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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue.
~~Financial~~

DEPARTMENT

G.O. No.
~~B.P. No.~~

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*Proceedings of the Madras Government, Financial Department,
11th January 1876.*

Local Funds—Budget.

No 54: Read the following Proceedings of the Board of Revenue, dated 18th December 1875, No. 3378.—

Read letters—

From the President of the Local Fund Boards, Tinnevely District, dated 31st October 1875, forwarding Local Fund Budget of Shermadevi Circle for 1876-77.

From the Sanitary Commissioner, dated 19th November 1875, No. 2,126, remarking on the foregoing Budget.

THE Local Fund Budget Estimate of the Shermadevi Circle for 1876-77 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The receipts for the current year, including the balances on the 1st April 1875, are estimated at Rupees 1,22,377. The Vice-President takes the allotment for Public Works at Rupees 63,658, and assumes that the whole of it will be expended. This appears to include a portion of the special Provincial grant of Rupees 12,000 assigned in G.O., Financial Department, dated 20th May 1875, No. 1,104, not yet specifically allotted to particular works, and a sum of Rupees 2,400 entered in the current year's budget for Road No. XI. from Tenkasi to Madura, an unsanctioned work. The grants authorized for Public Works, according to the registers of this office, aggregate Rupees 57,646. From this Rupees 2,400, the allotment for the Tenkasi and Madura Road, must be deducted as no estimate for the work has been sanctioned and as the work is brought forward in the budget of 1876-77 with an allotment equal to the full amount of the estimate. This reduces the allotment to Rupees 55,246, and from past year's results the full amount may be taken as the probable expenditure during the year. With regard to the special grant of Rupees 12,000, the President proposed to distribute it amongst five works; but, as none of them had been sanctioned, the Board in their Proceedings, dated 27th September 1875, Miscellaneous No. 8,763, requested that the requisite estimates might be submitted, or proposals made for utilizing the grant on sanctioned works. No reply has been received to this reference, and, considering the advanced period of the year, it is improbable that the full amount will be expended on sanctions to be hereafter accorded. A sum of Rupees 9,000 will, however, be reserved for the purpose.

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11th January 1876.

3. The following is the Regular Estimate as revised by the Board —

		Road Fund	Endow- ment Fund	General Fund.
Receipts		RS.	RS	RS.
Balances	...	4,150	4,026	3,882
Provincial Grant	...	30,100	...	...
Special Funds	...	5,486	...	673
Land Cess	...	37,205	...	18,602
Endowments	...	...	17,810	232
Miscellaneous	...	...	...	...
Total ..		77,141	21,836	23,389
Expenditure				
Grant I.—				
Public Works { By Public Works Department	...	30,103	6,000	130
Public Works { By Other Agency	...	17,184	...	1,829
Public Works Supervision	...	7,526	1,500	32
Tools and Plant	...	619	79	26
Contributions and Reserve	...	14,100	...	...
Grant II	...	...	320	9,000
Grant III	...	...	12,197	8,805
Grant IV.	...	994	...	537
Balances ...		70,526	20,096	20,359
		6,615	1,740	3,030

4. BUDGET OF 1876-77—STATEMENT I.-A, REVENUES AND RECEIPTS.—The opening balances of 1876-77 will be—

Road Fund	RS.
Endowment Fund	6,610
General Fund	1,710
	3,030
Total ..	11,380

5 The Provincial grant for roads allotted to this Circle in Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 23,300, of which Rs. 20,300 are credited to the Road Fund, and Rupees 3,000 to the General Fund. In order, however, to meet the necessities of the budget, the Board resolve to change this distribution and to transfer to the General Fund a further sum, Rupees 300, to meet the reduction in the opening balance of the fund caused by the alteration of the Regular Estimate.

6. The Land-cess is estimated at Rupees 57,000 against Rupees 59,000 in the current year's budget, and Rupees 55,407 as per Regular Estimate.

7. The receipts are—

Road Fund	RS.
Endowment Fund	69,650
General Fund	20,440
	26,280
Total .	1,16,370

8. STATEMENT I.-B, EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND.—The allotment for Petty Establishment is Rupees 1,860, or Rupees 540 less than in the current year's budget, only two Sub-Overseers of the third grade being provided for against four sanctioned for the Circle, as will be seen from the

Proceedings of the Madras Government, Financial Department,
11th January 1876.

particulars furnished in the Vice-President's letter. No reason is assigned for the omission of the salaries, &c, of the two Sub Overseers, but the establishment provided for seems to be that now actually employed. The cost of General Management should be Rupees 820, and the Reserve Rupees 6,300. The allotment for Tools and Plant is calculated at 1.3 per cent. The Road Fund expenditure is Rupees 66,680, leaving a balance of Rupees 2,970.

9. STATEMENT II.-A, PART I, NEW WORKS.—Part I. contains six items with a total assignment of Rupees 25,820. The second, third, and fourth are unsanctioned works. The estimates for items 2 and 4 were returned to the President with Board's Proceedings, dated 26th October 1875, Miscellaneous No. 9,677, to be checked by the District Engineer. The President is requested to hasten the submission of the estimates for the three works. The fifth item provides for the construction of minor village roads, and the sixth for the completion of the new chuttium at Tirukurangudi.

10. PART II, REPAIRS.—The allotment for Repairs is Rupees 29,270 against Rupees 27,570 in the current year, showing an increase of Rupees 1,700, which is due to the provision for Petty Repairs being raised by that amount. The allotment for Petty Repairs is shown in two items—one for which particulars are given in the Appendix, and the other for which it is said no details can be furnished. The items should have been amalgamated, and the lump allotment for the second item should be exhibited in the Appendix. The provision for the maintenance of avenues is Rupees 1,500.

11. APPENDIX TO PART II.—Under Repairs three of the roads shown in the list for the current year are transferred from Public Works Department to Other Agency, and five items are newly inserted, while items Nos. 19 to 25 in the current year's list are omitted. The lump grant of Rupees 1,800, for which it is said particulars cannot be given, has been added to this list. The President will report regarding these changes.

12. Grant I. is—

	RS
Road Fund	65,860
Endowment Fund	7,590
General Fund	1,520
Total ..	74,970

13. GRANT II, EDUCATION.—No provision is made for Local Fund Schools, as the school at Tirukurangudi, appearing in the current year's budget, is to be closed under G.O., Financial Department, dated 29th September 1875, No. 1,923. It is observed from the Regular Estimate that the school was to be shut up from the 1st December 1875. The allotment for results grants is raised to Rupees 10,000.

14. Grant II is Rupees 10,620 chargeable to the General Fund.

15. GRANT III, SANITATION.—The provision for the salary of the Medical Subordinate attached to the Nanguneri Dispensary is reduced from Rupees 900 in the current year's budget to Rupees 480 as the Hospital Assistant at present in charge draws only Rupees 40 per month; but under G.O., Financial Department, dated 27th November 1875, No. 2,312, three-fourths of the latter amount, Rupees 360, should be entered, the remaining Rupees 120 being met from Provincial Funds. A third servant on Rupees 3-8-0 a-month is also provided for.

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3. The following is the Regular Estimate as revised by the Board.—

	Road Fund	Endow- ment Fund	General Fund.
Receipts			
Balances	RS.	RS.	RS.
Provincial Grant	4,150	4,020	3,882
Special Funds	30,300		
Land Cess	5,486		673
Endowments	37,205		18,602
Miscellaneous		17,810	232
Total	77,141	21,830	23,389
Expenditure.			
Grant I—			
Public Works { By Public Works Department			
Public Works Supervision	30,103	6,000	130
Tools and Plant	17,184		1,829
Contributions and Reserve	7,526	1,500	32
Grant II	619	79	26
Grant III	14,100		
Grant IV		320	9,000
		12,197	8,805
	994		637
Balances	70,526	20,096	20,359
	6,615	1,740	3,030

4. BUDGET OF 1876-77.—STATEMENT I-A, REVENUES AND RECEIPTS.—The opening balances of 1876-77 will be—

Road Fund	RS.
Endowment Fund	6,610
General Fund	1,740
	3,030
Total	11,380

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7. The receipts are—

Road Fund	RS.
Endowment Fund	69,650
General Fund	20,440
	26,280
Total	1,16,370

8. STATEMENT I-B, EXPENDITURE, GRANT I, PUBLIC WORKS, STATEMENT II, ROAD FUND.—The allotment for Petty Establishment is Rupees 1,800, or Rupees 540 less than in the current year's budget, only two Sub-Overseers of the third grade being provided for against four sanctioned for the Circle, as will be seen from the

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particulars furnished in the Vice President's letter. No reason is assigned for the omission of the salaries, &c., of the two Sub-Overseers, but the establishment provided for seems to be that now actually employed. The cost of General Management should be Rupees 820, and the Reserve Rupees 6,300. The allotment for Tools and Plant is calculated at 1.3 per cent. The Road Fund expenditure is Rupees 66,680, leaving a balance of Rupees 2,970.

9. STATEMENT II-A, PART I, NEW WORKS.—Part I contains six items with a total assignment of Rupees 25,820. The second, third, and fourth are unsanctioned works. The estimates for items 2 and 4 were returned to the President with Board's Proceedings, dated 26th October 1875, Miscellaneous No. 9,677, to be checked by the District Engineer. The President is requested to hasten the submission of the estimates for the three works. The fifth item provides for the construction of minor village roads, and the sixth for the completion of the new chuttium at Tirukurangudi.

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11. APPENDIX TO PART II.—Under Repairs three of the roads shown in the list for the current year are transferred from Public Works Department to Other Agency, and five items are newly inserted, while items Nos. 19 to 25 in the current year's list are omitted. The lump grant of Rupees 1,800, for which it is said particulars cannot be given, has been added to this list. The President will report regarding these changes.

12. Grant I. is—

Road Fund	RS.
Endowment Fund	65,860
General Fund	7,590
	1,520
Total	74,970

13. GRANT II, EDUCATION.—No provision is made for Local Fund Schools, as the school at Tirukurangudi, appearing in the current year's budget, is to be closed under G.O., Financial Department, dated 29th September 1875, No. 1,923. It is observed from the Regular Estimate that the school was to be shut up from the 1st December 1875. The allotment for results grants is raised to Rupees 10,000.

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15. GRANT III, SANITATION.—The provision for the salary of the Medical Subordinate attached to the Nanguneri Dispensary is reduced from Rupees 900 in the current year's budget to Rupees 480 as the Hospital Assistant at present in charge draws only Rupees 40 per month; but under G.O., Financial Department, dated 27th November 1875, No. 2,312, three-fourths of the latter amount, Rupees 360, should be entered, the remaining Rupees 120 being met from Provincial Funds. A third servant on Rupees 3-8-0 a-month is also provided for.

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16. The allotment for Vaccination is Rupees 1,400 as detailed in the Vice-President's letter. It should be raised by Rupees 60 to meet the share of the salary of the Gumasta sanctioned for both the Circles (*vide* G.O., Financial Department, dated 4th June 1875 No. 1,220) The particulars of the allotment for sanitary purposes, *viz.*, Rupees 7,800, are given in the margin.

Improvement of Water-supply	RS.	6,100
Do of Village Sites	1,500	
Scavenging at Fairs, &c	200	
Total	7,800	

17. Grant III. is—

Endowment Fund	RS.	12,670
General Fund	11,130	
Total	23,800	

18. GRANT IV., MISCELLANEOUS—The cost of Controlling Establishments at the Presidency and in the Collector's Office should respectively be Rupees 320 and Rupees 210.

19. Grant IV. is—

Road Fund	RS.	820
General Fund	560	
Total	1,380	

20. The General Reserve should be Rupees 2,320.

21. An abstract of the budget, as modified by the Board of Revenue, is subjoined.—

Receipts		Expenditure			
	RS		RS	RS	
Road Fund	69,650	Grant I. { Road Fund	65,860		
Endowment Fund	20,440	{ Endowment Fund	7,590		
General Fund	26,280	{ General Fund	1,520		
				74,970	
		Grant II. { General Fund		10,620	
		{ Endowment Fund	12,670		
		{ General Fund	11,130		
				23,800	
		Grant IV. { Road Fund	820		
		{ General Fund	560		
				1,380	
		General Reserve		1,10,770	
		Balances—		2,320	
		Road Fund		2,970	
		Endowment Fund		180	
		General Fund		130	
				3,280	
Total	1,16,370	Total	...	1,16,370	

(A true Extract)

(Signed)

H. E. STOKES,
Acting Secretary.

Proceedings of the Madras Government, Financial Department,
11th January 1876.

No. 55. ORDER THEREON, 11th January 1876, No. 43.

An abstract of the Local Fund Budget Estimates of the Shermadevi Circle submitted with the above Proceedings is subjoined—

RECEIPTS			CHARGES.		
	1875-76 RS.	1876-77. RS.		1875-76. RS.	1876-77. RS.
Balances—			GRANT I.		
Road Fund	...	6,610	New Works—		
Endowment Fund	6,000	1,740	Communications	15,350	19,820
General Fund	2,000	3,030	Sanitary and Miscel- laneous	6,000	6,000
Alotments from General Revenue—			Repairs—		
Provincial Funds—			Communications	27,570	29,270
For Roads	18,300	20,000	Sanitary and Miscel- laneous	1,200	1,500
For general purposes	...	3,300	Cost of General Esta- blishment, P.W.D.	8,170	6,810
Special Funds	9,040	5,840	Petty Establishment	2,400	1,860
Cess on Land	59,000	57,000	Road Fund Reserve	6,570	6,390
Endowments, &c	17,000	18,700	Other Items	5,950	3,410
Miscellaneous	150	150	GRANT II.		
			Inspection	620	620
			Chuttrum Schools	470	...
			Grants-in-aid	8,430	10,000
			Miscellaneous	...	...
			GRANT III.		
			Hospitals	1,620	1,080
			Vaccination	1,850	1,460
			Sanitary Establishments	5,460	5,900
			Other Items	13,460	13,460
			GRANT IV.		
			Establishment and Su- pervision	1,350	1,380
			General Reserve	2,080	2,320
			BALANCES.		
			Road Fund	470	2,970
			Endowment Fund	150	180
			General Fund	2,380	130
Total	1,11,490	1,16,370	Total	1,11,490	1,16,370

2. The omission of grass-rents from the estimated receipts entered in the Budget under Special Funds should have been explained. The reduced allotment under Vaccination is apparently due to the experimental measure sanctioned in G.O., dated 4th June 1875, No. 1220, Financial Department; a report should be submitted on the result of the experiment in July next. The estimates are passed.

(True Extract.)

[Signature]
Chief Secretary.

To the Board of Revenue, with enclosures.
" Public Works Department.
" Revenue
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, Tinnevely District

Exd. J. Wright.

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Vol 277

Cont. of 1870

FINANCIAL.

THE BOARD OF REVENUE,

St. Louis, Mo.

Dated January, 1876.

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Recd — 25

G.O. 11A January 1876, No 45

REVENUE,
Nos. 5455.

Spec. F. and B. 1st of Sherman C.
1870-77, revised

28:200

Adapted

25. Jan 1876