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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue
~~Revenue~~

DEPARTMENT

G.O. No.
B.P. No.

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Local Funds—Budget.

No. 87. Read the following Proceedings of the Board of Revenue, dated 3rd December 1875, No. 3,238 :—

Read letter from the President of the Local Fund Boards, North Arcot District, dated 29th October 1875, No. 600, submitting Local Fund Budget Estimates of the Vellore Circle for 1876-77.

THE Local Fund Budget Estimates of the Vellore Circle for 1876-77 are submitted for the approval of Government with the following observations.

2. REGULAR ESTIMATE FOR 1875-76 —RECEIPTS.—The total receipts amount to Rupees 1,37,400 made up of—

	RS.
Road Fund	84,480
Endowment Fund	2,450
General Fund... ..	50,470
Total	1,37,400

3. EXPENDITURE.—The probable expenditure by the Public Works Department on New Works, Communications, is given as Rupees 28,260, which includes Rupees 8,000 for the restoration of the Palar Bridge and Rupees 4,000, the amount which the Local Fund Board propose to allot hereafter for certain works. As the Palar Bridge work is being carried out by the Chittoor Board and the whole cost shown in the accounts of that circle, the sum allotted by the Vellore Board, together with the cost of supervision thereon (Rupees 2,000), should be entered under (g) "Contributions to other Circles, &c."

4. The allotment sanctioned up to date, including the budget provision for expenditure by the Public Works Department on New Works, Communications, is Rupees 14,623, which will be taken as the probable expenditure during the current year. The Circle Board's proposal to allot hereafter Rupees 4,000 must be disallowed considering the heavy charge they are to incur in connection with the Palar Bridge and the large Road Fund deficit shown in the Regular Estimate. Any further allotments absolutely necessary must be provided by transfers of savings on existing grants.

5. The expenditure on repairs of roads by the Public Works Department is estimated at Rupees 43,980 including Rupees 5,000 for expected demands, but, for reasons given in the preceding paragraph, it will be reduced to Rupees 40,370, the amount sanctioned in favor of the department up to date. The cost of Public Works Department supervision should be Rupees 13,746, and the allotment for Tools and Plant Rupees 630. The provision for refunds of excess collections

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of Land-Cess will be removed to Grant IV. The other items do not call for remark. The Regular Estimate of expenditure will stand thus:—

	Road Fund.	Endowment Fund.	General Fund.
	RS.	RS.	RS.
Grant I.—			
New Works—			
Communications	22,383	...	890
Sanitary and Miscellaneous	...	...	...
Repairs—			
Communications	40,940	...	3,740
Sanitary and Miscellaneous	...	...	530
Cost of Public Works Supervision	13,746	...	50
Tools and Plant	630	...	...
Contribution to the Chittoor Board for the Bridge work	10,000	...	...
Grant II.	87,699	...	5,210
Grant III.	...	1,200	11,680
Grant IV.	1,050	...	15,480
Total Receipts ...	88,749	1,200	32,770
	84,450	2,450	50,470
	4,299	1,950	17,300

6. The closing balances, as arrived at by the Vice-President, are noted in the margin. It is proposed to meet the Road Fund deficit by a transfer of Rs. 16,000 from the General Fund, for which an application is to be submitted hereafter, but the Board will not support any such application. The deficit, as shown above, can be reduced to Rupees 4,270, which, together with the other balances, will be taken to the budget of 1876-77.

7. BUDGET FOR 1876-77—STATEMENT I-A, REVENUES AND RECEIPTS.—The Provincial grant for roads is taken at Rupees 5,710 with reference to Board's Proceedings, dated 16th September 1875, No. 2,590. The land-cess is estimated at Rupees 91,500 with reference to the expected collections during the current year.

8. The receipts are—

Road Fund	RS. 68,490
Endowment Fund	2,450
General Fund	51,290
Total ...	1,22,230

9. STATEMENT I-B, EXPENDITURE—GRANT I., PUBLIC WORKS—STATEMENT II., ROAD FUND.—It will be observed that the Road Fund commences with a deficit of Rupees 4,270. A contribution of Rupees 15,250 has to be made to the Chittoor Board for the restoration of the Palar Bridge, for which Rupees 8,000 are allotted in Part I. of the budget besides Rupees 2,000 included in the cost of supervision,

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leaving Rupees 5,250 to be allotted in addition to the sum already provided. In these circumstances the Board find themselves compelled to strike out the proposed increase in maintenance grants, amounting to Rupees 2,160; to disallow the proposed allotment of Rupees 1,980 for Item No. 1, Statement II-A, Part I.; and to reduce the Road Fund reserve to Rupees 3,010. The provision for the Palar Bridge is to appear under Contributions to other Circles, and not under New Works.

	RS.	
New Works	3,850	Management chargeable to the Road
Repairs	35,650	Fund is Rupees 1,060. A contribution
Establishment	9,890	of Rupees 15,250 to the Chittoor Circle
Tools and Plant	360	will be entered for the restoration of the
Contributions	15,250	Palar Bridge. The Road Fund expendi-
Reserve	3,010	ture amounts to Rupees 68,490 as shown
Refunds	480	in the margin, leaving no balance.
Total ...	68,490	

10. STATEMENT II-A., PART I., NEW WORKS.—Part I. contains four items with an aggregate allotment of Rupees 15,330. Item No. 2, with an allotment of Rupees 8,000, is for the restoration of the Palar Bridge, and this item is struck out for reasons already assigned.

11. PART II., REPAIRS.—The current year's maintenance grants of some of the roads have been raised, but this must be disallowed as stated above.

Road Fund	RS. 66,950
General Fund	4,170
Total ...	71,120

13. GRANT II., EDUCATION.—Provision is made for forty-five Local Fund Schools against twelve in the current year's budget. The first four of the schools detailed in Statement III. are in existence, and proposals for opening the thirty-five schools following have been laid before Government in Board's Proceedings, dated 23rd October 1875, No. 2,945. The Circle Board propose to establish six more schools during 1876-77.

14. Grant II. is Rupees 15,470 chargeable to the General Fund.

15. GRANT III., SANITATION.—The allotment for Vaccination has been raised from Rupees 1,200 to Rupees 2,000. The increase is chiefly due to the employment of a separate Superintendent for this circle and a peon under him. Rupees 7,670 are provided for Sanitation.

Grant III. is—

Endowment Fund	RS. 1,200
General Fund	10,920
Total ...	12,120

16. GRANT IV., MISCELLANEOUS.—The contribution for the cost of Controlling Establishments at the Presidency should be Rupees 330, and that for the cost

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of Collector's Office Establishment Rupees 150. Rupees 20 are entered for refund of excess collections of Land-Cess chargeable to the General Fund, and Rupees 480 chargeable to the Road Fund are shown under Grant I. The whole provision on account of refunds should be shown under Grant IV. The item will accordingly be raised to Rupees 500.

17. Grant IV. is—

	RS.
Road Fund	1,510
General Fund	500
Total ...	2,040

18. The following is an abstract of the budget as revised by the Board:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund	68,490	Grant I. ... {Road Fund ..	68,490		
Endowment Fund ...	2,450	{General Fund ...	4,170		71,120
General do	51,230				15,470
		Grant II. ... General Fund ...			
		Grant III. ... {Endowment Fund ..	1,200		
		{General Fund ...	10,920		
		Grant ... {General Fund ...	500		2,040
					1,00,750
		General Reserve			3,360
		Balances—			
		Road Fund			
		Endowment Fund ...	1,250		
		General Fund	16,870		18,120
Total ...	1,22,230	Total ...			1,22,230

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 55.

ORDER THEREON, 14th January 1876, No. 60.

With a view to the anticipated deficit of Rupees 16,000 in the Road Fund at the close of the current year, and to the contribution of Rupees 15,250 which will have to be made to the Chittoor Circle on account of the Palat Bridge, the President proposes to withdraw funds from the General Fund. The Revenue Board prefer to reduce expenditure during the remainder of the current year, as also in the proposals for 1876-77. This is approved.

2. Separate orders will be issued on Board's Proceedings, dated 23rd October 1875, No. 2945; but subject to these, the provision for education is approved.

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3. The Board's Budget is passed, and a comparative abstract for two years is appended:—

RECEIPTS.			CHARGES.		
	1875-76. RS.	1876-77. RS.		1875-76. RS.	1876-77. RS.
Balances—			GRANT I.		
Road Fund	7,000	4,270	New Works—		
Endowment Fund ...	1,150	1,250	Communications ...	13,250	3,850
General Fund	2,000	17,700	Sanitary and Miscel- laneous	2,000	1,500
Allotments from General Revenues—			Repairs—		
Provincial Funds ...	7,720	5,710	Communications ...	35,080	35,650
Special Funds	6,000	5,800	Sanitary and Miscel- laneous	3,640	2,500
Cess on Land	88,000	92,000	Establishment, P.W.D. }	11,950	5,760
Tolls	600	1,900	Petty Establishment ... }	7,250	3,140
Fees in Schools, &c. ...	180	180	Road Fund Reserve ...	640	460
Contributions from Muni- cipalities	1,200	1,200	Other Items		
Receipts from Endow- ments	900	700	Contribution to Chittoor Circle for Palat Bridge		15,250
Miscellaneous			GRANT II.		
			Inspection	1,850	1,850
			Local Fund Schools ...	4,130	8,980
			Grants-in-aid	6,000	3,800
			Miscellaneous	750	840
			GRANT III.		
			Vaccination	1,200	2,000
			Sanitary Establishment	6,000	7,670
			Choultries	1,200	1,200
			Miscellaneous	1,250	1,250
			GRANT IV.		
			Supervision and Man- agement	1,130	2,040
			General Reserve	3,090	3,360
			BALANCES.		
			Road Fund	11,070	
			Endowment Fund ...	1,150	1,250
			General Fund	2,150	16,870
Total ...	1,14,810	1,22,230	Total ...	1,14,810	1,22,230

(True Extract.)

[Signature]
Chief Secretary.

To the Board of Revenue, with papers.

- .. Revenue Department.
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Sanitary Commissioner.
- .. Director of Public Instruction.
- .. Accountant-General.
- .. President of the Municipal Commissions, North Arcot.

Ed. J. Wright.

