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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.
R.P. No.

1362

Press
Misr

Dated

13.6.1876

196

Not to be folded or roughly handled

Municipal—Budget.

No. 178. Read the following letter from W. LOGAN, Esq., President of the Municipal Commissions, Malabar, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Calicut, 30th March 1876, No. 41 :—

I have the honor to forward the Budget Estimates of the Municipality of Cannanore for 1876-77, together with the report of the Vice-President.

2. The total sum estimated for 1876-77 is Rupees 17,830, against Rupees 21,230 in the current year. The chief difference is in the opening balance Rs. 500 estimated for the ensuing year, against Rupees 6,500 for the current year.

3. The amount of estimate under Rates and Taxes for 1876-77 is Rupees 13,500, but including the arrears of the current year, under "Rates on Houses and Lands," the amount comes to Rupees 16,800.

4. The decrease in expenditure as compared with that for the current year is under Communication—New Works, the provision under that for 1876-77 is only Rupees 500, against Rupees 3,000 in the current year.

5. All important variations between the estimates of receipts and expenditure of the current and ensuing years are fully explained in the covering letter of the Vice-President, herewith enclosed.

From Surgeon-Major R. FLETCHER, Vice-President, Municipal Commission, Cannanore, to W. LOGAN, Esq., President of the Municipal Commissions, Malabar, dated Cannanore, 28th March 1876, No. 515.

Agreeably to your letter quoted in the margin, I have the honor, herewith, to submit estimates*

No. 163 of 22nd February 1876.

* In duplicate.

of sums proposed to be raised and expended by the Cannanore Municipality during the year 1876-77, and to state that the sum of Rs. 500

brought forward is the probable balance expected to be cash on hand on the first day of the year.

2. *House and Land Taxes.*—Rupees 9,500 arrived at under this head are in comparison with the actuals of 1875-76; hence the reduction of 500 Rupees.

3. *Tax on Vehicles and Animals and Registration of Carts.*—The slight increase of Rs. 100 under these heads is owing to the compounding of carts and vehicles outside the limits.

4. *Tolls.*—The traffic in the town having fallen off a better revenue cannot be expected; hence the reduction of Rupees 500 under this head.

5. *Fees, Fines, and Forfeitures.*—The increase of Rupees 500 under this head is based on the actuals of 1875-76.

6. *Endowments—(a) Hospitals.*—Rupees 20 is the amount likely to be realized by the sale of medicines.

7. *Miscellaneous.*—The increase of Rupees 180 under this head is owing to the renting of the market newly built by the Municipality, and the increase in the rent of the slaughter-house.

8. *GRANT I.*—Rupees 500 for New Works, and Rupees 1,200 for Repairs, can only be included under this head, in consequence of the limited resources of the Municipality; however the repairs can be attended to to their full extent by the assistance of the Conservancy Establishment who are made available for similar purposes as time admits.

9. *GRANT II—Result Grants.*—The limited revenue of the Municipality does not admit of allotting more funds than Rupees 600 under this head, and the Commissioners regret that they are unable to aid more in this important object.

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10. *Contribution to Local Funds.*—The Inspection charges have been found more than the amount estimated for 1875-76; hence the increase of Rupees 50 is made under this head.

11. *GRANT III—Vaccination*—Rupees 144 added to the establishment is the pay of an extra Vaccinator employed on account of prevalence of small-pox.

12. *Registration.*—As this duty devolves on the Menons of the Conservancy Establishment no provision is made under this head.

13. *Conservancy.*—The increase of Rs. 1,015 under this head is owing to the employment of additional scavengers and the requirement of iron implements, &c., for the strict observance of sanitation.

14. *GRANT V—Supervision and Management.*—Every possible reduction has been made under this head in consideration of the extent of work.

No. 179. ORDER THEREON, 22nd May 1876, No. 899.

The subjoined abstract shows the Budget Estimates of the Cannanore Municipality for the year 1876-77 as compared with those for 1875-76:—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balance brought forward.	6,500	500	GRANT I.		
Rates on Houses	10,000	12,800	<i>New Works—</i>		
Taxes on Vehicles	1,600	1,800	Communications	3,000	500
Registration of Carts	500	400	Sanitary and Miscella-		
Tolls	1,500	1,000	neous	500	...
Fees	300	300	<i>Repairs—</i>		
Fines	500	500	Communications	1,100	800
Endowments, &c.	30	50	Sanitary and Miscella-		
Miscellaneous	300	480	neous	500	400
			Establishment	1,332	1,224
			Tools and Plant	150	100
			GRANT II.		
			Training Schools	225	...
			Municipal do.	72	72
			Results do.	900	600
			Contribution to Local		
			Funds for Educational		
			Inspection	150	200
			GRANT III.		
			Hospitals and Dispensa-		
			ries	3,020	2,873
			Vaccination	260	400
			Conservancy	6,698	7,713
			GRANT IV.		
			Lighting	924	924
			Markets	...	25
			Choultries	98	90
			GRANT V.		
			Supervision and Manage-		
			ment	2,301	1,909
Total ...	21,230	17,830	Total ...	21,230	17,830

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22nd May 1876.

2. The figures entered for 1875-76 in the Statements 1 and 2 are those of the sanctioned estimates, notwithstanding that it was pointed out in the review of the last year's Budget that the regular estimates should be given.

3. The aggregate receipts exhibit a large decrease, but this is because the opening balance of 1875-76 was abnormally high. An increase of more than 28 per cent. is estimated under the Tax on Houses, &c., but the reason has not been explained. The omission should be supplied. A decrease of fully one-third is estimated in the receipts from Tolls, and the result is ascribed to the falling off in the traffic.

4. The allotment under Grant I. has been reduced with reference to the limited funds now at the disposal of the Commissioners. The Governor in Council cannot approve the reduction in the allotment for Education from Rupees 1,347 to Rupees 872, but it is presumed that the charge for the Training School has been transferred to Provincial. The other charges proposed are approved.

5. Subject to the above remarks and the explanations called for the Budget is passed.

(True Extract.)

Handwritten signature
Chief Secretary.

To the President of the Municipal Commissions, Malabar.

- „ Board of Revenue.
- „ Revenue Department.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ Sanitary Commissioner.
- „ Accountant-General.
- „ President of the Local Fund Boards, Malabar.

Exd. J. Wright.

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Revenue 1896 Deficit

Govt. of 118761
FINANCIAL. ✓

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THE PRESIDENT OF THE
MUNICIPAL COMMISSIONS,
Member,

Secy, Asst, Ac.

Dated May, 29th.

Issued 10

Recd. 10 June 1906

G.O. 22nd May 1876, No. 893.

By Mr

MAY.
Nos. 178-179.

Municipal—Budget.—Budget. Estimate of
Campanone Municipality for 1876-77 reviewed and
passed.

12th 1876
1876

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