M.R.O. 1—20,002—12-8-65.

(1) Number of Pages 54

(2) Date of repair 4-6-69

(3) Initials of the Referencer

MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. 1383
~~B.P. No.~~

Press
~~Mis.~~

Dated 29-9-~~196~~ 1876.

Not to be folded or roughly handled

Proceedings of the Madras Government, Revenue Department, *29th September* 1876.

No. 363. Read the following letter from Lieutenant-Colonel R. H. BEDDOME, Conservator of Forests, to the Hon. D. F. CARMICHAEL, Secretary to Government, Revenue Department, Ootacamund, dated Courtallam, 19th September 1876, No. 1,145: –

WITH reference to G.O., dated 20th July 1876, No. 978, I have the honor to submit herewith a detailed statement of receipts and charges of the Forest Department for 1875-76, compared with the Budget Estimate under each sub-head together with an explanatory note for important variations between the Budget Estimate and Actuals.

2. The statement has been as usual verified by the Accountant-General, whose memorandum of variation is herewith appended.

3. The total receipts and charges, as altered with reference to the Accountant-General's verification, is as shown below:—

Revenue.	RS.
Amount credited in the Accountant-General's books for 1875-76	4,27,723
Amount exhibited in the revised statement prepared in this office	4,26,359
Difference ...	1,364

4. The above difference is the excess adjustment made by the Accountant-General for value of timber supplied by the forest to the Public Works Department. No vouchers having been received from the forest officers concerned in support of the supply, no corresponding credit has been given in the accounts of this office.

5. "A, Conservancy and Works"—

	RS.
Amount debited in the Accountant-General's books ...	2,40,045
Amount exhibited in this office revised statement ...	2,39,945
Difference ...	100

The excess debit in the Accountant-General's books is owing to that amount having been twice drawn in Malabar and debited once under "A, Conservancy and Works" and again under "B, Establishments."

6. There is no difference in the total charges* under "B, Establishments" between the figures entered in the Accountant-General's books and this office's revised statement.

* Rs. 1,90,138.

7. I regret the great delay which has been caused in the submission of this statement. It is chiefly owing to the late submission on the part of certain forest officers of their annual accounts and partly to my office establishment having been fully engaged in the preparation of the necessary returns for the Administration Report, Fuel Reserve and Plantation Reports, and of the statement of Timber Accounts from 1862-63 to 1873-74. The method now in force which compels forest officers to send all returns and letters through their district Collectors adds much to the delay in the submission of reports, &c., to Government.

Proceedings of the Madras Government, Revenue Department, *29th September* 1876.

No. 364. ORDER THEREON, 29th September 1876, No. 1,383.

Forest, No. 23.

ORDERED that the above letter, with its enclosures, be forwarded to the Secretary to the Government of India, Department of Revenue, Agriculture, and Commerce, with reference to that office Circular, No. 15-563, 29th May 1874.

2. The Conservator will explain why the forest officers concerned failed to supply vouchers in support of the charge for certain timber supplied to the Public Works Department.

3. The Government cannot accept the explanation of the cause of delay given by the Conservator in paragraph 7 without further information. The submission of these returns through the Collector is required by Rule III of the Forest Rules. The Board will report whether the present system causes needless delay and is unnecessary. If so, they will suggest some other course.

(True Extract.)

(Signed) D. F. CARMICHAEL,
Secretary to Government.

To the Conservator of Forests.
„ the Board of Revenue.

Exd. F. R. Bantleman.

1383/2

Govt. of {1876} Madras.

REVENUE.

To

THE CONSERVATOR OF FORESTS,

&c., &c., &c.

Dated September, 29th.

Recd. Encl.

G.O., 29th September 1876, No. 1,383.

SEPTEMBER.
Nos. 363-364.

Detailed Statement of Receipts and Charges of the Forest Department for 1875-76.—Ordering to forward to Government of India letter from Conservator of Forests submitting—; calling upon the Conservator to explain why the forest officers concerned failed to supply vouchers in support of the charge for certain timber supplied to Public Works Department; and asking the Board to report whether the present system causes needless delay.

Explanatory note for the important variations between the budget Estimate and the actuals for 1875-76.

Revenue.

I. 1(a) "Timber & bamboos"

There is a net deficit of Rs 86417 under this head. It is due to the absence of sale of redwood in Cuddapah & North Arcot, to no junglewood having been sold departmentally in Tinnevelly as contemplated and to less timber having been taken by the D. P. W. from South Coimbatore and Nilgiri Divisions than had been Estimated as well as to Wynaad timber sold in Mysore not having been paid for by the timber merchant

I. 1(b) "Firewood & Charcoal"

The decrease of Rupees 21,716 under this head is spread in the Trichinopoly, Tinnevelly and Bhowany Divisions. In the two former firewood was not sold by the department as proposed and in the latter the breaching of the Nerinjepet anicut prevented the floating of fuel for railway supply.

I. 1(c) "Sandalwood"

The Surplus of Rs 29,774 has been caused by the high rates at which Sandalwood has been generally sold during the year owing to the great demand there exists for this Commodity.

I 2(a) "Timber & bamboos"

The increase of Rs 35,344 exclusive of the Revenue of the Bhadrachellam and Rakapally Forests which has been erroneously budgetted for in the next Sub-head (I 2(b)) is generally due to the sale proceeds of bamboos having been ordered× to be included under this head instead of appearing under II 2 under which head the receipts under bamboos were estimated when the budget was prepared.

× G. O. dated

I 2(b) "Firewood and charcoal"

The net deficit which is about Rs 11,000 is only nominal as the receipts of the Godavery Forests for the reasons stated above are included in the head I 2(a). There is however some decrease in Cuddapah and South Coimbatore divisions and increase in Tinnevelly, Nilgiri and Salem. In Cuddapah it is stated that the Forest Officer's Estimate had been raised by the Board of Revenue

with

with reference to the actuals of previous years and in South Coimbatore the decrease is due to bad season and to the revised Conservancy rules not having been introduced into the division early in the year. No reasons are assigned for the increase in the Nilgiri Forests. The increase in Tinnevelly is nominal as in the absence of departmental operations under which system the forests in that District were proposed to be worked the revenue was realized under the License and Voucher system. The surplus in Salem is stated to have been caused by farming out certain portions of Forests to private Contractors.

II 2 "Revenue from other forest produce"

The decrease of Rs 46,686 is partly attributable to the transfer of revenue from bamboos from this head to I 1(a) & I 2(a) as stated above. The restrictions imposed by Government in the Collection of minor forest produce in Salem, the uncertain right of Government to certain tracts in South Canara and the non collection of forest products in South Coimbatore consequent on the employment of Kaders or Hill tribes on boundary operations have also tended to the deficit.

The refund of the sum advanced to the Commissariat Department for the feed and keep of Elephants in Wynaad and the sale proceeds of a young elephant caught in the forests of that division have increased the actuals under IV 2 & 3.

The variations under other heads being small, no remark is called for.

A "Conservancy and Works"

I 1 (a) "Timber and bamboos"

Under this head there is a decrease in Cuddapah, North Arcot, Tinnevelly, Mudumallay and Wynaad which nearly amounts to Rs 20,700 and a total increase of Rupees 17,600 which is spread in the divisions of South Arcot, South Coimbatore, Bolumputty, Sigur and Nilumbur. Thus the net decrease is about 3100. Want of demand for redwood in Cuddapah and North Arcot, the dull state of timber market in Tinnevelly and Wynaad and the large stock of timber on hand in Mudumallai have limited departmental operations under this head in those forests. The increase is generally caused

by

by extended carting and felling operations to meet the demands expected in the latter divisions.

I 1 (b) "Firewood & charcoal"

The saving under this head is chiefly in Trichinopoly, Tinnevelly & Bhavany for the reasons stated as per contra head of revenue.

I 1 (c) "Sandalwood"

The decrease under this head is owing to limited felling of sandalwood as the tracts containing this wood are getting much exhausted.

I 2 (a + b) + I 3

The net increase or decrease under these heads being small no remark is called for.

II "Other minor produce"

The savings under this head are attributable to the reasons under the contra head of revenue.

III 1 "Demarcation lines &c."

The decrease under this head is due to the Punjathanghy reserve in Trichinopoly and the Government forests as distinguished from the leased forests in Anamallay not having been demarcated during the year as well as to diminished operations in Madura and Salem.

III 2 "Working Plans"

The sum of Rs. 1442 expended under this head is the pay and allowances of the temporary establishments engaged[x] in South Canara for the settlement of rights of Government to certain forests in that district.

[x] G. O. dated 20th April 1875 No. 20/826

III 3. "Surveys"

As the survey operations have not been carried on in South Arcot the amount of Rs. 1000 estimated under this head was not expended.

IV 1(a), 1(b), + 1(c)

The savings under these heads are generally owing to limited operations. In Cuddapah the actuals for fencing the fuel reserves have exceeded the budget estimate as the fences put up are substantial and therefore costly; the expenditure under IV. 1(c) in Trichinopoly has likewise exceeded the estimate. It is due to the necessity of watering the trees on the reserves which suffered much from drought.

IV 2(a), 2(b), 2(c) + 2(d)

The decreases under these heads

which

which have been caused by limited operations consequent on failure of rain are small and they do not call for remark. There is however some increase of expenditure in Trichinopoly, North Arcot and Collegal owing to increased expenditure on plantations and the arrears of wages due to Coolies from January to March 1875 which could not be paid in 1874-75 having been disbursed from the funds of the year under review.

V "Rent of leased forests".

The excess is in Madura where a sum of Rs. 2,500[x] was paid from general savings to Saptur Zemindar through the Revenue Department for the portion of forests worked by the Department.

[x] Board's Mis. Pro: dated 13th May 1875 No. 171/4192.

VIII 1. "Roads and bridges"

The savings are principally in the Tinnevelly and Mettoopollum forests. In the former the Dy. Conservator having been engaged in the boundary operations no work of this description could be done; no reason is assigned for Mettoopolliam.

VII 2 "Buildings and Offices."

The increase of expenditure under

this head is Chiefly attributable to the purchase of an Office building* and alteration** of the old Office into Forest Officer's residence in Salem.

* G. O. dated 3rd April 1875 No 520
** G. O. dated 25th August 1875 No 1284

VII 3 "Compensation for lands taken up for forest purposes &c."

The expenditure under this head which was not budgetted for is the money paid for the purchase* of Chinna-Kulrogu hill forests in Salem & certain jungle tracts⊕ in Coimbatore.

* G. O. dated 12th August 1875 No 1210
⊕ Board's Proceedings dated 25th October 1875 No 2951

VII 4. "Other works."

The increase is in Bhowany where an extra allotment beyond the usual Sanction was sanctioned from general savings for the raft-channel in Bhowany forests.

VIII 1 "Purchase of Cattle."

The difference under this head is small and no explanation seems Called for.

VIII 2 "Hire of Cattle."

The excess expenditure under this head is not real as the sum of Rs 1,250 appearing in South Canara had been budgetted for under I 1(a) "Timber & Bamboos."

VIII 3. "Feed & Keep of Cattle."

The reduced number of Cattle in

in Collegal and Sathiamangalam and deaths and transfers of Elephants to Madumallay from South Canara, have Caused the savings under this head.

IX 1 "Cost of departmental plant & tools for timber operations"

The savings under this head are owing to limited operations as stated above.

The differences under other sub-heads do not require any explanation.

D "Establishments."

I 1 "Pay of Conservator"

The Conservator having returned from leave in December 1875 his Pay for the last three months of the official year which was not included in the budget is Cause of increase under this head.

I 2 "Pay of Control & Executive Officers."

The saving under this head is principally owing to lesser paid Officers having held charge of Salem, Madura & Madumallay forests in which the Salaries of higher paid officers were provided for, to the divisional officers of Nelambore & South Arcot having been absent on privilege leave and to the pay of Overseer in charge of Ganjam and Godavery Forests which had been estimated under this head having been charged I 3 "Protective Establishments."

I. 3 "Protective Establishment."

The saving is generally due to the non-filling up of certain vacancies in the Rangers' grade in South Canara, Bolumputty and Vizagapatam.

II 2 The cause of the saving is due to the absence on leave of certain officers of the Department.

The variations under other heads do not call for remark.

RH Beddome Lt. Col.
Conservator of Forests

Enclosure No II

In a letter No: 1145
dated 19 Septr: 1876 from
the Conservator of Forests
to the Secretary to
Government Rev: Dept.

Rev 2
3544/96
G.O. 29th Septr/76. No 363.

Enclosure No III

In a letter No 1145 dated 19 Septr
1876, from the Conservator of forests
to the Secretary to Govt. R. D.

Rev 3
3545/96
G.O. 29 Septr/76 No 363.

1383/9

Explanatory Memo: for the differences in the Receipts and Expenditure between the Accountant General's Books for 1875-76 and the Annual Statement furnished by the Forest Department for that year.

III Forest Revenue

Amount credited in the Accountant General's Books for 1875-76		427723 " "
Do in the Annual Statement of the Conservator of Forests for Do		427717 " "
Difference		6 " "
Amount adjusted in the Accountant General's Books for value of Timber supplied to the Public Works Department	58838 " "	
Do in the Annual Statement above referred to for Do	57474 " "	
	1364 " "	
Supply of One Forest Officer to another adjusted in the Forest Annual Statement, but not in the Accountant General's Books as unnecessary	1358 " "	
		6 " "

5 Forest

"Conservancy"

Amount debited in the Accountant General's Books for 1875-76		240045 " "
Do in the Annual Statement of the Conservator of Forests for Do		240916 " "
Difference		871 " "
Amount of Permanent Advance taken in the Forest Annual Statement but not in the Accountant General's Books, the amount not having been drawn from the Treasury for conservancy in 1875-76. vide red ink remark in the said Annual Statement	1000 " "	
Deduct- Amount twice drawn from the Collector of Malabar and debited once under A. Conservancy, and again under B. Establishment, in the Accountant General's Books, and which the Collector has been requested to recover	100-2-"	
Amount of conservancy charges omitted in the Forest Annual Statement	28-4-11	
	128 6 11	
	871 9 1 or	871 " "

"Establishment"

Amount debited in the Accountant General's Books for 1875-76		190138 " "
Do in the Annual Statement of the Conservator of Forests for Do		190216 " "
		78 " "
Value of Furniture supplied by the Public Works Department not taken in the Accountant General's Books for want of Voucher from the Forest Department	18 2 6	
Amount of Forest Office rent of North Arcot taken in the Forest Annual Account but in the Accountant General's Books under "Provincial, Office Rent, Rates and Taxes"	60 " "	
	78 2 6 or	78 " "

Fort Saint George
Account Genl's Office
12th August 1876

Accountant General

To
The Conservator of Forests Madras
with reference to his Letter No 983 dated 1 August 1876.

Comp'd

1383/10

Detailed Statement of Receipts and Expenditure of the Fore Department in the Madras Presidency for 1875-76 as Compared with Budget Estimate

1365 / 12

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Budget Heads	Ganjam		Vizagapatam		Godavery		Cuddapah		Kurnool		North Arcot		South Arcot		Trichinopoly	
	Gumsur & Suradah		Golcondah		Badrachellum											
	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals
Receipts																
I. Revenue from wood																
1. Brought to Depôt by Departmental Agency																
(a) Timber and Bamboos	1500	1426	.	.	.	.	10500	.	2150	706	3000	.	1500	2500	.	.
(b) Firewood and Charcoal	.	2	.	.	.	.	.	.	.	.	2000	4090	2000	1454	3000	.
(c) Sandalwood	.	.	.	.	.	.	.	.	.	.	1000	1181	.	.	.	.
2. Wood removed from the Forests by purchasers Licence and Permit holders																
(a) Timber and Bamboos	3400	3767	.	62	.	15010	10000	7910	18500	21434	4000	6934	2500	2475	.	81
(b) Firewood & Charcoal	100	164	500	.	16500	31	35000	28634	2500	2438	4000	3547	500	663	2000	1184
3. Confiscated drift and waif wood	.	17	.	4	700	6	500	297	1500	2068	300	672	250	105	.	.
II. Revenue from Minor Produce																
1. Grazing dues and Sale of grass	.	.	.	.	100	.	.	25	.	.	.	12	.	.	300	378
2. Other Forest Produce	.	.	.	.	500	725	.	496	4000	9	5500	1323	2000	1033	50	21
III. Duty on Foreign or Private Forests	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
IV. Miscellaneous																
1. From Fines and Forfeitures	.	.	.	.	50	337	.	.	.	.	.	.	.	.	.	5
2. From Refunds to the Department	.	.	.	.	.	.	.	.	150	93	.	.	.	.	.	7
3. From Other Sources	.	.	.	.	50	.	.	.	.	182	200	125	850	46	.	18
Total Receipt Rupees	5000	5376	500	66	17900	16109	56000	37362	28800	26930	20000	17814	9600	8276	5350	1694

end of page 1

end of page 2

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Detailed Statement of Receipts and Expenditure of the Forest Department &c (Continued)

3

4

	Madura		Tinnevelly		Bhowany		North Coimbatore Division Collegal		Sathiamangalam		Mettupollem		Bolumputty		S. Coimbatore Anamallay	
Budget Head	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals
Receipts																
I. Revenue from wood																
1. Brought to Depot by Departmental Agency																
(a) Timber and Bamboos	6500	4367	11500	4321	.	.	.	325	.	191	4000	739	4000	.	35000	1877
(b) Firewood and Charcoal	.	.	8200	.	12000	9222	.	.	.	.	.	.	300	16	.	[illegible]
(c) Sandalwood	.	.	.	.	8000	1062	12000	22546	8000	18608	.	.	.	.	.	.
2. Wood removed from the Forest by purchasers, License & Permit holders																
(a) Timber and Bamboos	3000	5286	.	3167	1100	4392	1000	834	2600	1227	1500	2750	.	1140	.	1817
(b) Firewood & Charcoal	8200	7339	.	5372	900	1090	1000	281	1400	335	2000	1375	1500	3322	5000	1697
3. Confiscated drift & waif wood	180	114	300	265	.	61	.	25	.	33	500	18	50	96	.	17
II. Revenue from Minor Produce																
1. Grazing dues & Sale of grass	.	.	.	.	.	.	.	.	.	12	600	1	1000	202	.	.
2. Other Forest Produce	2720	23	2500	2069	.	.	.	.	.	148	2500	116	3000	84	3000	50
III. Duty on Produce of Foreign or Private Forest imported into British Territy	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
IV. Miscellaneous																
1. From Fines and Forfeitures	.	.	.	20	.	.	.	.	.	.	.	.	.	32	.	29
2. From Refunds to the Departt.	.	28	.	34	.	297	.	.	.	.	.	.	.	.	.	1045
3. From Other Sources.	.	357	.	1354	.	117	.	45	.	.	500	.	500	.	.	542
Total Receipts Rupees	20600	17514	22500	16602	22000	16241	14000	24056	12000	20554	11600	4999	10350	4892	43000	22074

ends page 3

end page 4

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3 3 1383/14 5

Detailed Statement of Receipts and Expenditure of the Forest Department &c (Continued)

Budget Heads	Neilgiri Division						Salem		Malabar								Grand Total			
	Mudumalay		Sigur		Nilgiri				South Canara		Wynaad		Nelambur		Paulghaut					
	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actuals	Increase	Decrease
	5														6					
Receipts																				
I. Revenue from wood																				
1. Brought to Depôt by Departmental Agency																				
(a) Timber & Bamboo	70000	53879	.	800	.	.	8000	8709	15000	3630	17000	7415	20000	18507	1550	391	211200	124783	.	86417
(b) Firewood & Charcoal	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	27500	5784	.	21716
(c) Sandalwood	.	.	7000	6895	.	.	6000	12552	.	.	.	.	.	.	.	.	42000	71774	29774	.
2. Wood removed from the Forests by Purchasers, License & Permit holders																				
(a) Timber & Bamboos	.	.	.	5	5500	649	3000	12519	1000	1490	.	.	.	.	2500	1995	59600	94944	35344	.
(b) Firewood & Charcoal	.	.	.	115	5800	12441	10000	17181	4000	2268	.	.	.	.	.	511	100900	89988	.	10912
3. Confiscated drift and waif wood	.	.	.	.	50	.	400	722	500	28	.	.	.	.	.	50	5230	4598	.	632
II. Revenue from Minor Produce																				
1. Grazing dues & Sale of grass	.	.	.	.	.	.	.	2	.	.	.	.	.	.	150	240	2150	872	.	1278
2. Other Forest Produce	.	.	.	.	.	99	30000	11859	9500	1427	2150	1252	.	.	.	.	67420	20734	.	46686
III. Duty on Produce of Foreign or Private Forest imported into British Territory	.	.	.																	
IV. Miscellaneous																				
1. From Fines & Forfeiture	.	.	.	.	.	.	.	.	.	301	.	36	.	.	.	.	50	760	710	.
2. From Refund to the Depart.	.	.	.	.	.	.	50	441	.	1177	.	3342	.	1026	.	278	200	7768	7568	.
3. From Other Source	.	5[illegible]	.	.	.	11	.	30	.	5	.	1472	.	.	.	.	2100	4354	2254	.
Total of Receipts Rs	70000	53929	7000	7815	11350	13200	57450	64015	30000	10326	19150	13517	20000	20857	4200	3465	518350	426359	.	91991

end of page 6 *

end of page 7 *

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Detailed Statement of Receipt and Expenditure of the Forest Department &c. (Continued)

1383/15

Budget Head	Ganjam Gumsur and Budget Estimate	Actual	Vizagapatam Golcondah Budget Estimate	Actual	Godavery Badrachellum Budget Estimate	Actual	Cuddapah Budget Estimate	Actual	Kurnool Budget Estimate	Actual	N. Arcot Budget Estimate	Actual	S. Arcot Budget Estimate	Actual	Trichinopoly Budget Estimate	Actual
Expenditure																
A Conservancy & Works																
I Cost of Timber Operation																
1. On wood brought to D. Agency																
(a) Timber & Bamboos	500	1260	.	.	.	.	5000	2447	.	.	1800	36	1150	2100	.	
(b) Firewood and Charcoal	.	.	.	.	.	.	.	.	.	.	.	1728	.	466	1000	12
(c) Sandelwood	.	.	.	.	.	.	.	.	.	.	700	348	350	99	.	.
2. On wood removed from the Forest by purchasers, License & Permit holders																
(a) Timber and Bamboos	.	.	.	.	.	.	.	.	.	.	875	296	.	.	.	.
(b) Firewood Charcoal	.	.	.	.	.	.	.	.	.	121	.	148	.	72	.	38
3. Confiscated drift & waifwood	.	.	.	.	.	.	50	52	400	1157	.	277	100	8	.	.
II. Cost of Collecting Minor Produce																
1 Grazing dues and sale of grass	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2. Other Minor Produce	.	.	.	.	.	.	.	.	.	.	.	.	100	234	.	131
III Cost of Forest Organization																
1. Demarcation Line Boundary pillars	.	.	.	.	.	.	.	94	.	.	.	.	.	500	500	.
2. Working plans	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
3. Surveys	.	.	.	.	.	.	.	.	.	.	.	.	1000	.	.	.
IV Treatment & creation of Forests																
1. Natural Forests																
(a) Protection from fire	.	.	.	.	.	.	1700	1125	.	.	100	19	150	150	.	.
(b) Fencing and Enclosing	.	.	.	.	.	.	3300	5951	.	.	.	.	500	370	500	30
(c) Improvement & Conservation	.	17	.	.	.	.	.	71	.	.	400	184	4350	3146	500	2128
(d) Reboisement or Restoration of denuded area	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2. Artificial Forests																
(a) Formation	.	.	.	.	.	.	.	1094	.	.	2363	1010	.	904	5500	3784
(b) Protection from fire	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
(c) Improvement & Conservation	.	36	.	.	.	.	2000	.	.	.	5765	6447	8840	7929	4000	5380
(d) Fencing & Enclosing	.	.	.	.	.	.	.	.	.	.	824	364	350	45	1000	170
Total Carried over	500	1313	.	.	.	.	12050	10834	400	1278	12827	10857	16890	16023	13000	11673

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Detailed Statement of Receipts and Expenditure of the Forest Department &c: (Continued)

Budget Heads	Madura		Tinnevelly		North Coimbatore								S. Coimbatore			
					Bhowany		Collegal		Satthiamangalam		Mettapollium		Polampully		Anamallay	
	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual
	9						10									
Expenditure																
A Conservancy and Works																
I. Cost of Timber operations																
1. Brought to Depot by departmental Agency																
(a) Timber & Bamboos	1000	855	5500	1254	.	.	.	.	.	116	1535	1245	2500	4818	10000	17791
(b) Firewood & Charcoal	.	.	1000	.	7300	2553	.	.	.	.	.	437	.	.	.	.
(c) Sandalwood	.	.	.	.	2000	1895	4000	2576	3000	2187	.	.	.	.	.	.
2. on Wood removed from the Forest by Purchasers, Licence & Permit holder																
(a) Timber and Bamboos	300	400	.	180	.	266	.	.	.	.	.	334	.	130	500	329
(b) Firewood & Charcoal	820	714	.	501	.	172	.	.	.	.	500	449	300	293	500	323
3. Confiscated drift & waif wood	60	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
II Cost of Collecting Minor Produce																
1. Grazing dues and Sale of Grass	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2. Other Forest Produce	300	.	1350	2405	.	.	.	.	.	19	500	18	150	.	1000	88
III. Cost of Forest Organization																
1. Demarcation lines and Boundary Pillars or trenches	1440	27	.	.	.	.	.	.	.	.	.	.	.	.	1460	.
2. Working Plans	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
3. Surveys	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
IV. Cost of Treatment & creation of Forests																
1. Natural Forests																
(a) Protection from fire	.	.	180	45	.	.	.	.	.	.	500	.	400	3	.	.
(b) Fencing & Enclosing	.	450	2083	.	.	.	.	.	.	.	500	.	500	.	.	.
(c) Improvement & Conservation	2076	1937	5029	3093	.	.	.	.	.	.	500	81	600	.	3150	1297
(d) Reboisement or Restoration of denuded areas	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2. Artificial Forests																
(a) Formation	1060	82	.	33	.	.	500	477	850	439	.	.	.	.	.	.
(b) Protection from fire	.	7	.	.	.	.	.	105	.	.	.	.	.	.	50	65
(c) Improvement & Conservation	230	189	.	.	.	.	1200	2328	1150	1411	200	.	.	.	150	159
(d) Fencing & Enclosing	.	52	.	.	.	.	300	.	250	112	.	.	.	.	.	.
Total Carried over Rs	7,286	4,713	15142	7,511	9,300	4,886	6,000	5,486	5,250	4,284	4,235	2,564	4,450	5,244	16,810	20,052

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Detailed Statement of Receipts and Expenditure of the Forest Department &c. (Continued)

Budget Heads	Nilgiri								Malabar								Grand Total			
	Mudumalay		Sigur		Nilgiri		Salem		S. Canara		Wynaad		Nilambur		Palghat					
	Budget Estimate	Actuals	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actuals	Budget Estimate	Actual	Budget Estimate	Actuals	Increase	Decrease
Expenditure																				
A Conservancy and Works																				
I Cost of Timber Operations																				
1. On wood brought to Depôt by departmental Agency																				
(a) Timber and Bamboos	26600	16829	.	1979	.	.	5200	6191	2500	1987	4000	1850	3000	8545	500	414	72785	69715	.	3070
(b) Firewood & Charcoal	.	.	.	.	.	1028	.	.	.	.	.	.	.	.	.	.	9300	6224	.	3076
(c) Sandalwood	.	.	2000	.	.	.	800	797	.	.	.	.	.	.	.	.	12850	7902	.	4948
2. On wood removed from the Forests by Purchasers & Licence & Permit holders																				
(a) Timber & Bamboo	.	.	.	.	1000	.	60	39	.	.	.	.	.	36	.	.	2735	2010		725
(b) Firewood & Charcoal	.	.	.	.	.	268	500	.	.	.	.	.	.	.	.	.	2620	3099	479	.
3. Confiscated drift & waifwood	.	.	.	.	.	.	100	20	.	1	.	.	.	.	.	.	710	1515	805	.
II Cost of Collecting Minor Produce																				
1. Grazing dues and Sale of grass	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2. Other Minor Produce	.	.	.	3	.	502	5000	113	.	46	400	544	.	.	.	.	8800	4103	.	4697
III Cost of Forest Organization																				
1. Demarcation lines, Boundary Pillars &c.	.	.	.	.	.	.	1000	356	.	421	.	100	.	.	.	.	4400	1498	.	2902
2. Working Plans	.	.	.	.	.	.	.	.	.	1442	.	.	.	.	.	.	.	1442	1442	.
3. Surveys	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	1000	.	.	1000
IV. Cost of Treatment & Creation of Forest																				
1. Natural Forests																				
(a) Protection from fire	100	.	.	.	.	.	300	184	.	55	50	5	.	.	750	399	4230	1985	.	2245
(b) Fencing & Enclosing	.	.	.	.	.	.	2000	967	.	.	.	.	.	.	1000	252	10383	8020	.	2363
(c) Improvement & Conservation	.	.	.	.	.	.	2500	1226	1500	35	.	.	.	.	500	330	21105	13545	.	7560
(d) Reboisement or Restoration of denuded area	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2 Artificial Forests																				
(a) Formation	1000	580	500	458	1000	1840	100	4	.	587	.	.	3000	2863	.	.	15873	14155	.	1718
(b) Protection from fire	.	.	.	.	.	.	.	.	.	150	.	.	1000	548	.	.	1050	875	.	175
(c) Improvement & Conservation	2000	1795	700	1590	4150	2215	1000	659	.	571	.	.	8000	5154	.	.	39385	35863	.	3523
(d) Fencing & Enclosing	.	.	.	.	.	.	400	112	.	143	.	.	.	.	.	.	3124	998	.	2126
Total Carried Over Rs	29700	19204	3200	4030	6150	5853	18960	10668	4000	5438	4450	2499	17000	17146	2750	1395	210350	172949	.	37401

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Detailed Statement of Receipts and [illegible]nditure of the Forest Department &c. (Continued)

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Budget Heads	Ganjam		Vizagapatam		very		Cuddapah		Kurnool		North Arcot		South Arcot		Trichinopoly	
	Gumsur & Surada		Golcondah		chellum											
	Budget Estimate	Actual	Budget Estimate	Actu	t	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual
Expenditure (Continued)																
Total brought forward Rs	500	1313	.	.		.	12,050	10834	400	1278	12827	10857	16890	16,023	13,000	11673
V. Rent of Leased Forests						.	.	.	.	.	.	.	.	.	.	.
VI. Cost of Collecting Duty on Produce of Foreign or Private Forests imported into British Territory	.	.	.	.		.	.	.	.	.	.	.	.	.	.	.
VII. Works of Utility for the development of Forests																
1. Roads and Bridges	.	.	.			.	.	.	.	.	.	.	.	.	.	.
2. Buildings and Offices	.	.	.			.	.	50	700	.	200	.	500	500	200	.
3. Compensation for land taken for forest purposes	.	.	.			.	.	.	.	.	.	.	.	.	.	.
4. Other Works	.	.	.			.	.	.	50	.	.	.	.	.	.	.
VIII. Cost of Departmental Cattle																
1. Purchase of Stock						.	.	.	.	.	.	.	.	.	.	.
2. Hire of Stock	.	.	.			.	.	.	.	.	.	.	.	.	.	21
3. Feed and Keep of Cattle	200	141	.			.	.	.	.	.	.	.	.	.	.	15
IX. Cost of Departmental Plant & Tools																
1. For Timber wood operations	.	.	.			.	.	.	50	.	.	9	50	48	.	.
2. For Other purposes	.	.	.			.	.	171	.	.	96	20	.	2	200	63
X. Miscellaneous																
1. Refund	.	.	.			.	.	.	.	.	.	.	.	868	.	7
2. Law Charges	.	.	.			.	.	.	.	.	.	.	.	.	.	25
3. Other Charges	.	.	.			.	.	.	.	100	.	314	50	49	100	14
Total of A Conservancy & Works	700	1454	.			.	12050	11055	1200	1378	13123	11200	17490	17490	13500	11818

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Detailed Statement of Receipts and Expenditure of the Forest Departt. &c. (Continued)

Budget Heads	Madras		Tinnevelly		North Coimbatore										S. Coimbatore	
					Bhowany		Collegal		Sathiamangalam		Mettapollam		Bolampatti		Anamalley	
	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual
Expenditure (Continued)	15								16							
Total Brought forward Rupees	7286	4713	15142	7,511	9,300	4,886	6000	5486	5250	4284	4235	2564	4450	5244	16810	20052
V. Rent of Leased Forests	.	2,500	.	.	.	.	.	.	.	.	.	.	.	.	.	.
VI. Cost of Collecting Duty on Produce of Foreign or Private Forests imported into British Territory	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
VII. Works of Utility for the development of Forests																
1. Roads and Bridges	.	.	1200	.	.	30	100	.	100	.	700	.	500	999	1,250	833
2. Buildings and Offices	1550	1543	500	80	.	150	150	120	.	.	500	537	500	.	1000	1307
3. Compensation for land taken up for forest purposes &c	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	2,500
4. Other Works	.	.	.	.	5000	7,750	150	143	100	.	100	45	.	.	.	.
VIII. Cost of Departmental Cattle																
1. Purchase of Stock	.	.	.	.	.	100	.	.	.	.	.	.	.	.	.	.
2. Hire of Stock	.	.	.	.	.	.	.	.	.	14	.	.	.	.	.	.
3. Feed & keep of Cattle	.	.	.	.	2,390	2134	600	.	480	50	.	.	.	.	5130	5209
IX. Cost of Departmental Plant & Tools																
1. For Timber wood operations	372	120	362	132	.	327	50	1	70	4	.	.	.	.	.	.
2. For other purposes	.	.	220	.	.	.	.	.	.	.	.	.	100	.	.	.
X. Miscellaneous																
1. Refunds	.	.	.	.	.	145	.	.	.	.	.	.	.	.	.	.
2. Law Charges	.	.	.	.	.	.	.	.	.	.	.	.	.	29	.	.
3. Other Charges	.	.	500	.	.	35	.	.	.	3	.	35	.	.	500	565
Total of A. Conservancy & Works	9,208	8,876	17924	7723	16,690	15,557	7,050	5,750	6,000	4,355	5,535	3,181	5,550	6,272	24,690	30,466

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Detailed statement of Receipt and Expenditure of the Forest Department &c. (Continued)

Budget heads	Nilgiri						Malabar										Grand Total			
	Mudumallay		Sigur		Nilgiri		Salem		South Canara		Wynaad		Nelambur		Paulghaut					
	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Increase	Decrease
Expenditure (Continued)																				
Total Brought forward Rupees	29700	19204	3200	4030	6150	5853	2960	10668	4000	5438	4450	2499	17000	17146	2750	1395	210350	172949	.	37401
V Rent of Leased Forests	3500	3500	.	.	.	.	.	.	.	.	.	.	500	180	.	.	4000	6180	2180	.
VI Cost of Collecting Duty on Produce of Foreign or Private Forests imported into British Territory	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
VII Works of Utility for the development of Forests																				
1 Roads and Bridges	800	730	.	.	.	50	4000	4000	.	.	100	47	.	17	150	.	8900	6706	.	2194
2. Buildings & Offices	500	322	.	56	.	.	.	4481	1000	338	.	421	.	355	.	.	7300	10260	2960	.
3. Compensation for land taken up for forest purposes &c.	.	.	.	.	.	.	.	12560	.	.	.	.	.	.	.	.	.	15060	15060	.
4 Other Works	100	266	.	.	.	.	300	289	.	.	.	17	.	88	.	.	5800	8598	2798	.
VIII Cost of Departmental Cattle																				
1. Purchase of Stock	.	.	.	.	.	.	.	.	.	.	400	420	.	.	.	.	400	520	120	.
2. Hire of Stock	.	.	300	.	.	.	.	.	.	1250	.	.	.	.	.	.	300	1285	985	.
3. Feed & keep of Cattle	4000	3366	.	.	.	.	.	.	1000	526	500	447	.	58	.	.	14,300	11946	.	2354
IX. Cost of Departmental Plant Work																				
1 For Timber wood operations	200	166	30	139	200	.	200	36	.	11	.	4	500	96	50	5	2134	1100	.	1034
2 For Other purposes	300	2	.	.	.	56	50	151	.	314	.	10	.	.	.	.	966	789	.	177
X Miscellaneous																				
1. Refunds	.	.	.	.	.	.	.	.	.	.	.	28	.	1027	.	279	.	2372	2372	.
2. Law Charges	.	.	.	.	.	.	200	.	.	.	.	.	.	.	.	.	200	54	.	146
3 Other Charges	100	127	20	.	150	18	330	166	.	.	50	636	.	.	50	82	1,850	2126	276	.
Total of Agency & Works Rs.	39,200	27,683	3,550	4,225	6,500	5,977	24,040	32,351	6,000	7,877	5,500	4,529	18,000	17,967	3,000	1,761	256,500	239,945	.	16,555

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Detailed Statement of Receipt and Expenditure of the Forest Departt &c (Continued)

Budget Heads	Madras Central Office		Ganjam Gumsur & Oorandah		Vizagapatam Golcondah		Godavery Badrachellum		Cuddapah		Kurnool		North Arcot		South Arcot	
	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals
B. Establishment																
I. Salaries																
1. Pay of Conr & Offg Conr of Forests	8400	11697														
2. " of Control & Executive officers	1800	1182	1200				600		3000	3350	3000	2938	3000	3353	3000	3030
(a) Uncovenanted Assistant	3600	3600														
3. Protective Establishment			672	1776	648	288	756	1329	4740	3919	3276	3606	4560	3431	1008	1121
4. Office Establishment	3924	4539	312	408					384	300	744	758	444	730	408	647
5. Deputation & Special allowance	3600	3382								180		568				114
II Travelling Allowances																
1. Conr & Offg Conr of Forests	3000	4318														
2. Control & Executive officers	1200	746	360						1900	1800	1800	1474	1900	1800	1800	1306
3. Protective Establishment				360	120				180	540	180	179	360	559	120	120
4. Office Establishment	200	578	100	20							50	124		109	120	83
III Contingencies																
1. Stationery							15	4				6		5		
2 Carriage of Tents & Office records	100	77	6						50		100	109		107	50	60
3 Pay of Police guards																
4. Sundries	1400	250	100	8	20	1	19	180	20	4	100	36	400	272	104	133
5. Official Postage	136	299	50	10	12	5	20	15	26	22	40	40	136	95	50	53
Total of B. Establishment	27360	30665	2800	2582	800	294	1410	1528	10300	10115	9290	9838	10800	10401	6660	6667
Total of A Conservancy Works			700	1454					12050	11055	1200	1378	13123	11200	17490	17490
Grand Total of All Expenditure	27360	30668	3500	4036	800	294	1410	1528	22350	21170	10490	11216	23923	21601	24150	24157

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Detailed Statement of Receipts and Expenditure of the Forest Department &c. (Continued)

Budget Head	Trichinopoly		Madura		Tinnevelly	
	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals
B. Establishment						
I. Salaries						
1. Pay of Conservator &c. of F.	.	.	.	.	.	.
2. „ Central & Executive Officers	1800	1800	4200	2203	3000	4100
(a). Uncovenanted Asst.	.	.	.	.	.	.
3. Protective Establishment	3000	419	3828	3545	4452	4715
4 Office Establishment	288	268	696	655	576	735
5 Deputation & Special allowance	.	942	.	1053	.	.
II Travelling Allowance						
1. Conservator &c. of Forests	.	.	.	.	.	.
2. Central & Executive Officers	1300	1355	1800	1902	1800	1418
3. Protective Estabt.	400	95	480	460	540	540
4. Office Estabt.	.	10	200	54	195	175
III Contingencies						
1. Stationery	.	.	260	.	50	2
2. Carriage of Tents &c.	22	6	92	53	107	58
3. Pay of Police guards	.	.	.	.	.	.
4 Sundries	100	16	80	328	160	32
5 Official Postage	30	48	64	90	150	261
Total of B. Estabt.	6940	4959	11700	10343	11030	12036
Total of A. Conservancy & Works	13500	11818	9208	8876	17924	7723
Grand Total of all Expenditure	20440	16777	20908	19219	28954	19759

North Coimbatore

Budget Head	Bhowany		Collegal		Sathiamangalam		Mettapollium		Bolampatti	
	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals
B. Establishment										
I. Salaries										
1. Pay of Conservator &c. of F.	.	.	.	.	.	.	.	.	.	.
2. „ Central & Executive Officers	.	.	.	.	.	.	3000	4100	.	.
(a). Uncovenanted Asst.	.	.	.	.	.	.	.	.	.	.
3. Protective Establishment	2904	2222	2064	2064	1392	1321	1548	1533	960	652
4 Office Establishment	.	.	.	.	276	16	.	1263	.	.
5 Deputation & Special allowance	.	.	.	.	.	24	.	.	.	.
II Travelling Allowance										
1. Conservator &c. of Forests	.	.	.	.	.	.	.	.	.	.
2. Central & Executive Officers	.	.	.	.	.	.	1900	1800	.	.
3. Protective Estabt.	816	522	360	360	360	313	200	186	.	101
4. Office Estabt.	.	.	.	.	.	.	50	6	.	.
III Contingencies										
1. Stationery	.	.	.	.	.	.	.	.	.	.
2. Carriage of Tents &c.	66	14	.	.	48	1	30	3	50	1
3. Pay of Police guards	.	.	.	.	.	.	.	.	.	.
4 Sundries	64	104	50	64	64	120	112	131	50	125
5 Official Postage	50	46	26	5	40	9	60	6	40	.
Total of B. Estabt.	3900	2908	2500	2493	2180	1804	6900	9028	1100	879
Total of A. Conservancy & Works	16690	15557	7050	5750	6000	4355	5535	3181	5550	6272
Grand Total of all Expenditure	20590	18465	9550	8243	8180	6159	12435	12209	6650	7151

Detailed Statement of Receipts and Expenditure of the Forest Department &c. (Continued)

Budget heads	S. Coimbatore				Nilgiri								Malabar						Grand Total			
	Anamallay		Kundamally		Sigur		Nilgiri		[illegible]		S. Canara		Wynaad		Nilambur		Palghaut					
	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Increase	Decrease
B. Establishment																						
I. Salaries																						
1. Pay of Consr. & Offg. Consr. &c.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	8400	11697	3297	.
2. Pay of Control & Executive officers	4200	6929	12081	4550	.	.	600	600	900	1350	4200	5850	3000	4023	5400	3672	.	.	60081	53030	.	7051
(a). Uncovenanted Assistant	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3600	3600	.	.
3. Protective Establishment	4260	4592	1968	176	480	480	3000	3150	988	5226	4962	3644	1500	1237	2580	2164	1248	1040	62130	55190	.	6940
4. Office Establishment	792	666	1368	894	.	.	.	.	248	1145	372	612	1044	1008	1680	1438	192	175	14748	16257	1509	.
5. Deputation & Special Allowances	330	.	.	.	.	.	.	.	.	500	.	.	.	.	.	333	.	.	3930	7096	3166	.
II Travelling Allowances																						
1 Conservator & Offg. Conservators	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3000	4318	1318	.
2. Control & Executive officers	1800	2428	1080	1800	.	.	150	15	1900	921	1800	1800	1800	2210	2640	1362	.	.	26930	24272	.	2658
3 Protective Establishment	840	1087	120	120	80	34	720	9	840	825	720	510	.	.	.	5	360	265	7796	8081	285	.
4 Office Establishment	198	.	.	.	.	.	.	.	150	143	300	176	120	102	.	.	.	.	1683	1580	.	103
III Contingencies																						
1. Stationery	10	14	.	.	.	.	.	.	80	22	.	9	.	1	.	.	.	.	415	63	.	352
2. Carriage of Tents & office records	50	22	150	.	130	.	.	.	70	67	96	143	.	.	.	.	.	.	1217	661	.	556
3 Pay of Police guards	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
4 Sundries	320	231	150	59	20	17	15	3	150	404	100	128	106	75	250	114	80	.	4048	2811	.	1237
5. Official Postage	100	161	93	5	.	.	15	5	174	163	100	104	30	20	50	20	20	.	1522	1482	.	40
Total of B Establishment	12900	16130	17010	9144	710	531	4500	48	13600	10766	12650	12976	7600	8676	12600	9108	1900	1480	199500	190138	.	9362
Total of A Conservancy & Works	24650	30466	39200	27683	3550	4225	6500	597	24040	32351	6000	7777	5500	4529	18000	18967	3000	1761	256500	239945	.	16555
Grand Total of all Expenditure	37590	46596	56210	36827	4260	4756	11000	10785	37640	43117	18650	20853	13100	13205	30600	28075	4900	3241	456000	430083	.	25917

Camp. Courtallum }
18th Septr. 1876. }

Compd. T.B.

R. H. Beddome Lt. Col.
Conservator of Forests

Enclosure No. I.

In a letter No 1145 dated 19 Sept. 1876 from the Conservator of forests to the Secretary to Govt. R.D.-

Rev 354/96

1383

363 - 364

29/9/76 - No 1383

1383

Office of Conservator of Forests
Camp, Courtallam
19th September 1876.

No: 1145.

From,
Lieut: Col: R. H. Beddome,
Conservator of Forests,

To,
The Hon: D. F. Carmichael,
Secretary to Government,
Revenue Department,
Ootacamund.

Sir,

With reference to G.O. dated 20th July 1876, No. 978 I have the honor to submit herewith a detailed Statement of Receipts and Charges of the Forest Department for 1875-76 Compared with the Budget Estimate under each Sub-head together with an explanatory Note for important variations between the Budget Estimate and actuals.

2. The Statement has been, as usual, verified by the Accountant General, whose memo of variation is herewith appended.

The

3. The total receipts and Charges as altered with reference to the Accountant General's verification is as shewn below:-

Revenue.

	Rs.
Amount credited in the Acct. Genl's books for 1875-76.	4,27,723
—do— exhibited in the revised Statement prepared in this Office	4,26,359
Difference Rs.	1,364.

4 The above difference is the excess adjustment made by the Accountant General for value of timber supplied by the Forest to the Public Works Department. No vouchers having been received from the Forest Officers concerned, in support of the supply, no corresponding credit has been given in the Accounts of this Office.

5. "A Conservancy and Works"

	Rs.
Amount debited in the Accountt. General's Books	2,40,045
—do— exhibited in this Office revised Statement	2,39,945
Difference Rs.	100.

The

The excess debit in the Accountant General's Books is owing to that amount having been twice drawn in Malabar and debited once under A "Conservancy and Works" and again under B. "Establishments".

6. There is no difference in the total Charges* under B "Establishments" between the figures entered in the Accountant General's Books and this Office's revised Statement.

* Rs. 1,90,188

7. I regret the great delay which has been caused in the submission of this Statement. It is chiefly owing to the late submission on the part of certain Forest Officers of their Annual Accounts and partly to my Office Establishment having been fully engaged in the preparation of the necessary returns for the Administration Report, Fuel reserve and plantation Reports, and of the Statement of Timber Accounts from 1862-63 to 1873-74. The

method now in force which compels Forest Officers to send all returns and letters through their District Collectors, adds much to the delay in the submission of Reports &c. to Government.

I have the honor to be
Sir,
Your most obedt. Servt.
R H Beddome Lt. Col.
Conservator of Forests.

1876-77 No. 3944
Forest Department
~~Rev. 1876~~ Dept
From,
The Conservator of Forests.

To The Secretary to Govt
Rev. Depart.
Ootacamund.

Dated 19th } September 1876
Recd. 28th }
No. 1383 29th September 1876
No. 1145
With order
(Enclosures, No. 3)

Subject

Submitting detailed Statement of Receipts & Charges of the Forest Dept. for 1875-76 together with an explanatory note for important variations between the Budget Estimate and Actuals.

[illegible]
(1) [illegible] causes [illegible]
(2) [illegible]
(3) [illegible]

C. 26 Sep/76 R. 28. Sep

No. 1383 d/29th September 1876

Ordered that the above letter with its enclosures be forwarded to the Acct. Genl. India with reference to that Dept. of Rev. Agr. & Commerce Office Circular No. 15/583 29th May 1874.

2. The Conservator will explain why the Forest officers concerned failed to supply vouchers in support of the charge for certain timber supplied to the S. I. Rly.

3. The Govt. ~~do not propose to~~ cannot accept the explanation of the cause of delay given by the Conservator in para 7 without further information. The submission of these returns to the Collector is required by Rule III of the Forest Rules. The Board will report whether the [illegible] causes needless [illegible]

21 To the Conservator of Forests No. 1383
11 the [illegible]
70