

- (1) Number of pages 309.696
(2) Date of repair 30.9.69
(3) Initials of the Referencer _____

MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Rw DEPARTMENT

G.O. No.
B.P. No.

134

Press
Mis. ☒

Dated

19.1.1876

196

Not to be folded or roughly handled

134

2. **BALANCES—REGULAR ESTIMATE, 1875-76.**—The President has struck out of his estimate of receipts the sum of Rupees 1,500, Fishery rents credited to Irrigation revenue in the current year. But

tion revenue in the current year. But with reference to the G.O. noted in the margin this credit should at once be reversed, and the amount, Rupees 1,500,

will therefore be included, and the total receipts thus become Rupees 2,86,959.*

The expenditure on Public Works is entered as Rupees 1,65,236, viz., Rupees

1,41,850, under Communications, and Rupees 23,386 on Other works. The allotments to date amount to Rupees 1,49,963 for the former, and Rupees 42,770 for the latter, and as so far only the proportion attained in the past year, the probable outlay would be Rupees 1,73,460. The President's estimate seems somewhat low. He has not entered the charge for Public Works Department supervision, but on comparing the total charges with paragraph 3 of his letter it seems to be Rupees 40,303. The outlay by the department therefore would be Rupees 1,61,212, and that by Civil officers under General Fund Rupees 4,024. Hence would result a General Fund balance considerably greater than that shown by the President. The fact seems to be that he has charged the whole of Grant IV. to the General Fund in arriving at his balances.

3. The Board resolve to fix the Regular Estimate of expenditure as follows:—

*Proceedings of the Madras Government, Financial Department,
6th January 1876.*

These balances will be taken to the Budget of 1876-77.

4. BUDGET OF 1876-77.—ALLOTMENTS, &c.—The grant assigned to the Circle in Board's Proceedings, dated 16th September 1875, No. 2,590, was Rupees 28,330, and deducting Rupees 9,120, which sum is to be separately placed at the disposal of the Public Works Department as a special grant from Provincial Funds for the Koppolu and Biramgunta road, (G.O., dated 7th September 1875, No. 1,779), the balance is Rupees 19,210, which is credited in the present Budget. The other items of receipt do not call for remark. The total is Rupees 2,83,160, distributed as follows:—

Road Fund	...	...	...	...	RS.
General Fund	...	...	...	...	1,81,380
	...	...	...	...	1,01,680
Total...	...	...	...	...	2,83,060

5. GRANT I., STATEMENT II., ROAD FUND.—The charges of the Road Fund are shown in the margin. Items 3 and 5 had been erroneously calculated by the Local Fund Board and the charge for Petty establishment, including travelling allowances, should have been entered in the Statement II., as well as under Grant I.

1. New Works...	...	...	...	...	RS.
2. Repairs	...	...	...	...	45,600
3. Establishment	...	...	...	...	80,830
4. Tolls and Ferries	...	...	...	...	31,610
5. Share of Cost, &c.	...	...	...	...	960
6. Tools and Plant	...	...	...	...	1,930
7. Reserve	...	...	...	...	1,260
	...	...	...	...	17,770
Total...	...	...	...	...	1,12,000
Balance...	...	...	...	...	1,420
Total...	...	...	...	...	1,81,380

6. STATEMENT II.-A.—Part I. contains six items under Communications, all sanctioned works. The expenditure on Items Nos. 5 and 6 is computed at

Rupees 10,000 and Rupees 7,000 respectively, the allotments in the current year's Budget which have since been disallowed. These two sums should not therefore be shown in the present Budget. Under Sanitary and Miscellaneous allotments are made for the completion of three Choultries and two Musaferkhanas in progress, and for Choultries and Musaferkhanas at Peddalavalapad and Sulurpett, the former of which is still unsanctioned. The large sum of Rupees 28,000 is appropriated to these purposes.

7. PART II.—The allotment for repairs of communications is the same as in 1875-76, a fact which required explanation further than that given in paragraph 9 of the President's letter, as considerable outlay is being incurred on new roads in the current year. Rupees 1,200 are allotted for repairs of school-houses, Rs. 5,000 for the maintenance of avenues which, however, yield no revenue, and Rupees 500 for Repair of Travellers' Bungalows.

8. Under Tools and Plant, Statement I.-B., the expenditure by Other agency should have been taken into account in computing the allotment.

9. Grant I. is as follows:—

Road Fund...	...	...	...	...	RS.
General Fund	...	...	...	...	1,78,030
	...	...	...	...	42,170
Total...	...	...	...	...	2,20,200

*Proceedings of the Madras Government, Financial Department,
6th January 1876.*

10. GRANT II.—The allotment for Inspection is increased by Rupees 600,

Present Scale.		Proposed Scale.	
1 on Rs. 30...	30	3 on Rs. 30...	90
4 on Rs. 25...	100	3 on Rs. 25...	75
5	130	6	165
Allowance at Rs. 16½ ...	82½	Allowance at Rs. 16½ ...	99
	212½		264
× 12 = 2,550		× 12 = 3,168	

or to Rupees 3,150, to provide for an increased establishment as shown in the margin. The grant apparently ought to be Rupees 3,170. Local Fund schools are to cost Rupees 14,650 against Rupees 13,280 in the Budget of 1875-76, owing chiefly to the establishment of two new schools sanctioned in the course of the year, and to additional Masters and salaries also sanctioned. Rupees 6,000 are provided for Results grants. Grant II. is Rupees 25,970, chargeable to the General Fund.

11. GRANT III.—An increase is provided of Rupees 300 under Vaccination for batta to mothers of vaccinated children, and of Rupees 120 under Choultries to provide the usual establishment for the Kaligiri Choultry which will be opened during the year. It is observed that only a 2nd Class Musaferkhana, at a cost of Rupees 700, was built at Kaligiri and therefore it is not apparent why an allotment of Rupees 121 is proposed for the establishment and contingent charges on the

	RS.
Nundaveram...	6,150
Kavali...	5,400
Venkatareddipalem	4,400

same scale as that allowed for the Choultries marginally noted. Pending the receipt of an explanation the allotment will stand. The rest of the grant is the same as in 1875-76. The President is requested to furnish at once particulars of the charges of the Travellers' Bungalows in the Circle for incorporation in the printed Budget. This information ought to have been given in Statement IV.-A., as required in paragraph 13 of the Board's Circular Memorandum, dated 9th August 1875, No. 1,269. The Sanitary grant detailed in Statement IV.-B. is as

	RS.
Improvement of water-supply	6,000
Do. of village site	1,000
Scavenging	500
Other sanitary outlay	2,500
Total...	10,000

shown in the margin. The repairs of wells, Rupees 5,000, should have been grouped under works for improvement of water-supply, and festival and water pandal charges under "Other sanitary outlay." The grant is Rupees 24,860, chargeable to the General Fund.

12. GRANT IV. is divisible as follows:—

	RS.
Road Fund	1,930
General Fund	1,090
Total	3,020

13. The General Reserve is Rupees 7,500.

*Proceedings of the Madras Government, Financial Department,
6th January 1876.*

14. The following is an abstract of the Budget as revised by the Board:—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund...	1,81,380	Grant I... { Road Fund ...	1,78,030		
General Fund ...	1,01,680	{ General Fund ...	42,170		
				2,20,200	
		Grant II... General Fund ...		25,970	
		Grant III... Do. ...		24,860	
		Grant IV... { Road Fund ...	1,930		
		{ General Fund ...	1,090		
				3,020	
		General Fund Reserve ...		7,590	
		<i>Balances.</i>			
		Road Fund ...	1,420		
		General Fund ...			
				1,420	
Total...	2,83,060	Total ...		2,83,060	

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 40. Proceedings of the Board of Revenue, dated 25th November 1875,
No. 10,548, (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, M.B., A.M., Acting Sanitary
Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to
the Board of Revenue, dated Madras, 18th November 1875, No. 2122.

I have the honor to state that the Budget Estimate of Nellore Local Fund
Circle for 1876-77 provides Rupees 15,900 for sanitary purposes, inclusive of
Vaccination and exclusive of Medical expenditure. This amounts to only 16.8
per cent. of available revenue or 3.6 of the total. The proposed distribution of
this very meagre allowance is satisfactory.

Submitted to Government in continuation of Board's Proceedings, dated 22nd
November 1875.

2. The allotment is not an unusually small one.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

*Proceedings of the Madras Government, Financial Department,
6th January 1876.*

No. 41. ORDER THEREON, 6th January 1876, No. 26.

A comparative abstract of the Budget Estimates of the Nellore Circle for
1876-77 and 1875-76 is subjoined:—

RECEIPTS.			CHARGES.		
	1875-76. RS.	1876-77. RS.		1875-76. RS.	1876-77. RS.
<i>Balance brought forward—</i>			<i>GRANT I.</i>		
Road Fund ...	10,000	8,670	<i>New Works—</i>		
General Fund ...	1,000	25,230	Communications ...	60,620	45,600
Allotments from General			Sanitary and Miscel-		
Revenue—			laneous ...	9,000	28,000
Provincial Funds—			<i>Repairs—</i>		
For Roads ...	38,280	19,210	Communications ...	80,830	80,830
„ Schools ...	3,250	3,250	Educational ...	1,150	1,200
Special Funds ...	6,500	8,500	Sanitary and Miscel-		
Cess on Land ...	2,00,000	2,10,000	laneous ...	4,300	5,500
Tolls ...	12,000	10,000	Cost of General Estab-		
Fees in Schools ...	860	1,000	lishment, D.P.W. ...	37,740	31,540
Miscellaneous ...	1,800	2,200	Petty Establishment ...		7,190
			Tolls and Ferries ...	960	960
			Road Fund Reserve ...	19,030	17,770
			Other Items ...	1,560	1,610
			<i>GRANT II.</i>		
			Inspection ...	2,550	3,170
			Local Fund Schools ...	13,280	14,650
			Results Grants ...	6,000	6,000
			Miscellaneous ...	2,000	2,150
			<i>GRANT III.</i>		
			Hospitals ...	2,800	2,800
			Vaccination ...	5,600	5,900
			Sanitary Establishment	10,000	10,000
			Choultries ...	500	620
			Other Items ...	5,540	5,540
			<i>GRANT IV.</i>		
			Establishment and		
			Supervision ...	2,820	3,020
			General Reserve ...	7,240	7,590
			<i>Balance—</i>		
			Road Fund ...	40	1,420
			General Fund ...	130	...
Total ...	2,73,690	2,83,060	Total ...	2,73,690	2,83,060

2. The Budget Estimates as submitted provide for utilising the available
funds and vary but slightly from the figures for the current year. They call for
no detailed remarks and are approved.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures.
„ Revenue Department.
„ Public Works Department.
„ Accountant-General.
„ Sanitary Commissioner.
„ Surgeon-General, Indian Medical Department.
„ Director of Public Instruction.
„ President of the Municipal Commission, Nellore.

Edw. T. O'Connor.

present by the
280176
 Debt of 1876
 FINANCIAL.
 70
 THE BOARD OF REVENUE,
 A.C.,
 Dated January, 6th.
 Issued *17*
 Recd. *18*
 G.O., 6th January 1876, No. 36.
100/100
 JANUARY,
 Nos. 39-41.
8/134
19 Jan 76

Dated 196

Not to be folded or roughly handled