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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue
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DEPARTMENT

G.O. No.
B.P. No.

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1896

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*Proceedings of the Madras Government, Financial Department,
14th January 1876.*

Local Funds—Budget.

No. 89. Read the following Proceedings of the Board of Revenue, dated 24th November 1875, No. 3215 :—

Read the following letters :—

From the President of the Local Fund Board, Nilgiri Circle, dated 6th November 1875, No. 34, submitting Local Fund Budget Estimate for 1876-77.

From the same Officer, dated 10th November 1875, No. 36, forwarding road map of the district for 1876-77.

From the Sanitary Commissioner, dated 13th November 1875, No. 1,989, remarking on the Local Fund Budget of the Nilgiri Circle for 1876-77.

THE Local Fund Budget Estimates of the Nilgiri Circle for 1876-77 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The balances of 1874-75, amounting to Rupees 90 in all, are brought forward. On the receipt side of the General Fund Statement credit is taken for Rupees 113 out of Rupees 680, the Provincial grant sanctioned in the current year's budget for general purposes. The whole of the grant having been withdrawn in G.O., Financial Department, dated 12th July 1875, No. 1,466, the entry must be struck out.

3. The allotments sanctioned up to date for Road Works aggregate Rs. 45,861, and, from the experience of the past two years, the whole of this amount should be taken as the probable outlay in the year. This will leave only Rs. 1,956 for the Road Fund Reserve in the Regular Estimate. Rs. 113 is the estimated expenditure under General Fund, and the cost of supervision should, therefore, be reduced to Rs. 28.

4. The following is the Board's Regular Estimate as modified with reference to the above remarks :—

	Road Fund.	Endowment Fund.	General Fund.	Total.
<i>Receipts.</i>				
	RS.	RS.	RS.	RS.
Balances	—3,060	403	2,747	90
Provincial Grant	48,530	...	...	48,530
Rates and Taxes	16,342	...	730	17,072
Choultries and Markets	...	430	...	430
Bungalows	650	...	400	400
Contributions	...	...	100	750
Total ..	62,462	833	3,977	67,272
<i>Expenditure.</i>				
Grant I.—				
Public Works—				
By Public Works Department	45,861	...	113	45,974
Establishment	11,465	...	28	11,493
Tools and Plant	460	...	1	461
Contingencies	1,820	...	...	1,820
Contributions	1,956	...	...	1,956
Reserve	...	...	...	...
Grant II.	61,622	...	142	61,764
Grant III.	...	...	740	740
Grant IV.	840	360	1,020	1,380
Balances of 1876-77... ..	62,462	360	2,002	64,824
	...	473	1,975	2,448
Total...	62,462	833	3,977	67,272

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These balances will be carried to the Budget of 1876-77.

5. BUDGET OF 1876-77—STATEMENT I.-A, REVENUE AND RECEIPTS.—The Provincial grant assigned to this circle in Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 35,920. The Circle Board propose to appropriate Rupees 2,200 of this sum to general purposes to meet the cost of repairs of Bungalows and Chattrums. Only Rupees 5,000 are allotted for New Works, Rupees 1,000, or less than two per cent., are provided for the Road Fund Reserve, and the Road Fund is made to close with a deficit of Rupees 120. Under these circumstances, the Board are of opinion that the grant should be entirely credited to the Road Fund.

6. The Land-cess is estimated to yield Rupees 3,000, or Rupees 800 more than in the current year's budget, as a large extent of land is to be brought under assessment in the Mekanad division. The tolls are calculated with reference to the actual amount for which they were sold this year. Rupees 220 is entered for contribution from the Coimbatore Local Fund Board for two miles of the Kotagiri Ghaut Road.

7. The receipts are—

	RS.
Road Fund	53,640
Endowment Fund	930
General Fund... ..	3,580
Total	58,150

8. STATEMENT I.-B., EXPENDITURE.—GRANT I., PUBLIC WORKS.—STATEMENT II., ROAD FUND.—The provision for Petty Establishment is Rupees 2,210. The share of the cost of Public Works Department Supervision should be Rupees 7,230, that of General Management Rupees 1,180, and Tools and Plant Rupees 380. The Reserve should be Rupees 5,360, but only Rupees 3,000, or less than six per cent., are available.

9. The Road Fund Expenditure is Rupees 53,640, leaving no balance.

10. STATEMENT II.-A., PARTS I. AND II., NEW WORKS AND REPAIRS.—Only one work is provided for in Part I. The allotment for Road Repairs in Part II. is Rupees 32,760 against Rupees 31,950 in the current year's budget. The maintenance grant for the third item has been reduced by Rupees 330, three miles of the road having been transferred to the Calicut Circle as directed in G.O., Financial Department, dated 14th May 1875, No. 1,048. The last four items in the Appendix to Part II. are fresh entries. For want of funds the allotments for repairs of bungalows and chattrums have been reduced from Rupees 2,200 to Rupees 1,000.

11. Grant I. is—

	RS.
Road Fund	52,460
General Fund... ..	1,260
Total ...	53,720

12. GRANTS II. AND III.—The entries under these grants call for no remark.

13. GRANT IV., MISCELLANEOUS.—The cost of Controlling Establishments should be Rupees 200. Rupees 800 is provided for batta to non-official members. This

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sum seems to be too high. The regular estimate for 1875-76 apparently anticipates no demand under this head, and the Board think that Rupees 400 will be an ample provision.

14. Grant IV. is—

	RS.
Road Fund	1,180
General Fund	100
Total ...	1,280

15. The General Reserve should be Rupees 160.

16. An abstract of the budget, as modified by the Board, is subjoined:—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund... ..	53,640	Grant I. { Road Fund... ..	52,460	
Endowment Fund... ..	930	{ Endowment Fund	...	
General Fund	3,580	{ General Fund	1,260	53,720
		Grant II. General Fund	...	1,040
		Grant III. { Endowment Fund	360	
		{ General Fund	1,020	1,380
		Grant IV. { Road Fund... ..	1,180	
		{ General Fund	100	1,280
		General Reserve... ..	...	57,420
				160
		Balances.		57,580
		Road Fund	...	
		Endowment Fund	570	
		General Fund	...	570
Total...	58,150	Total...	...	58,150

(A true Extract.)

(Signed H. E. STOKES,
Acting Secretary.

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No. 90. ORDER THEREON, 14th January 1876, No. 67.

The Nilgiri Circle Local Fund Budget submitted with the above for 1876 is compared in the annexed abstract with that sanctioned for the current year:

RECEIPTS.			CHARGES.		
		1875-76.	1876-77.		
		RS.	RS.		
Balances—				GRANT I.	
Road Fund		...	...	New Works—	
Endowment Fund		...	470	Communications	12,000 5
General Fund		1,320	1,980	Educational	...
Allotments from General Revenue—				Sanitary and Miscellane-ous... ..	...
Provincial Funds—				Repairs—	
For Roads	48,530	35,920		Communications	31,950 32
For general purposes	680	...		Educational	...
Special Funds	...	...		Sanitary and Miscellane-ous... ..	680 1
Cess on Land	2,200	3,000		Cost of Establt., P.W.D... ..	11,160 {
Tolls	14,000	15,500		Petty Establishment	...
Fees in Schools	...	...		Road Fund Reserve	6,450 3
Contributions from other Circles, &c.	650	320		Contributions to other Circles, &c.	1,820
Receipts from Endowments ..	360	360		Other Items	510
Miscellaneous	500	600		GRANT II.	
				Inspection	680
				Local Fund Schools	360
				Miscellaneous	...
				GRANT III.	
				Hospitals	...
				Vaccination	600
				Sanitary Establishment	...
				Choultries	360
				Miscellaneous	420
				GRANT IV.	
				Supervision and Management	890
				General Fund Reserve	200
				BALANCES.	
				Road Fund	...
				Endowment Fund	...
				General Fund	160
Total ...	68,240	58,150		Total ...	68,240

2. The Government approve of the Board's action in allotting to Road the entire sum given as a Provincial grant, as also of their reduction in the provision for works under Sanitary and Miscellaneous, from Rupees 2,200 to 1,000.

3. The provision for Education, where a sum of Rupees 680—or, de Rupees 100 contributed by Municipalities, a sum of Rupees 580—is assigned to inspecting three Salary Grant Schools receiving together a grant of Rupees

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requires explanation. The Budget Estimates should be written on sheets of a uniform size, and be stitched together in book-form. The Budget figures as submitted by the Board of Revenue are passed.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with papers.
 " Revenue Department.
 " Public Works Department.
 " Surgeon-General, Indian Medical Department.
 " Sanitary Commissioner.
 " Director of Public Instruction.
 " Accountant-General.
 " President of the Municipal Commission, Nilgris.

Exd. J. Wright.

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Revenue Deficiency
No 280

Expt. of 1876: 37400

FINANCIAL

To THE BOARD OF REVENUE,
&c., &c.

Dated January, 14th.

Issued *24*

Recd. *25*

G.O., 14th January 1876, No. 57.

Dec 1876

JANUARY.
Nos. 89-90.

Local Funds—Budget Estimate of Nilgiri Circle
for 1876-77, reviewed.

No 203

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28.1.1876