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# MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

*Revenue*  
~~XXXXXXXXXX~~

DEPARTMENT

G.O. No.  
B.P. No.

203

~~Press~~  
Mis.

Dated

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1896 .

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*Proceedings of the Madras Government, Financial Department,  
14th January 1876.*

**Local Funds—Budget.**

No. 89. Read the following Proceedings of the Board of Revenue, dated 24th November 1875, No 3215.—

Read the following letters.—

From the President of the Local Fund Board, Nilgiri Circle, dated 6th November 1875, No. 34, submitting Local Fund Budget Estimate for 1876-77.

From the same Officer, dated 10th November 1875, No. 36, forwarding road map of the district for 1876-77.

From the Sanitary Commissioner, dated 13th November 1875, No. 1,989, remarking on the Local Fund Budget of the Nilgiri Circle for 1876-77.

The Local Fund Budget Estimates of the Nilgiri Circle for 1876-77 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The balances of 1874-75, amounting to Rupees 90 in all, are brought forward. On the receipt side of the General Fund Statement credit is taken for Rupees 113 out of Rupees 680, the Provincial grant sanctioned in the current year's budget for general purposes. The whole of the grant having been withdrawn in G O, Financial Department, dated 12th July 1875, No. 1,466, the entry must be struck out.

3. The allotments sanctioned up to date for Road Works aggregate Rs. 45,861, and, from the experience of the past two years, the whole of this amount should be taken as the probable outlay in the year. This will leave only Rs. 1,956 for the Road Fund Reserve in the Regular Estimate. Rs. 113 is the estimated expenditure under General Fund, and the cost of supervision should, therefore, be reduced to Rs. 28.

4. The following is the Board's Regular Estimate as modified with reference to the above remarks.—

|                                  | Road Fund | Endowment Fund | General Fund | Total. |
|----------------------------------|-----------|----------------|--------------|--------|
| <i>Receipts</i>                  |           |                |              |        |
|                                  | RS.       | RS.            | RS.          | RS.    |
| Balances ... ..                  | —3,060    | 403            | 2,747        | 90     |
| Provincial Grant .. ..           | 48,530    | ...            | 730          | 48,530 |
| Rates and Taxes .. ..            | 16,342    | 430            | ...          | 17,072 |
| Choultries and Markets .. ..     | ...       | ...            | 400          | 430    |
| Bungalows .. ..                  | 650       | ...            | 100          | 400    |
| Contributions .. ..              | ...       | ...            | ...          | 750    |
| Total                            | 62,462    | 833            | 3,977        | 67,272 |
| <i>Expenditure</i>               |           |                |              |        |
| Grant I.—                        |           |                |              |        |
| Public Works—                    |           |                |              |        |
| By Public Works Department .. .. | 45,861    | ...            | 113          | 45,974 |
| Establishment .. ..              | 11,465    | ...            | 28           | 11,493 |
| Tools and Plant .. ..            | 460       | ...            | 1            | 461    |
| Contingencies .. ..              | 60        | ...            | ...          | 60     |
| Contributions .. ..              | 1,820     | ...            | ...          | 1,820  |
| Reserve .. ..                    | 1,956     | ...            | ...          | 1,956  |
|                                  | 61,622    | ...            | 142          | 61,764 |
| Grant II. .. ..                  | ...       | ...            | 740          | 740    |
| Grant III .. ..                  | ...       | 360            | 1,020        | 1,380  |
| Grant IV. .. ..                  | 840       | ...            | 100          | 940    |
|                                  | 62,462    | 360            | 2,002        | 64,824 |
| Balances of 1876-77. . . . .     | ...       | 473            | 1,975        | 2,448  |
| Total...                         | 62,462    | 833            | 3,977        | 67,272 |

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These balances will be carried to the Budget of 1876-77.

5. BUDGET OF 1876-77—STATEMENT I.-A, REVENUE AND RECEIPTS.—The Provincial grant assigned to this circle in Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 35,920. The Circle Board propose to appropriate Rupees 2,200 of this sum to general purposes to meet the cost of repairs of Bungalows and Chattrums. Only Rupees 5,000 are allotted for New Works, Rupees 1,000, or less than two per cent., are provided for the Road Fund Reserve, and the Road Fund is made to close with a deficit of Rupees 120. Under these circumstances, the Board are of opinion that the grant should be entirely credited to the Road Fund.

6. The Land-cess is estimated to yield Rupees 3,000, or Rupees 800 more than in the current year's budget, as a large extent of land is to be brought under assessment in the Mekanad division. The tolls are calculated with reference to the actual amount for which they were sold this year. Rupees 220 is entered for contribution from the Coimbatore Local Fund Board for two miles of the Kotagiri Ghaut Road.

7. The receipts are—

|                       | RS.    |
|-----------------------|--------|
| Road Fund ... ..      | 53,610 |
| Endowment Fund ... .. | 930    |
| General Fund ... ..   | 3,580  |
| Total ... ..          | 58,150 |

8. STATEMENT I.-B, EXPENDITURE.—GRANT I., PUBLIC WORKS.—STATEMENT II, ROAD FUND.—The provision for Petty Establishment is Rupees 2,210. The share of the cost of Public Works Department Supervision should be Rupees 7,230, that of General Management Rupees 1,180, and Tools and Plant Rupees 380. The Reserve should be Rupees 5,360, but only Rupees 3,000, or less than six per cent., are available.

9. The Road Fund Expenditure is Rupees 53,640, leaving no balance.

10. STATEMENT II.-A., PARTS I AND II., NEW WORKS AND REPAIRS.—Only one work is provided for in Part I. The allotment for Road Repairs in Part II. is Rupees 32,760 against Rupees 31,950 in the current year's budget. The maintenance grant for the third item has been reduced by Rupees 330, three miles of the road having been transferred to the Calicut Circle as directed in G.O., Financial Department, dated 14th May 1875, No. 1,048. The last four items in the Appendix to Part II. are fresh entries. For want of funds the allotments for repairs of bungalows and chattrums have been reduced from Rupees 2,200 to Rupees 1,000.

11. Grant I. is—

|                     | RS.    |
|---------------------|--------|
| Road Fund ... ..    | 52,460 |
| General Fund ... .. | 1,260  |
| Total ... ..        | 53,720 |

12. GRANTS II. AND III.—The entries under these grants call for no remark.

13. GRANT IV., MISCELLANEOUS.—The cost of Controlling Establishments should be Rupees 200. Rupees 800 is provided for batta to non official members. This

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sum seems to be too high. The regular estimate for 1875-76 apparently anticipates no demand under this head, and the Board think that Rupees 400 will be an ample provision.

14. Grant IV. is—

|                     | RS.   |
|---------------------|-------|
| Road Fund ... ..    | 1,180 |
| General Fund ... .. | 100   |
| Total ... ..        | 1,280 |

15. The General Reserve should be Rupees 160.

16. An abstract of the budget, as modified by the Board, is subjoined:—

| Receipts              |        | Expenditure.                       |        |        |
|-----------------------|--------|------------------------------------|--------|--------|
|                       | RS.    |                                    | RS.    | RS.    |
| Road Fund... ..       | 53,640 | Grant I. { Road Fund ... ..        | 52,460 |        |
| Endowment Fund ... .. | 930    | { Endowment Fund ... ..            | ...    |        |
| General Fund ... ..   | 3,580  | { General Fund ... ..              | 1,260  | 53,720 |
|                       |        | Grant II. { General Fund ... ..    | ...    | 1,040  |
|                       |        | Grant III. { Endowment Fund ... .. | 360    |        |
|                       |        | { General Fund ... ..              | 1,020  |        |
|                       |        | Grant IV. { Road Fund ... ..       | 1,180  | 1,380  |
|                       |        | { General Fund ... ..              | 100    |        |
|                       |        |                                    |        | 1,280  |
|                       |        | General Reserve... ..              |        | 57,420 |
|                       |        |                                    |        | 160    |
|                       |        |                                    |        | 57,580 |
|                       |        | <i>Balances.</i>                   |        |        |
|                       |        | Road Fund ... ..                   | ...    |        |
|                       |        | Endowment Fund ... ..              | 570    |        |
|                       |        | General Fund ... ..                | ...    | 570    |
| Total ..              | 58,150 | Total...                           | ...    | 58,150 |

(A true Extract.)

(Signed H. E. STOKES,  
Acting Secretary.

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No. 90. ORDER THEREON, 14th January 1876, No. 67.

The Nilgiri Circle Local Fund Budget submitted with the above for 1876 is compared in the annexed abstract with that sanctioned for the current year:

| RECEIPTS.                          |               |               | CHARGES                              |               |         |
|------------------------------------|---------------|---------------|--------------------------------------|---------------|---------|
|                                    | 1875-76       | 1876-77       |                                      | 1875-76       | 1876-77 |
|                                    | RS            | RS            |                                      | RS.           | RS.     |
| <b>Balances—</b>                   |               |               | <b>GRANT I.</b>                      |               |         |
| Road Fund . . . . .                | ..            | ..            | <i>New Works—</i>                    |               |         |
| Endowment Fund . . . . .           | ..            | 470           | Communications . . . . .             | 12,000        | 5       |
| General Fund . . . . .             | 1,320         | 1,980         | Educational . . . . .                | ..            | ..      |
| Allotments from General Revenue—   |               |               | Sanitary and Miscellaneous . . . . . | ..            | ..      |
| Provincial Funds—                  |               |               | <i>Repairs—</i>                      |               |         |
| For Roads . . . . .                | 48,530        | 35,920        | Communications . . . . .             | 31,950        | 3       |
| For general purposes . . . . .     | 680           | ..            | Educational . . . . .                | ..            | ..      |
| Special Funds . . . . .            | ..            | ..            | Sanitary and Miscellaneous . . . . . | ..            | ..      |
| Cess on Land . . . . .             | 2,200         | 3,000         | Cost of Estab., P.W.D. . . . .       | 680           | ..      |
| Tolls . . . . .                    | 14,000        | 15,500        | Petty Establishment . . . . .        | 11,160        | ..      |
| Fees in Schools . . . . .          | ..            | ..            | Road Fund Reserve . . . . .          | 6,450         | ..      |
| Contributions from other           |               |               | Contributions to other               |               |         |
| Circles, &c . . . . .              | 650           | 320           | Circles, &c. . . . .                 | 1,820         | ..      |
| Receipts from Endowments . . . . . | 360           | 360           | Other Items . . . . .                | 510           | ..      |
| Miscellaneous . . . . .            | 500           | 600           | <b>GRANT II.</b>                     |               |         |
|                                    |               |               | Inspection . . . . .                 | 680           | ..      |
|                                    |               |               | Local Fund Schools . . . . .         | 360           | ..      |
|                                    |               |               | Miscellaneous . . . . .              | ..            | ..      |
|                                    |               |               | <b>GRANT III.</b>                    |               |         |
|                                    |               |               | Hospitals . . . . .                  | ..            | ..      |
|                                    |               |               | Vaccination . . . . .                | 600           | ..      |
|                                    |               |               | Sanitary Establishment . . . . .     | ..            | ..      |
|                                    |               |               | Choultries . . . . .                 | 360           | ..      |
|                                    |               |               | Miscellaneous . . . . .              | 420           | ..      |
|                                    |               |               | <b>GRANT IV.</b>                     |               |         |
|                                    |               |               | Supervision and Management . . . . . | 890           | ..      |
|                                    |               |               | General Fund Reserve . . . . .       | 200           | ..      |
|                                    |               |               | <b>BALANCES</b>                      |               |         |
|                                    |               |               | Road Fund . . . . .                  | ..            | ..      |
|                                    |               |               | Endowment Fund . . . . .             | ..            | ..      |
|                                    |               |               | General Fund . . . . .               | 160           | ..      |
| <b>Total</b>                       | <b>68,240</b> | <b>58,150</b> | <b>Total</b>                         | <b>68,240</b> |         |

2. The Government approve of the Board's action in allotting to Road the entire sum given as a Provincial grant, as also of their reduction in the provision for works under Sanitary and Miscellaneous, from Rupees 2,200 to 1,000.

3. The provision for Education, where a sum of Rupees 680—or, do Rupees 100 contributed by Municipalities, a sum of Rupees 580—is assigned to inspecting three Salary Grant Schools receiving together a grant of Rupees 1,000.

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requires explanation. The Budget Estimates should be written on sheets of a uniform size, and be stitched together in book-form. The Budget figures as submitted by the Board of Revenue are passed.

(True Extract.)

*Chief Secretary.*

To the Board of Revenue, with papers.

- .. Revenue Department. ✓
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Sanitary Commissioner.
- .. Director of Public Instruction.
- .. Accountant-General
- .. President of the Municipal Commission, Nilgris.

Exd. J. Wright.

*Revenue Department*  
No 280

Genl. of 1876: 280

FINANCIAL

THE BOARD OF REVENUE.

20, 25

Total 1876

Actual 24

Total 25

G.O. 1st January 1876, No 01.

*De, Sir*

REVENUE  
104, 28-50.

104, 28-50. Subject List of 1876, No 01.  
For 1876-77, revenue of

No 203

*Subscribed &*

*28. 1876*