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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	1715	Press
B.P. No.		Mis.
Dated	21 - 7 - 1876	196

Not to be folded or roughly handled

Municipal—Budget.

- No. 1. Read the following letter from J. HOPE, Esq., President of the Municipal Commission, Godavery District, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Cocanada, 27th April 1876, No. 8:—

With reference to paragraph 2 of the Proceedings of the Government, Financial Department, under date the 29th ultimo, No. 600, I have the honor to enclose two Statements showing the fuller information regarding the variations noticed by them in the Budget Estimates of the Cocanada Municipality for 1876-77.

2. The papers received with the above Proceedings are herewith returned.

STATEMENT showing the Receipts of Cocanada Municipality for 1876-77 as compared with those of 1875-76.

Items.	1875-76.		1876-77.		Increase.		Decrease.		Remarks.
	2	3	4	5	6	7	8	9	
1. Balance	1,100	1,200	100	...	...	...	...	...	Calls for no remark.
2. Assignments by Government	200	200	...	...	...	...	...	...	do.
3. Rates on Houses	8,400	9,000	600	...	...	...	...	...	This is owing to an increase in the number of houses.
4. Tax on Arts	...	...	...	...	...	...	...	...	Do. do. in the number of carriages and carts.
5. Taxes on Vehicles	900	1,000	100	...	...	...	...	...	The tolls for 1875-76 were sold for Rupees 8,050, hence a similar amount was estimated for the ensuing year.
6. Registration of Carts	150	300	150	...	...	...	...	...	This is owing to the cartstand and the fees on dangerous trades realizing more every year.
7. Tolls	6,000	8,000	2,000	...	...	...	...	...	This was calculated upon the probable receipts for 1875-76.
8. Fees	1,200	1,550	350	...	...	...	...	...	This is owing, firstly, to a sum of Rupees 300, the contribution from Municipal Fund, not appearing in the receipts column for 1876-77; (vide Government remarks in last year's Budget) secondly, to the omission of Rupees 1,440 contribution from Port Fund which Government appeared likely to withdraw; thirdly, to an anticipated decrease in the subscription and donations when the Budget was in preparation.
9. Fines	100	50	...	...	...	...	...	...	Calls for no remark.
10. Endowments, &c.	3,500	1,320	...	...	...	...	...	...	This is owing to the income expected from a new Market.
11. Contribution from Local Funds	500	500	...	...	...	...	...	...	
12. Miscellaneous	950	1,180	230	...	...	...	...	...	
13. Advance recoverable	...	...	...	...	...	...	...	...	
Total	23,000	24,300	...	...	...	...	...	...	

COCANADA,
27th April 1876.

(Signed) J. HOPE,
President.

STATEMENT showing the Expenditure of Cocanada Municipality for 1876-77 as compared with that of 1875-76.

Items.	1875-76.		1876-77.		Increase.		Decrease.		Remarks.
	2	3	4	5	6	7	8	9	
GRANT I.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
New Works—	2,950	4,300	1,350	...	...	...	...	...	This is owing to a number of new roads urgently required.
1. Communications	...	...	...	...	...	...	...	...	No new works intended under this head.
2. Educational	1,700	...	...	...	1,700	...	...	...	Calls for no remark.
3. Sanitary and Miscellaneous	...	...	...	...	...	...	...	...	Not so many repairs required under this head as last year.
Repairs—	2,500	2,600	100	...	...	...	...	...	
1. Communications	...	...	...	...	...	...	...	...	
2. Educational	600	400	...	...	...	...	...	...	
3. Sanitary and Miscellaneous	...	...	...	...	...	...	...	...	
Establishment...	400	416	16	...	...	...	...	...	
Tools and Plant	...	...	...	...	...	...	...	...	
Contribution to Local Funds	...	...	...	...	...	...	...	...	
GRANT II.	...	...	...	...	...	...	...	...	
1. Training Schools	...	...	...	...	...	...	...	...	Call for no particular remarks.
2. Municipal Schools	...	...	...	...	...	...	...	...	
3. Salary Grants	816	840	24	...	...	...	...	...	
4. Result Grants	100	140	40	...	...	...	...	...	
5. Contribution to Local Funds for Educational Inspection	...	20	20	...	...	...	...	...	
6. Miscellaneous	...	...	...	...	...	...	...	...	
GRANT III.	3,600	4,400	800	...	...	...	...	...	
1. Hospitals and Dispensaries	100	190	...	...	...	...	...	...	This is owing to an increase in the dieting and cost of medicines calculated upon the actuals of last year.
2. Vaccination	...	...	...	...	...	...	...	...	
3. Registration of Births and Deaths	...	...	...	...	...	...	...	...	
4. Conservancy	4,024	4,324	300	...	...	...	...	...	This is owing to provision made for an additional number of sweepers.

STATEMENT showing the Expenditure of Cocoland Municipality for 1876-77 as compared with that of 1875-76.—(Concluded.)

Items.	1875-76.	1876-77.	Increase.	Decrease.	Remarks.
	2	3	4	5	
GRANT IV.					
1. Lighting	1,588	1,850	262		This is owing to provision made for additional lights.
2. Markets					
3. Choultries					
4. Avenues, &c.	870	1,570	700		This is owing to a provision of Rupees 500 on account of lunatics, and an increase of expenditure on avenue trees, &c.
5. Travellers' Bungalow					
6. Miscellaneous					
GRANT V.					
Supervision and Management	2,930	3,250	320		The Commissioners increased the Manager's and Writer's pay by Rupees 20 and 5, respectively, on account of their good services.
Advances Recoverable					
Refunds					
Balances	732			732	
Total	23,000	24,300			

(Signed) J. HOPE,
President.

COCANADA;
27th April 1876.

No. 2. ORDER THEREON, 3rd July 1876, No. 1190.

No. 2. ORDER THEREON, 3rd July 1876, No. 1100.

With the above letter the President re-submits the Budget Estimates of the Cocanada Municipality for 1876-77, with two statements explaining variations with reference to G.O., dated 29th March 1876, No. 600.

The estimates as compared with those for 1875-76 is given

reference to G.O., dated 29th March 1876, No. 600.

2. An abstract of the estimates as compared with those for 1875-76 is given below.

CHARGES.

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balance brought forward...	1,100	1,200	GRANT I.		
Assignments by Government.	200	200	New Works—		
Rates on Houses	8,400	9,000	Communications	2,950	4,300
Taxes on Vehicles	900	1,000	Sanitary and Miscella-		
Registration of Carts	150	300	neous	1,700	...
Tolls	6,000	8,000	Repairs—		
Fees	1,200	1,550	Communications	2,500	2,600
Fines	100	50	Sanitary and Miscella-		
Endowments, &c.	3,200	1,320	neous... ..	600	400
Contribution from Local			Establishment	300	300
Funds	500	500	Tools and Plant	100	116
Miscellaneous	950	1,180	GRANT II.		
			Salary Grants	816	840
			Local Grants	100	...
			Contribution to Local		
			Funds for Educational		
			Inspection	...	20
			GRANT III.		
			Hospitals and Dispensa-		
			ries	3,600	4,400
			Vaccination	190	190
			Conservancy	4,024	4,324
			GRANT IV.		
			Lighting	1,588	1,850
			Choultries... ..	120	120
			Avenues, &c.	500	700
			Miscellaneous	250	750
			GRANT V.		
			Supervision and Manage-		
			ment	2,930	3,250
			Balances	432	...
Total ...	22,700	24,300	Total ...	22,700	24,300

3. The total estimated receipts exceed those of 1875-76 by Rupees 1,600. An increase of Rupees 600, or rather more than 7 per cent., is anticipated under the House-tax owing to increase in the number of houses, but it is observable that the regular estimate of 1875-76 does not show any increase. The estimate for Tolls is based on the actuals of 1875-76, the toll farm for that year having been sold for Rupees 8,050. An increase is estimated also under the Tax on Vehicles,

*Proceedings of the Madras Government, Financial Department,
3rd July 1876. No. 1190.*

Registration of Carts, Fees and Fines. The large decrease in income under Endowment receipts is due to the anticipated withdrawal of the contribution from Port Funds to the Dispensary amounting to Rupees 1,440, and the falling off in the amount of subscriptions and donations.

4. Under Charges, increased allotments have been made under all the heads except Grant I. The provision for Education is Rupees 1,000 or Rupees 24 in excess of the grant for the year 1875-76, but is still only 4.3 per cent. of the income and manifestly inadequate for the requirements of a large commercial town of 18,000 inhabitants. The increase in the allotments under Hospitals, which it is observed amounts to about 20 per cent. of the income, is approved; as also that under Conservancy, Lighting, Avenues, and Miscellaneous charges, Grant IV. With reference to the increase noted in the pay of the Municipal Manager and Writer, the Governor in Council observes that the percentage of cost of establishment to total income excluding balances is already in this Municipality nearly 13 per cent., and much beyond the average. It is considered excessive.

5. With the above remarks the Budget is passed.

(True Extract.)

W. H. H. Col.
Chief Secretary.

To the President of the Municipal Commission, Cocanada.

- „ Public Works Department.
- „ Revenue Department.
- „ Board of Revenue.
- „ Accountant-General.
- „ Sanitary Commissioner.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ President of the Local Fund Boards, Godavery District.

Exd. T. O'Connor.

on delivered at Madras

Ch 2901
Annex 1896-97

Govt. of 1876-77

FINANCIAL.

To
THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Cocanada,
Etc., Etc., Etc.

Dated July, 3rd.

Issued *14*

Recd. *17 July 1876* Encl.

G.O., 3rd July 1876, No. 1190.

By Secy

JULY.
Nos. 1-2.

Municipal Budget.—The Budget Estimate of
Cocanada Municipality for 1876-77, reviewed.

Ch. 1715

Copy to

21 July 1876