extended cultivation and to the increased rates at which lands appertaining to certain chuttrums have been leased out.

6. The receipts are—

	RS.
Road Fund	1,12,430
Endowment Fund... ..	2,54,220
General Fund	71,690
Total	4,38,340

7. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II.—The share of the cost of General Management chargeable to the Road Fund should be Rupees 1,000, and the allotment for Tools and Plant Rupees 790. The grant for New Works must be Rupees 9,470, and the sum of Rupees 3,000 under Contributions from the Road Fund struck out as explained below.

8. The Road Fund expenditure amounts to Rupees 1,12,370, leaving a balance of Rupees 60.

9. STATEMENT II.-A., PART I., NEW WORKS.—A sum of Rupees 6,470 is allotted for three works, besides Rupees 8,000 for planting and maintaining avenues along the sides of roads. The sum of Rupees 3,000, which is to be paid from Local Funds towards strengthening and forming a road upon the river embankment to connect roads Nos. 14 and 15 at an estimated cost of Rupees 5,900, should appear in Statement II.-A, Part I., and not as a contribution. It will now be so entered.

10. PART II., REPAIRS.—The allotment for repairs of roads is Rupees 69,650 against Rupees 69,220 in the current year's budget. Rupees 13,020 are provided for the repair of works connected with certain chuttrums in the circle, as also for the repair of the travellers' bungalow at Trivady.

11. Grant I. is—

	RS.
Road Fund	1,11,370
Endowment Fund... ..	13,050
General Fund	8,180
Total	1,32,600

12. GRANT II., EDUCATION.—There are at present two Inspecting Schoolmasters on Rupees 35 and Rupees 30 a-month. The Circle Board, at the instance of

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the Inspector of Schools, propose to entertain a third Inspecting Schoolmaster on Rupees 30 a-month. The sanction of Government is requested to this proposal.

13. Provision is made for seventeen Local Fund Schools against thirty-eight in the budget for 1875-76. As already observed, the seventeen new schools sanctioned for the current year were not opened at all. Two of the remaining twenty-one schools were closed as per G.O., Financial Department, dated 21st September 1875, No. 1,864, and two more, it appears, have since collapsed. With the exception of the Mahomedan School at Chackrapally, all the existing schools are to be worked under the combined system of payment by fixed salaries and results grants. The rates of fixed salary to be paid to the masters are given in paragraph 22 of the President's letter. The President has submitted a separate application for the introduction of the combined system, which will be laid before Government as soon as some additional information called for regarding it is received. In the mean time the budget provision may be allowed to stand. The Board observe that the question regarding the transfer of the chuttrum schools referred to in paragraph 25 of the President's letter has been disposed of in G.O., No. 2,179, dated 11th November 1875. Rupees 7,500 are allotted for pure results grants schools.

14. Grant II. is—

	RS.
Endowment Fund	5,080
General Fund... ..	14,520
Total	19,600

15. GRANT III., SANITATION.—The provision for the salary of the Medical Subordinate attached to the Pattucottah Dispensary is reduced from Rupees 900 to Rupees 360 as he draws only Rupees 30 a-month. The President will report to what class of Hospital Assistants the subordinate belongs and why he draws only Rupees 30, the rates of salaries allowed to the three grades of Hospital Assistants being Rupees 60, Rupees 40, and Rupees 25, respectively. The Local Fund Board propose to establish a dispensary at Vallam, the headquarters of the Collector's Cutcherry. The dispensary is to be under the charge of the Hospital Assistant attached to the Collector's Office, who is to be aided by an Assistant Dresser on Rupees 15 a-month. The Board do not know what an Assistant Dresser is, or what qualifications the term represents. The President will report further on the point, and meanwhile the provision will be retained. It is proposed to give the Hospital Assistant an extra allowance of Rupees 10 per mensem for the additional work.

* Dated 28th October 1875, No. 2,106.

Under the Government Order* quoted by the President no allowance can be given from Local Funds to the Hospital Assistant without the previous sanction of the Government of India. Orders of Government are requested on this point.

16. The cost of Vaccination is Rupees 3,470 against Rupees 2,600 in the current year's budget. The increase is owing to the amalgamation of the Chuttrum Vaccinators with the staff paid out of Local Funds authorized in G.O., Financial Department, dated 12th August 1875, No. 1,657. The particulars of the revised Vaccine Establishment are given in paragraph 32 of the President's letter.

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17. Rupees 1,45,670 are provided for Choultries. Under Establishment there is an increase of Rupees 1,710 over the current year's allotment, and this is chiefly owing to the provision made for the cost of the new dispensary at Trivady sanctioned in G.O., Financial Department, dated 16th October 1875, No. 42,048.

18. Grant III. is—

18. Grant III. is—

Endowment Fund	...	...	...	...	...	Rs.
General Fund	...	...	...	...	...	1,44,720
	...	...	...	...	...	33,530
Total	...	...	...	...	...	1,78,250

19. GRANT IV., MISCELLANEOUS.—The contribution for the cost of the Controlling Establishments at the Presidency should be Rupees 1,130.

20. Grant IV. is—

Road Fund ...	...	...	...	...	...	...	Rs.
General Fund	...	...	...	...	...	...	1,000
	...	...	...	...	...	...	2,920
Total ...							<u>3,920</u>

21. The following is an abstract of the budget as modified by the Board of Revenue:—

Receipts.		Expenditure.			
Road Fund... ..	RS. 1,12,430	Grant I. ... {	Road Fund... ..	RS. 1,11,370	RS. 1,32,600
Endowment Fund ...	2,54,220		Endowment Fund.	13,050	
General Fund	71,690		General Fund ...	8,180	
		Grant II. ... {	Endowment Fund.	5,080	19,600
			General Fund ...	14,520	
		Grant III ... {	Endowment Fund.	1,44,720	1,78,250
			General Fund ...	33,530	
		Grant IV ... {	Road Fund... ..	1,000	3,920
			General Fund ...	2,920	
		General Reserve ...			3,34,370
		Balances—			4,760
		Road Fund ...		60	
		Endowment Fund ...		91,370	
		General Fund ...		7,780	
Total ...	4,38,340	Total...			99,210
					4,38,340

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

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No. 293. Proceedings of the Board of Revenue, dated 11th December 1875,
No. 11079 (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, A.M., M.B., Acting Sanitary Commissioner, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Trichinopoly, 7th December 1875, No. 41 :—

I have the honor to state that the Budget of the Tanjore Local Fund Circle for 1876-77 allows Rupees 27,116, 18.5 per cent. of available income, to sanitary purposes including Vaccination. The amount is satisfactory; but Rupees 8,000 of it are devoted to *repairing Village Roads*. I cannot consider this to be sanitary work unless it includes street-drainage (which is not stated) and even then only partially. When the Legislature directed that two-thirds of the Circle Income should be expended on Roads, it could not have been contemplated that large sums would be withdrawn from the remaining third for the same purpose under the pretence of Sanitation.

Submitted to Government in continuation of Board's Proceedings, dated
9th December 1875.

2. The grant is intended for petty street improvements which must conveniently fall under the General Sanitary Grant.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 294. ORDER THEREON, 28th January 1876, No. 201.

The Government will be glad to learn why the Local Fund Board did not open the sanctioned seventeen new Schools. The entertainment of a third Inspecting Schoolmaster on Rupees 30 is sanctioned as proposed, as is also the establishment of the Dispensary at Vallam. Under the instructions by the Government of India quoted in paragraph 15 of the Revenue Board's letter, the arrangement suggested by the Local Board for making an allowance to the Collector's Dresser would as observed by the Board require the previous sanction of the Government of India, but the rulings embodied in G.Os., 12th August 1875, Financial No. 1655 and 16th December 1875, No. 1497, Public, which last will now be communicated to the Board of Revenue, throw some doubt on the point; the matter will be referred to the Government of India for decision. The Government accept the explanation of the Board of Revenue that the amount of Rupees 8,000 referred to by the Sanitary Commissioner as being assigned for the repair of village-streets is in reality an outlay upon sanitary improvements.

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2. The Budget figures are passed, and the usual comparative statement for two years is given below:—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balances—			GRANT I.		
Road Fund	250	4,220	New Works—		
Endowment Fund ...	54,740	90,790	Communications ...	5,800	9,470
General Fund	20,310	24,110	Sanitary and Miscel- laneous	4,500	8,300
Allotments for General Revenue—			Communications ...	69,220	69,650
Provincial Funds—			Sanitary and Miscel- laneous	6,080	13,020
For Roads	12,370	9,160	Cost of Establishment, Public Works Dept.	13,360	14,250
Special Funds	16,000	16,500	Petty Establishment.	5,390	5,390
Cess on Land	1,26,000	1,26,000	Road Fund Reserve ...	11,040	10,820
Contributions from other Circles and Muni- cipalities	320	270	Other Items	1,860	2,000
Fees in Schools, &c. ...	1,140	950	GRANT II.		
Receipts from Endow- ments	1,59,980	1,63,430	Inspection	1,170	1,730
Miscellaneous	2,110	2,910	Local Fund Schools ...	10,230	4,370
			Chuttrum Schools ...	5,080	5,080
			Grants-in-aid	6,350	7,500
			Other Items	1,270	920
			GRANT III.		
			Hospitals	1,600	1,460
			Vaccination	3,180	3,470
			Sanitary Establishment	11,670	23,640
			Choultries	1,24,520	1,45,670
			Other Items	3,890	4,010
			GRANT IV.		
			Supervision and Man- agement	3,330	3,920
			General Reserve	4,750	4,760
			BALANCES.		
			Road Fund	3,170	60
			Endowment Fund ...	78,860	91,370
			General Fund	16,900	7,780
Total	3,93,220	4,38,340	Total	3,93,220	4,38,340

(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures.
 „ Revenue Department.
 „ Public Works Department.
 „ Surgeon-General, Indian Medical Department.
 „ Sanitary Commissioner.
 „ Director of Public Instruction.
 „ Accountant-General.
 „ President of the Municipal Commissions, Tanjore District.
 Erd. J. Wright.

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Wm. De Mott
No 521

Cost. of 118763 *37* adms.

FINANCIAL

To
The BOARD OF REVENUE,
do., do., do.

Dated January, 25th.

Issued *572*
Recd. *May 7*

Encl.

G.O., 28th January 1876, No. 201.

Wm. De Mott

JANUARY.
Nos. 292-294.

Local Funds—Budget—Orders passed on the
Budget of the Tanjore Circle for 1876-77.

Wm. De Mott
1876/77