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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue.
~~Revenue~~

DEPARTMENT

G.O. No.
B.P. No.

202

~~Press~~
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Dated

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1896

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202-14

*Proceedings of the Madras Government, Financial Department,
14th January 1876.*

Local Funds—Budget.

Read the following papers:—
No. 83. Proceedings of the Board of Revenue, dated 21st December 1875,
No. 3392.
Read letter from the President of the Local Fund Boards, Tanjore District,
dated 23rd November 1875, No. 831, submitting Local Fund Budget of
Negapatam Circle for 1876-77.

The Local Fund Budget Estimates of the Negapatam Circle for 1876-77
will be submitted for the sanction of Government with the following observations.

2. REGULAR ESTIMATE FOR 1875-76—RECEIPTS.—The total receipts, including
the opening balance of Rupees 1,57,650, amount to Rupees 3,21,240, made up of—

	RS.
Road Fund	1,63,685
General Fund	1,52,535
Endowment Fund	5,020
Total ...	3,21,240

3. EXPENDITURE.—The expenditure on New works, Communications, is given
as Rupees 61,064. The total allotment sanctioned up to date, including the
budget provision, is Rupees 61,610. The expenditure during the first five months
of the current year was Rupees 5,996, which added to Rupees 10,185, the amount
spent from September 1874 to March 1875, gives a total of Rupees 16,181. The
average proportion of expenditure to allotments during the past two years is only
37 per cent. Making every allowance for extra exertions this year, the Board do
not think that more than 60 per cent. of the allotments can be utilized, which
will be Rupees 37,000. The expenditure on Road repairs is estimated at Rupees
46,501, which may be accepted. The cost of Public Works supervision should
be Rupees 20,875 and the allotment for Tools and Plant Rupees 930. Under
Road Fund Reserve, the whole of the budget provision, Rupees 10,940, is entered,
though allotments to the extent of Rupees 4,482 have been sanctioned from this
source up to date. It will be reduced to Rupees 6,000. The other items do not
call for remark. The Regular Estimate of expenditure will be as follows:—

	Road Fund.	General Fund.	Endowment Fund.
	RS.	RS.	RS.
Grant I.—			
New Works—			
Communications	37,000	...	...
Educational	...	3,000	...
Sanitary, Miscellaneous	...	5,250	...
Repairs—	46,501	...	...
Communications	...	1,165	...
Sanitary, Miscellaneous	20,875	310	...
Cost of Public Works Supervision	840	90	...
Tools and Plant	500	...	...
Contingencies	6,000	...	...
Road Fund Reserve	10,000	...	...
Contributions	1,21,716	9,815	...
Grant II.	...	16,120	...
Do. III.	...	48,520	3,240
Do. IV.	880	840	...
Total ...	1,22,596	75,295	3,240
Receipts ...	1,63,685	1,52,535	5,020
Balance ...	41,089	77,240	1,780

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These balances will be taken to the budget of 1876-77.

4. BUDGET FOR 1876-77, STATEMENT I.-A., REVENUE AND RECEIPTS.—The Provincial grant for roads is Rupees 6,040, as per Board's Proceedings, dated 16th September 1875, No. 2,590. The Land Cess is estimated at Rupees 1,25,000 with reference to the expected collections during the current year. The receipts from school fees are entered at Rupees 1,800 against Rupees 1,270 in the current year's budget. The increase is owing to the entry in the budget of twenty-one new schools, the establishment of which has been recommended for the sanction of Government in Board's Proceedings, dated 30th November 1875, No. 3,245. The contribution from the Negapatam Municipality for Educational inspection is reduced from Rupees 200 to 80, and that from the Mayaveram Municipality from Rupees 180 to 100. The Municipal Commissioners objected to pay the amounts shown in the current year's budget, but upon mutual consent they have been fixed at the reduced amounts.

5. The receipts from endowed Hospitals and Dispensaries are estimated at Rupees 1,630 against Rupees 1,400 for the current year. The Mannargudy Municipality have hitherto been making an annual contribution of Rupees 200 for the support of the Tritrapundy Dispensary, which, before its transfer to the Local Fund Board, was a branch of the one at Mannargudy. In lieu of the annual contribution, the said Municipality have made over to the Local Fund Board Rupees 5,000, being a portion of the endowment of the latter institution. Rupees 200, the interest accruing on this amount, is taken credit for in the present budget. This accounts chiefly for the increase in the receipts from Hospitals and Dispensaries.

6. The receipts are—

	RS.
Road Fund	1,44,560
Endowment Fund	5,480
General Fund	1,29,450
Total	2,79,490

7. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—As there are funds available, the allotment for New works will be raised by Rupees 13,580. The cost of Public Works supervision, minus the cost of Petty establishment, should be Rupees 16,310 and the share of the cost of General management chargeable to the Road Fund Rupees 960. The allotment for Tools and Plant must be Rupees 950. The Road Fund expenditure amounts to Rupees 1,29,560, leaving a balance of Rupees 14,980. If the Board's Regular Estimate for 1875-76 turns out to be correct, the President will submit proposals for utilizing this large balance as soon after the commencement of the official year as possible.

8. STATEMENT II.-A., PART I., NEW WORKS.—The allotment for Item No. 3 is raised from Rupees 8,000 to Rupees 15,580, and that for Item No. 4 from Rupees 6,411 to Rupees 12,411.

9. PART II., REPAIRS.—Rupees 50,415 are provided for Road repairs against Rupees 46,500. Of the former amount, Rupees 43,220 are for the usual mainte-

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nance of roads and Rupees 7,195 for the improvement of village roads to be undertaken by Other agency.

10. Grant I. is—

	RS.
Road Fund	1,28,620
General Fund	11,360
Total	1,39,980

11. GRANT II., EDUCATION.—Provision is made for forty-two schools against twenty-one in the current year's budget. The first twenty-one of the schools detailed in Statement III. are sanctioned and the remaining twenty-one are unsanctioned. Proposals for opening these twenty-one schools were laid before Government in Board's Proceedings, dated 30th November 1875, No. 3,245. It is to be observed that the existing schools are being worked under the salary system and that the proposed schools are to be kept on the combined system of payment by fixed salaries and results grants. The local Board proposed to pay the Masters results grants at full rates and to credit the fees to the Local Fund, in order to ensure steadiness in the collection. The Board imagine that the very opposite result will arrive. The salary grant to the Roman Catholic school at Tranquebar is to be increased to Rupees 120. The new grant seems to be in accordance with rule, and the educational officers have, it is presumed, been consulted. Rupees 4,000 are allowed for pure Results grant schools.

12. Grant II. is Rupees 19,260, chargeable to the General Fund.

13. GRANT III., SANITATION.—In their Order, dated 3rd March 1875, No. 484, the Government have sanctioned the payment of one-fourth of the cost of the Medical subordinates of the Local Fund Dispensaries at Tranquebar, Shealli, and Tritrapundy. In anticipation of similar indulgence being shown to the Dispensary at Trivalore, the Local Fund Board have provided for three-fourths of the cost of all the Medical subordinates. The provision on this account for each of the Dispensaries at Tritrapundy and Trivalore should be Rupees 675. A Compounder on Rupees 6 per mensem for the Shealli Dispensary has been sanctioned in G.O., Financial Department, dated 30th August 1875, No. 1,746. It is proposed to raise his salary to Rupees 8 and also that of the Compounder attached to the Tranquebar Dispensary from Rupees 6 to Rupees 10. The allotment for Vaccination is Rupees 2,770, made up of—

	RS.
Vaccination Establishment	2,352
Batta to Mothers, &c.	264
Contingencies	70
Peon to Superintendent of Vaccination	84
Total	2,770

No particulars of the Vaccine establishment are given. The President will supply the omission. The Circle Board propose to raise the salary of the Superintendent's Peon from Rupees 5 to Rupees 7. The sanction of Government is solicited to the increased rates of salaries as proposed above. Rupees 49,250

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are provided for sanitation. The amount is satisfactory, but it is very large, and the Board trust that it will be expended with circumspection and that the necessary supervision will not be wanting.

14. Grant III. is—

Endowment Fund	RS.
General Fund	3,420
	63,020
Total	66,440

15. GRANT IV., MISCELLANEOUS.—The contribution for the cost of Controlling establishment should be Rupees 790. The cost of the Collector's establishment is Rupees 1,260, of which Rupees 490 is chargeable to this Circle and Rupees 770 to the Tanjore Circle.

16. The following is an abstract of the budget as revised by the Board of Revenue:—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund...	1,44,560	Grant I. ... { Road Fund ...	1,28,620		
Endowment Fund ...	5,480	General Fund ...	11,360		
General Fund ...	1,29,450			1,39,980	
		Grant II. ... General Fund ...		19,260	
		Grant III. ... { Endowment Fund ...	2,400		
		General Fund ...	63,020		
				66,440	
		Grant IV. ... { Road Fund ...	960		
		General Fund ...	910		
				1,870	
		General Reserve ...		2,27,550	
				5,220	
		Balances.			
		Road Fund ...	14,980		
		Endowment Fund ...	2,060		
		General Fund ...	29,680		
				46,720	
Total ...	2,79,490	Total ...		2,79,490	

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 83-A, Proceedings of the Board of Revenue, dated 10th January 1876, No. 155 (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, M.B., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 3rd January 1876, No. 2284:—

I have the honor to state that the Local Fund Board Budget of the Negapatam Circle for 1876-77 provides Rupees 52,020 for sanitary purposes, of which Rupees

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6,000 are contributed directly by villages for the improvement of their water supply. The allotment is ample, amounting to 57.2 per cent. of available income, and its proposed distribution is on the whole satisfactory, although Rupees 11,000 are devoted to "Improvement of village-streets," which may or may not be a sanitary work, according as the improvement includes drainage or not.

Submitted to Government in continuation of Board's Proceedings, dated 21st December 1875, No. 3392.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 84. ORDER THEREON, 14th January 1876, No. 64.

With the Proceedings above recorded, the Board of Revenue submit the Local Fund Budget of the Negapatam Circle for 1876-77. The following is an abstract of the Budget as compared with that for the current year:—

RECEIPTS.		CHARGES.	
	1875-76. RS.	1876-77. RS.	
Balance brought forward—			
Road Fund...	26,670	41,090	
Endowment Fund ...	2,360	1,780	
General Fund ...	84,660	77,240	
Allotments from General Revenue—			
Provincial Funds ...	13,160	6,040	
Special Funds ...	15,150	15,050	
Cess on Land... ..	1,23,000	1,25,000	
Fees in Schools ...	1,270	1,800	
Contributions from other Circles and Municipalities ...	580	180	
Receipts from Endowments, &c. ...	3,450	3,700	
Miscellaneous ...	2,950	7,610	
GRANT I.			
New Works—			
Communications ...	52,220	44,700	
Educational ...	3,000		
Sanitary and Miscellaneous ...	5,250	11,000	
Repairs—			
Communications ...	46,500	50,420	
Cost of General Establishment, P.W.D....	18,940	16,560	
Petty Establishment ...	5,390	5,390	
Road Fund Reserve ...	10,940	10,350	
Other Items... ..	1,570	1,560	
GRANT II.			
Inspection ...	1,740	1,740	
Local Fund Schools ...	8,860	11,520	
Grants-in-aid ...	4,770	4,620	
Miscellaneous ...	750	1,380	
GRANT III.			
Hospitals and Dispensaries ...	8,340	10,060	
Vaccination ...	2,770	2,770	
Sanitary Establishment	33,000	49,250	
Countries ...	1,840	1,780	
Other Items ...	2,310	2,580	
GRANT IV.			
Supervision and Management ...	1,720	1,870	
General Reserve ...	4,680	5,220	
BALANCES.			
Road Fund...		14,980	
Endowment Fund ...	2,570	2,060	
General Fund ...	56,230	29,680	
Total ...	2,73,390	2,79,490	

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2. The Board of Revenue are unable to assume that more than 60 per cent. of the allotments for the current year's Public Works will be executed in this Circle. Such a condition of things cannot be permitted to continue, but the Government will defer passing orders until they receive the Circle Report for the current year. The Board of Revenue arrives at an opening balance of Rupees 41,089 under the Road Fund, against Rupees 8,825 estimated by the President, and these increased assets allow of the addition of Rupees 13,580 to the allotment proposed for New Roads. There is also an unallotted balance of Rupees 14,980 under the Road Fund. The Government pass the Budget, but think that it will be desirable to defer making use of either of the two amounts above mentioned until the exact amount of the opening balance has been ascertained.

3. The General Funds of the Circle which are in a flourishing condition are chiefly allotted to Education and Sanitation, no expenditure being proposed from them on works beyond Rupees 10,000 on Avenues and 1,000 on Petty Works. Provision is made for forty-two schools against twenty-one in the current year. This is for the present sanctioned. The increase of pay proposed in paragraph 13 of the Board's Proceedings in the case of certain menial servants is sanctioned. The allotment for Sanitation is large, and will, it is hoped, be judiciously expended. The President's particular attention must be directed to this subject.

(True Extract.)

[Signature]
Chief Secretary.

To the Board of Revenue, with papers.

- „ Revenue Department.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Sanitary Commissioner.
- „ Director of Public Instruction.
- „ Accountant-General.
- „ President of the Municipal Commissions, Tanjore District.

Ed. J. Wright.

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Revenue Department

No 279

Colt. of 1876 *STADIA*
FINANCIAL.

To THE BOARD OF REVENUE,
AC., AC., AC.

Dated January 18th,

Received — *24*

Rs. 1 — *a* — *25*

G.O. 144, January 1876, No. 01

Admission

JANUARY,
Nos. 83-84.

For 1 Pande.—Budget Estimate of Negamjan
Circle for 1876-77, revised.

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25 May 186